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ABSTRACT

This profile, the 27th in a series initiated in 1975, is a collection of statistical information about North Carolina's elementary and secondary schools. The purpose of this book is to provide general statistical data to the public, professional educators, and the North Carolina General Assembly. Tables with statewide data are presented in part 1 for: (1) pupil accounting; (2) nonpromotion rate by grade; (3) projected final average daily membership; (4) exceptional pupils; (5) pupil membership by race and gender; (6) high school graduates' intentions; (7) projections of high school graduates; and (8) public school dropout and retention data. Part 2 contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part 3 provides pupil accounting and financial data for the charter schools. (Contains 42 tables.) (SLD)

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Statistical Profile

2001

Public Schools of North Carolina

State Board of Education
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Statistical Profile

Public Schools of North Carolina

2001

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Foreword

The *North Carolina Public Schools Statistical Profile* is a collection of statistical information about North Carolina's elementary and secondary schools. This is the twenty-seventh edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Phillip J. Kirk, Jr.

Phillip J. Kirk, Jr.
Chairman
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State Superintendent
of Public Instruction

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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 2000-01 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each local education agency (LEA) appear in Part II and in Part III for charter schools.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term – usually a school month or school year – that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates reflect the results of summer school promotions. Table 8 reveals the impact of the 2000 summer school on the 1999-2000 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the cohort survival method. With this method, residential births and grade membership are used to calculate the grade survival ratios. To obtain stable survival ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each LEA.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 11 represent an unduplicated count of students (ages 3-21) who have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

Pupil Membership by Race and Gender

Information on pupils in membership by their race and gender is collected annually by the Department of Public Instruction. This information is maintained to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. Membership is reported by race and gender as of the end of the first school month. Table 12 is a summary of the pupils in membership for 2000-01 by race and gender. Table 13 presents pupil membership by race from 1981-82 to 2000-01. These figures should not be confused with average daily membership. Charter school membership is excluded from Table 12 and Table 13. Table 37 on pages 338-339 lists this data for charter schools.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 14 is the state summary of 2000 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

A projection of the number of high school graduates by LEA is presented in Table 16. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. The dropout statistics in Table 17 are compiled from information submitted to the Department of Public Instruction by local school systems.

Beginning with the 1998-99 dropout reporting, North Carolina State Board of Education policy changes ended the annual reporting of unduplicated dropout rates. Therefore, the rates shown in Table 17 are duplicated rates. The duplicated count of dropouts includes all students who fit the definition of a dropout for the reporting year, regardless of whether or not they had also been reported as dropouts in previous years. These rates also include students who withdrew from school to pursue community college GED or adult high school diploma programs.

The retention rate is the ratio of the number of twelfth graders at the end of the current school year to the number of ninth graders at the beginning of the fourth preceding school year. Retention rates are not adjusted for student migration, transfer, nonpromotion, or deaths during the four high school years. Therefore, retention rates are not true graduation rates.

During the 1999-2000 school year, 4.3 percent of the students in seventh through twelfth grades dropped out of school. The high school dropout rate (grades 9-12) for the year was 6.4 percent. The state total and percent include charter school dropouts.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1990-91	92,504	92,230	88,541	88,081	86,379	85,892	85,445	85,675	85,114	91,289	82,937	72,631	66,727	17,653	1,121,098
1991-92	92,635	94,680	89,872	88,787	88,081	86,750	87,381	87,414	84,500	94,593	80,834	71,887	64,961	19,225	1,131,600
1992-93	94,288	94,644	91,931	91,032	88,030	88,023	89,319	88,592	87,182	95,355	83,755	69,884	64,323	20,299	1,146,657
1993-94	98,179	97,083	93,395	92,882	89,383	88,980	89,990	89,744	88,634	98,463	82,708	72,234	61,917	21,656	1,165,248
1994-95	102,760	101,696	95,360	94,064	92,825	90,269	90,619	91,646	89,214	101,940	84,929	69,939	63,354	23,220	1,191,835
1995-96	106,174	106,478	100,464	96,358	94,294	93,860	92,172	93,110	91,560	105,388	86,097	71,228	60,680	22,027	1,219,890
1996-97	108,292	110,525	106,610	102,119	98,213	96,960	97,935	96,420	94,980	110,967	88,477	73,417	62,229	**	1,247,144
1997-98	109,015	112,187	109,088	106,740	102,226	99,361	99,412	99,823	96,560	111,610	90,659	74,856	63,412	**	1,274,949
Public	108,404	111,742	108,622	106,332	101,805	98,949	98,754	99,295	96,233	111,459	90,562	74,784	63,384	**	1,270,325
Charter	611	445	466	408	421	412	658	528	327	151	97	72	28	**	4,624
1998-99	108,782	112,508	109,984	109,005	106,381	102,707	101,989	100,536	99,158	113,706	89,972	76,803	64,249	**	1,295,780
Public	*107,753*	*111,600*	*109,177*	*108,239*	*105,629*	*101,896*	*100,809*	*99,653*	*98,468*	*113,390*	*89,789*	*76,672*	*64,177*	**	*1,287,252*
Charter	*1,029*	*908*	*807*	*766*	*752*	*811*	*1,180*	*883*	*690*	*316*	*183*	*131*	*72*	**	*8,528*
1999-00	107,950	111,997	109,918	109,895	108,372	106,712	105,455	103,298	100,237	116,861	91,496	77,466	66,416	**	1,316,073
Public	106,498	110,671	108,719	108,841	107,288	105,664	104,115	101,932	99,173	116,244	91,096	77,269	66,241	**	1,303,751
Charter	*1,452*	*1,326*	*1,199*	*1,054*	*1,084*	*1,048*	*1,340*	*1,366*	*1,064*	*617*	*400*	*197*	*175*	**	*12,322*

FIRST MONTH ENROLLMENT BY GRADE, 2000-01

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
2000-01	102,049	106,588	104,671	106,502	105,388	105,713	106,265	103,197	99,471	113,889	92,459	78,048	66,726	**	1,290,966
Public	100,375	104,895	103,070	104,940	103,991	104,313	104,644	101,852	98,302	113,213	92,077	77,744	66,553	**	1,275,969
Charter	1,674	1,693	1,601	1,562	1,397	1,400	1,621	1,345	1,169	676	382	304	173	**	14,997

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).
** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1990-91	88,110	88,337	85,207	85,066	83,559	83,317	82,746	82,433	81,838	83,721	76,310	67,586	64,423	17,644	1,070,297
1991-92	88,175	90,755	86,434	85,596	85,145	84,009	84,561	84,230	81,196	87,115	74,334	66,906	62,679	19,088	1,080,223
1992-93	89,757	90,791	88,558	87,783	85,149	85,284	86,374	85,333	83,780	87,197	76,891	64,650	61,960	20,176	1,093,683
1993-94	93,424	93,100	89,880	89,514	86,350	86,114	86,844	86,273	84,928	89,346	75,345	66,702	59,239	21,566	1,108,625
1994-95	97,652	97,264	91,535	90,506	89,399	87,174	87,491	87,957	85,502	91,846	77,275	64,146	60,434	22,909	1,131,090
1995-96	100,797	101,966	96,407	92,662	90,945	90,714	88,747	89,331	87,674	94,587	78,190	65,365	57,983	21,517	1,156,885
1996-97	102,647	105,764	102,394	98,398	94,826	93,841	94,571	92,524	90,914	99,419	80,645	67,623	59,769	**	1,183,335
1997-98	103,081	107,276	104,694	102,785	98,540	95,948	95,492	95,631	92,042	100,168	82,863	69,043	60,805	**	1,208,368
Public	*102,524*	*106,838*	*104,246*	*102,338*	*98,094*	*95,495*	*94,897*	*95,131*	*91,776*	*100,036*	*82,770*	*68,985*	*60,782*	**	*1,203,912*
Charter	*557*	*438*	*448*	*447*	*446*	*453*	*595*	*500*	*266*	*132*	*93*	*58*	*23*	**	*4,456*
1998-99	102,928	107,612	105,562	104,922	102,463	99,274	97,878	96,290	94,558	102,736	82,721	71,193	61,792	**	1,229,929
Public	*101,980*	*106,711*	*104,774*	*104,186*	*101,748*	*98,507*	*96,713*	*95,445*	*93,908*	*102,431*	*82,550*	*71,065*	*61,718*	**	*1,221,746*
Charter	*948*	*891*	*788*	*736*	*715*	*767*	*1,165*	*845*	*650*	*305*	*171*	*128*	*74*	**	*8,183*
1999-00	102,003	107,031	105,499	105,718	104,574	103,153	101,169	98,908	95,581	105,827	84,463	72,047	63,949	**	1,249,922
Public	*100,657*	*105,654*	*104,220*	*104,598*	*103,424*	*102,025*	*99,852*	*97,617*	*94,621*	*105,304*	*84,152*	*71,882*	*63,788*	**	*1,237,794*
Charter	*1,346*	*1,377*	*1,279*	*1,120*	*1,150*	*1,128*	*1,317*	*1,291*	*960*	*523*	*311*	*165*	*161*	**	*12,128*

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2000-01

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	99,842	105,488	103,589	105,449	104,396	104,761	105,079	101,910	98,081	111,072	90,814	76,772	66,085	**	1,273,338
Public	*98,099*	*103,742*	*101,938*	*103,841*	*102,934*	*103,308*	*103,416*	*100,566*	*96,932*	*110,419*	*90,449*	*76,475*	*65,929*	**	*1,258,048*
Charter	*1,743*	*1,746*	*1,651*	*1,608*	*1,462*	*1,453*	*1,663*	*1,344*	*1,149*	*653*	*365*	*297*	*156*	**	*15,290*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).
** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1990-91	82,951	84,089	81,535	81,618	80,106	79,816	78,871	77,779	76,889	77,817	71,316	63,170	60,357	16,299	1,012,613
1991-92	83,111	86,551	82,843	82,222	81,760	80,583	80,604	79,538	76,301	81,051	69,544	62,665	58,787	17,626	1,023,186
1992-93	84,596	86,480	84,809	84,258	81,725	81,772	82,260	80,581	78,664	80,997	71,997	60,513	58,007	18,599	1,035,258
1993-94	88,236	88,934	86,269	86,166	83,130	82,805	82,929	81,596	79,848	82,991	70,569	62,479	55,434	19,909	1,051,295
1994-95	92,212	92,858	87,822	87,003	85,949	83,769	83,416	83,137	80,251	85,135	72,349	60,113	56,520	21,106	1,071,640
1995-96	95,336	97,376	92,495	89,156	87,470	87,168	84,635	84,368	82,321	87,632	73,333	61,347	54,375	19,800	1,096,812
1996-97	97,080	101,005	98,252	94,626	91,120	90,091	89,933	87,312	85,225	92,125	75,685	63,575	56,211	**	1,122,240
1997-98	97,571	102,417	100,428	98,755	94,649	92,026	90,763	90,259	86,425	93,061	77,882	64,984	57,299	**	1,146,519
Public	*97,045*	*102,003*	*99,997*	*98,329*	*94,223*	*91,593*	*90,197*	*89,788*	*86,186*	*92,953*	*77,806*	*64,936*	*57,278*	**	*1,142,334*
Charter	*526*	*414*	*431*	*426*	*426*	*433*	*566*	*471*	*239*	*108*	*76*	*48*	*21*	**	*4,185*
1998-99	97,330	102,558	101,055	100,710	98,257	95,150	92,838	90,771	88,685	95,535	77,915	66,993	58,088	**	1,165,885
Public	*96,440*	*101,712*	*100,307*	*100,011*	*97,574*	*94,418*	*91,734*	*89,977*	*88,073*	*95,269*	*77,763*	*66,880*	*58,021*	**	*1,158,179*
Charter	*890*	*846*	*748*	*699*	*683*	*732*	*1,104*	*794*	*612*	*266*	*152*	*113*	*67*	**	*7,706*
1999-00	96,555	102,118	101,033	101,494	100,372	98,900	96,082	93,304	89,716	98,565	79,611	67,866	60,121	**	1,185,737
Public	95,291	100,817	99,822	100,430	99,277	97,825	94,829	92,082	88,820	98,093	79,335	67,723	59,983	**	1,174,327
Charter	*1,264*	*1,301*	*1,211*	*1,064*	*1,095*	*1,075*	*1,253*	*1,222*	*896*	*472*	*276*	*143*	*138*	**	*11,410*

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 2000-01

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	96,829	102,465	100,877	102,779	101,687	101,946	101,709	98,199	94,205	105,557	86,976	73,502	63,284	**	1,230,015
Public	95,154	100,779	99,280	101,215	100,265	100,532	100,100	96,901	93,100	104,938	86,635	73,233	63,147	**	1,215,279
Charter	1,675	1,686	1,597	1,564	1,422	1,414	1,609	1,298	1,105	619	341	269	137	**	14,736

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1990-91	88,225	88,200	85,133	85,010	83,486	83,255	82,684	82,052	81,258	80,349	73,198	65,140	63,666	18,137	1,059,793
1991-92	88,132	90,726	86,342	85,550	85,085	84,056	84,565	83,889	80,663	83,703	71,153	64,438	61,847	19,503	1,069,652
1992-93	89,743	90,700	88,435	87,637	85,049	85,359	86,236	84,941	83,196	83,352	73,558	61,852	60,967	20,534	1,081,559
1993-94	93,548	93,067	89,980	89,518	86,351	86,187	86,738	86,014	84,247	84,931	71,645	63,729	58,186	21,901	1,096,042
1994-95	97,961	97,263	91,649	90,578	89,486	87,331	87,494	87,637	84,812	86,922	73,257	61,110	59,117	23,214	1,117,831
1995-96	100,956	102,030	96,442	92,658	90,943	90,815	88,681	89,006	87,146	89,307	74,338	62,230	56,686	21,571	1,142,809
1996-97	102,951	105,943	102,615	98,575	94,980	93,933	94,502	92,234	90,350	94,102	76,710	64,401	58,534	**	1,169,830
1997-98	103,396	107,336	104,860	102,931	98,552	96,043	95,375	95,169	91,330	94,717	78,693	65,723	59,479	**	1,193,504
Public	*102,841*	*106,900*	*104,418*	*102,394*	*98,112*	*95,579*	*94,804*	*94,678*	*91,090*	*94,599*	*78,599*	*65,675*	*59,458*	**	*1,189,147*
Charter	*555*	*436*	*442*	*437*	*440*	*464*	*571*	*491*	*240*	*118*	*94*	*48*	*21*	**	*4,357*
1998-99	103,375	107,713	105,717	105,058	102,649	99,424	97,859	96,051	93,885	97,314	78,988	67,968	60,681	**	1,216,682
Public	*102,432*	*106,831*	*104,939*	*104,343*	*101,958*	*98,696*	*96,731*	*95,242*	*93,260*	*97,050*	*78,863*	*67,854*	*60,611*	**	*1,208,810*
Charter	*943*	*882*	*778*	*715*	*691*	*728*	*1,128*	*809*	*625*	*264*	*125*	*114*	*70*	**	*7,872*
1999-00	102,326	107,093	105,635	105,899	104,685	103,305	101,106	98,666	94,986	100,847	80,898	68,976	62,945	**	1,237,367
Public	*100,992*	*105,733*	*104,387*	*104,811*	*103,565*	*102,215*	*99,818*	*97,418*	*94,074*	*100,367*	*80,615*	*68,823*	*62,791*	**	*1,225,609*
Charter	*1,334*	*1,360*	*1,248*	*1,088*	*1,120*	*1,090*	*1,288*	*1,248*	*912*	*480*	*283*	*153*	*154*	**	*11,758*

FIRST MONTH MEMBERSHIP BY GRADE, 2000-01

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	101,025	106,266	104,265	106,094	105,074	105,384	105,746	102,665	98,848	112,256	91,325	77,129	66,499	**	1,282,576
Public	*99,270*	*104,514*	*102,605*	*104,469*	*103,596*	*103,917*	*104,067*	*101,302*	*97,672*	*111,567*	*90,950*	*76,813*	*66,328*	**	*1,267,070*
Charter	*1,755*	*1,752*	*1,660*	*1,625*	*1,478*	*1,467*	*1,679*	*1,363*	*1,176*	*689*	*375*	*316*	*171*	**	*15,506*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 5
PROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1990-91	84,933	84,610	83,767	83,790	82,794	82,764	81,407	79,865	79,620	71,694	67,392	62,119	62,447	17,832	1,025,034
1991-92	85,572	86,963	84,664	84,227	84,456	83,546	83,408	81,849	79,135	74,276	65,574	61,468	60,824	19,106	1,035,068
1992-93	87,037	86,941	86,703	86,231	84,459	84,937	85,076	82,931	81,686	72,720	67,480	58,814	59,867	20,097	1,044,979
1993-94	90,479	88,615	87,855	87,838	85,538	85,614	85,384	83,843	82,480	73,540	64,447	60,113	57,008	21,314	1,054,068
1994-95	94,543	92,672	89,466	88,860	88,588	86,714	86,049	85,317	83,266	73,922	65,786	57,535	57,981	22,623	1,073,327
1995-96	97,152	96,934	93,747	90,708	89,770	90,101	86,700	86,197	85,115	75,325	66,744	58,466	55,455	20,960	1,093,374
1996-97	98,646	99,896	99,398	96,141	93,635	92,953	92,083	89,115	87,838	79,200	68,825	60,046	57,281	**	1,115,057
1997-98	98,318	100,537	101,075	99,817	96,929	94,912	92,487	91,886	89,111	78,700	70,751	61,431	58,217	**	1,134,171
Public	*97,777*	*100,109*	*100,640*	*99,390*	*96,494*	*94,452*	*91,917*	*91,404*	*88,872*	*78,587*	*70,669*	*61,388*	*58,198*	**	*1,129,897*
Charter	*541*	*428*	*435*	*427*	*435*	*460*	*570*	*482*	*239*	*113*	*82*	*43*	*19*	**	*4,274*
1998-99	97,732	100,510	101,673	101,989	100,976	98,322	94,916	92,962	91,610	81,190	71,456	63,475	59,335	**	1,156,146
Public	*96,820*	*99,646*	*100,922*	*101,297*	*100,308*	*97,606*	*93,807*	*92,166*	*91,008*	*80,967*	*71,337*	*63,370*	*59,274*	**	*1,148,528*
Charter	*912*	*864*	*751*	*692*	*668*	*716*	*1,109*	*796*	*602*	*223*	*119*	*105*	*61*	**	*7,618*
1999-00	96,176	99,442	101,519	102,155	102,777	101,874	97,700	95,181	92,502	84,624	73,217	64,571	61,657	**	1,173,395
Public	*94,919*	*98,147*	*100,308*	*101,109*	*101,693*	*100,807*	*96,452*	*93,992*	*91,653*	*84,238*	*72,989*	*64,458*	*61,517*	**	*1,162,282*
Charter	*1,257*	*1,295*	*1,211*	*1,046*	*1,084*	*1,067*	*1,248*	*1,189*	*849*	*386*	*228*	*113*	*140*	**	*11,113*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 6
NONPROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1990-91	3,292	3,590	1,366	1,220	692	491	1,277	2,187	1,638	8,655	5,806	3,021	1,219	305	34,759
1991-92	2,560	3,763	1,678	1,323	629	510	1,157	2,040	1,528	9,427	5,579	2,970	1,023	397	34,584
1992-93	2,706	3,759	1,732	1,406	590	422	1,160	2,010	1,510	10,632	6,078	3,038	1,100	437	36,580
1993-94	3,069	4,452	2,125	1,680	813	573	1,354	2,171	1,767	11,391	7,198	3,616	1,178	587	41,974
1994-95	3,413	4,591	2,183	1,718	898	617	1,445	2,320	1,546	13,000	7,471	3,575	1,136	591	44,504
1995-96	3,804	5,096	2,695	1,950	1,173	714	1,981	2,809	2,031	13,982	7,594	3,764	1,231	611	49,435
1996-97	4,305	6,047	3,217	2,434	1,345	980	2,419	3,119	2,512	14,902	7,885	4,355	1,253	**	54,773
1997-98	5,078	6,799	3,785	3,014	1,623	1,131	2,888	3,283	2,219	16,017	7,942	4,292	1,262	**	59,333
Public	*5,064*	*6,791*	*3,778*	*3,004*	*1,618*	*1,127*	*2,887*	*3,274*	*2,218*	*16,012*	*7,930*	*4,287*	*1,260*	**	*59,250*
Charter	*14*	*8*	*7*	*10*	*5*	*4*	*1*	*9*	*1*	*5*	*12*	*5*	*2*	**	*83*
1998-99	5,643	7,203	4,044	3,069	1,673	1,102	2,943	3,089	2,275	16,124	7,532	4,493	1,346	**	60,536
Public	*5,612*	*7,185*	*4,017*	*3,046*	*1,650*	*1,090*	*2,924*	*3,076*	*2,252*	*16,083*	*7,526*	*4,484*	*1,337*	**	*60,282*
Charter	*31*	*18*	*27*	*23*	*23*	*12*	*19*	*13*	*23*	*41*	*6*	*9*	*9*	**	*254*
1999-00	6,150	7,651	4,116	3,744	1,908	1,431	3,406	3,485	2,484	16,223	7,681	4,405	1,288	**	63,972
Public	*6,073*	*7,586*	*4,079*	*3,702*	*1,872*	*1,408*	*3,366*	*3,426*	*2,421*	*16,129*	*7,626*	*4,365*	*1,274*	**	*63,327*
Charter	*77*	*65*	*37*	*42*	*36*	*23*	*40*	*59*	*63*	*94*	*55*	*40*	*14*	**	*645*

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* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 7
NONPROMOTION* RATE (%) BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1990-91	3.7	4.0	1.6	1.4	0.8	0.6	1.5	2.7	2.0	10.8	7.9	4.6	1.9	1.7	3.3
1991-92	2.9	4.1	1.9	1.5	0.7	0.6	1.4	2.4	1.9	11.3	7.8	4.6	1.7	2.0	3.2
1992-93	3.0	4.1	2.0	1.6	0.7	0.5	1.3	2.4	1.8	12.8	8.3	4.9	1.8	2.1	3.4
1993-94	3.3	4.8	2.4	1.9	0.9	0.7	1.6	2.5	2.1	13.4	10.0	5.7	2.0	2.7	3.8
1994-95	3.5	4.7	2.4	1.9	1.0	0.7	1.7	2.6	1.8	15.0	10.2	5.9	1.9	2.5	4.0
1995-96	3.8	5.0	2.8	2.1	1.3	0.8	2.2	3.2	2.3	15.7	10.2	6.1	2.2	2.8	4.3
1996-97	4.2	5.7	3.1	2.5	1.4	1.0	2.6	3.4	2.8	15.8	10.3	6.8	2.1	**	4.7
1997-98	4.9	6.3	3.6	2.9	1.6	1.2	3.0	3.4	2.4	16.9	10.1	6.5	2.1	**	5.0
Public	*4.9*	*6.4*	*3.6*	*2.9*	*1.7*	*1.2*	*3.0*	*3.5*	*2.4*	*16.9*	*10.1*	*6.5*	*2.1*	**	*5.0*
Charter	*2.5*	*1.8*	*1.6*	*2.3*	*1.1*	*0.9*	*0.2*	*1.8*	*0.4*	*4.2*	*12.8*	*10.4*	*9.5*	**	*1.9*
1998-99	5.5	6.7	3.8	2.9	1.6	1.1	3.0	3.2	2.4	16.6	9.5	6.6	2.2	**	5.0
Public	*5.5*	*6.7*	*3.8*	*2.9*	*1.6*	*1.1*	*3.0*	*3.2*	*2.4*	*16.6*	*9.5*	*6.6*	*2.2*	**	*5.0*
Charter	*3.3*	*2.0*	*3.5*	*3.2*	*3.3*	*1.6*	*1.7*	*1.6*	*3.7*	*15.5*	*4.8*	*7.9*	*12.8*	**	*3.2*
1999-00	6.0	7.1	3.9	3.5	1.8	1.4	3.4	3.5	2.6	16.1	9.5	6.4	2.0	**	5.2
Public	6.0	7.2	3.9	3.5	1.8	1.4	3.4	3.5	2.6	16.1	9.5	6.3	2.0	**	5.2
Charter	5.8	4.8	3.0	3.9	3.2	2.1	3.1	4.7	6.9	19.6	19.4	26.1	9.1	**	5.5

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* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 1999-2000

Grade	Membership Last Day (MLD)	Year-End Nonpromotion	% of MLD	Summer Enrollment	Summer Promotion	Revised Nonpromotion	% of MLD
K	102,326	6,268	6.1	355	118	6,150	6.0
1	107,093	7,957	7.4	816	306	7,651	7.1
2	105,635	4,379	4.1	488	263	4,116	3.9
3	105,899	6,074	5.7	3,461	2,330	3,744	3.5
4	104,685	3,550	3.4	2,147	1,642	1,908	1.8
5	103,305	3,413	3.3	2,496	1,982	1,431	1.4
6	101,106	6,199	6.1	3,521	2,793	3,406	3.4
7	98,666	5,772	5.9	2,926	2,287	3,485	3.5
8	94,986	6,674	7.0	4,912	4,190	2,484	2.6
9	100,847	17,970	17.8	3,444	1,747	16,223	16.1
10	80,898	8,963	11.1	2,329	1,282	7,681	9.5
11	68,976	5,619	8.1	2,048	1,214	4,405	6.4
12	62,945	2,114	3.4	1,005	826	1,288	2.0
TOTAL	1,237,367	84,951	6.9	29,948	20,980	63,972	5.2

Note: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

Grade	2001-02	2002-03	2003-04	2004-05	2005-06
K	103,280	105,535	110,291	112,780	113,667
1	104,721	107,073	109,410	114,341	116,921
2	101,652	102,011	104,302	106,578	111,382
3	102,745	101,480	101,838	104,124	106,397
4	103,210	101,923	100,668	101,023	103,291
5	104,140	103,587	102,295	101,035	101,392
6	105,332	105,675	105,114	103,803	102,525
7	104,447	106,266	106,612	106,046	104,723
8	99,794	103,468	105,270	105,613	105,053
9	107,619	111,059	115,149	117,154	117,536
10	86,980	88,893	91,735	95,113	96,769
11	75,543	75,542	77,204	79,672	82,606
12	65,897	68,112	68,111	69,609	71,835
Total	1,265,360	1,280,624	1,297,999	1,316,891	1,334,097

TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	2000-01	2001-02	2002-03	2003-04	2004-05
Alamance-Burlington	20,261	20,813	21,433	21,919	22,517
Alexander County	5,346	5,474	5,546	5,688	5,832
Alleghany County	1,402	1,393	1,410	1,418	1,443
Anson County	4,434	4,414	4,421	4,389	4,415
Ashe County	3,121	3,139	3,181	3,201	3,267
Avery County	2,287	2,234	2,189	2,140	2,096
Beaufort County	7,295	7,235	7,219	7,194	7,223
Bertie County	3,548	3,487	3,407	3,323	3,244
Bladen County	5,600	5,604	5,678	5,769	5,840
Brunswick County	10,076	10,147	10,310	10,428	10,641
Buncombe County	24,550	24,723	24,754	24,910	25,092
Asheville City	3,922	3,853	3,773	3,711	3,673
Burke County	14,353	14,570	14,699	14,871	14,999
Cabarrus County	18,855	19,406	20,072	20,774	21,608
Kannapolis City	4,267	4,370	4,503	4,683	4,860
Caldwell County	12,500	12,637	12,721	12,903	13,118
Camden County	1,294	1,300	1,260	1,228	1,220
Carteret County	8,079	7,932	7,777	7,708	7,601
Caswell County	3,554	3,559	3,556	3,570	3,602
Catawba County	16,059	16,338	16,770	17,120	17,503
Hickory City	4,499	4,550	4,612	4,698	4,743
Newton-Conover	2,741	2,705	2,721	2,734	2,757
Chatham County	6,950	7,037	7,173	7,312	7,462
Cherokee County	3,514	3,552	3,600	3,668	3,695
Edenton/Chowan	2,470	2,455	2,425	2,399	2,350
Clay County	1,245	1,246	1,226	1,219	1,219
Cleveland County	9,457	9,594	9,804	9,996	10,110
Kings Mountain	4,438	4,480	4,520	4,547	4,550
Shelby City	3,148	3,109	3,099	3,093	3,077
Columbus County	7,149	7,069	7,066	7,093	7,145
Whiteville City	2,725	2,700	2,701	2,695	2,704
Craven County	14,463	14,415	14,425	14,514	14,586
Cumberland County	50,714	50,713	50,564	50,427	50,128
Currituck County	3,149	3,161	3,173	3,202	3,256
Dare County	4,669	4,730	4,778	4,813	4,874
Davidson County	18,869	19,172	19,314	19,542	19,766
Lexington City	3,174	3,225	3,269	3,321	3,377
Thomasville City	2,343	2,381	2,407	2,448	2,486
Davie County	5,680	5,833	6,007	6,233	6,501
Duplin County	8,524	8,621	8,763	8,906	9,027

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	2000-01	2001-02	2002-03	2003-04	2004-05
Durham County	28,784	28,974	29,296	29,614	30,139
Edgecombe County	7,334	7,165	7,300	7,457	7,581
Forsyth County	43,810	44,576	45,536	46,416	47,290
Franklin County	7,570	7,698	7,880	8,052	8,192
Gaston County	29,856	30,079	30,223	30,253	30,344
Gates County	2,017	1,969	1,971	1,954	1,931
Graham County	1,184	1,206	1,225	1,231	1,262
Granville County	8,006	8,102	8,234	8,381	8,475
Greene County	2,902	2,980	3,075	3,255	3,397
Guilford County	61,981	62,841	63,607	64,546	65,381
Halifax County	5,991	5,878	5,768	5,631	5,519
Roanoke Rapids City	2,990	2,916	2,880	2,832	2,748
Weldon City	1,139	1,130	1,115	1,113	1,103
Harnett County	16,111	16,420	16,720	16,963	17,200
Haywood County	7,650	7,671	7,706	7,712	7,767
Henderson County	11,387	11,525	11,775	12,054	12,360
Hertford County	3,916	3,807	3,682	3,585	3,518
Hoke County	6,124	6,250	6,295	6,499	6,747
Hyde County	682	651	617	597	586
Iredell-Statesville	17,144	17,699	18,292	18,970	19,670
Mooresville City	3,959	4,117	4,215	4,340	4,495
Jackson County	3,482	3,484	3,483	3,494	3,516
Johnston County	21,209	22,293	23,359	24,723	26,054
Jones County	1,452	1,388	1,353	1,327	1,301
Lee County	8,644	8,703	8,775	8,902	9,046
Lenoir County	10,047	10,012	9,937	9,926	9,883
Lincoln County	10,655	10,907	11,179	11,399	11,690
Macon County	4,025	4,032	4,045	4,075	4,127
Madison County	2,517	2,548	2,601	2,668	2,723
Martin County	4,757	4,673	4,627	4,620	4,611
McDowell County	6,383	6,443	6,564	6,650	6,801
Mecklenburg County	101,539	104,413	107,258	110,314	113,641
Mitchell County	2,346	2,312	2,265	2,230	2,204
Montgomery County	4,504	4,523	4,571	4,645	4,725
Moore County	10,981	11,140	11,248	11,490	11,693
Nash-Rocky Mount	17,609	17,762	17,586	17,305	17,139
New Hanover County	21,050	20,990	20,932	20,840	20,975
Northampton County	3,608	3,526	3,425	3,367	3,325
Onslow County	20,507	20,406	20,312	20,173	20,045
Orange County	6,240	6,324	6,386	6,427	6,444

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Chapel Hill-Carrboro	9,457	9,847	10,253	10,665	11,003
Pamlico County	1,733	1,687	1,647	1,605	1,569
Pasquotank County	5,830	5,728	5,672	5,593	5,509
Pender County	6,495	6,581	6,712	6,824	6,941
Perquimans County	1,738	1,708	1,656	1,605	1,571
Person County	5,778	5,742	5,666	5,657	5,623
Pitt County	19,563	19,636	19,714	19,876	20,048
Polk County	2,354	2,429	2,460	2,538	2,603
Randolph County	16,899	17,299	17,756	18,164	18,651
Asheboro City	4,201	4,260	4,319	4,375	4,450
Richmond County	8,212	8,179	8,151	8,174	8,188
Robeson County	23,428	23,530	23,676	23,939	24,260
Rockingham County	14,284	14,316	14,272	14,208	14,278
Rowan-Salisbury	20,038	20,278	20,487	20,867	21,202
Rutherford County	9,912	9,873	9,846	9,854	9,873
Sampson County	7,792	7,910	8,108	8,311	8,530
Clinton City	2,558	2,630	2,689	2,779	2,864
Scotland County	6,829	6,855	6,862	6,902	6,857
Stanly County	10,033	10,131	10,156	10,216	10,219
Stokes County	7,191	7,227	7,262	7,381	7,443
Surry County	8,246	8,309	8,454	8,618	8,759
Elkin City	1,080	1,100	1,139	1,187	1,231
Mount Airy City	1,917	1,873	1,860	1,812	1,782
Swain County	1,714	1,723	1,721	1,733	1,757
Transylvania County	3,812	3,790	3,717	3,693	3,644
Tyrrell County	731	711	680	656	646
Union County	22,459	23,189	24,170	25,056	26,021
Vance County	7,821	7,908	7,980	8,108	8,216
Wake County	96,660	99,032	101,729	104,591	107,737
Warren County	3,141	3,036	2,963	2,894	2,866
Washington County	2,299	2,276	2,247	2,186	2,117
Watauga County	4,833	4,855	4,805	4,784	4,722
Wayne County	18,953	18,817	18,672	18,585	18,595
Wilkes County	10,097	10,209	10,317	10,420	10,574
Wilson County	11,898	11,832	11,838	11,973	12,131
Yadkin County	5,790	5,824	5,825	5,852	5,859
Yancey County	2,444	2,452	2,448	2,445	2,438
State Total	1,251,040	1,265,360	1,280,624	1,297,999	1,316,893

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2000-01*

DD	Developmentally Delayed	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
		EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured

	DD	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	Total
Alamance-Burlington	80	43	0	122	258	49	1,409	35	317	16	583	5	27	5	4	2,953
Alexander County	31	13	0	43	94	11	258	2	29	9	190	2	12	3	3	700
Alleghany County	31	3	0	2	28	1	126	4	8	1	66	2	3	1	1	277
Anson County	51	9	0	17	219	6	233	3	35	5	155	4	36	5	2	780
Ashe County	35	3	0	18	56	2	177	9	19	6	119	2	12	4	0	462
Avery County	37	6	0	15	39	4	250	4	15	3	107	1	6	0	0	487
Beaufort County	30	10	0	77	228	13	516	3	38	0	225	13	35	6	0	1,194
Bertie County	33	9	0	8	141	0	126	6	16	0	111	3	21	0	2	476
Bladen County	45	7	0	19	212	5	168	8	114	2	108	1	18	2	2	711
Brunswick County	72	8	0	64	186	13	823	19	100	5	255	2	20	7	5	1,579
Buncombe County	90	105	0	212	270	25	1,351	94	412	24	826	16	43	6	6	3,480
Asheville City	24	24	0	50	80	2	104	7	24	5	162	0	8	3	0	493
Burke County	63	20	0	106	262	32	620	16	394	26	679	10	50	7	0	2,285
Cabarrus County	99	21	0	263	319	31	988	27	216	12	536	7	45	4	4	2,572
Kannapolis City	51	6	0	52	125	10	270	8	20	1	163	0	13	1	3	723
Caldwell County	53	12	0	88	235	14	527	15	41	11	467	11	34	10	1	1,519
Camden County	4	3	0	11	14	0	35	1	9	4	34	0	4	2	0	121
Carteret County	45	13	0	114	130	14	732	6	147	9	261	6	20	4	0	1,501
Caswell County	11	11	0	13	103	2	215	2	39	0	147	1	11	1	0	556
Catawba County	83	46	0	184	224	23	856	22	192	30	494	17	31	9	6	2,217
Hickory City	31	16	0	91	119	4	195	8	29	6	136	3	6	2	1	647
Newton Conover City	13	4	0	50	38	1	150	2	22	5	71	3	6	0	2	367
Chatham County	35	12	0	54	140	12	366	1	76	6	243	9	14	3	5	976
Cherokee County	40	6	0	12	49	0	298	1	24	3	147	2	11	5	1	599
Edenton/Chowan	20	9	0	6	58	1	99	7	8	0	61	1	8	0	2	280
Clay County	12	2	0	4	21	0	56	0	6	1	55	0	6	1	0	164
Cleveland County	62	7	0	37	209	13	539	6	87	18	274	11	41	6	6	1,316
Kings Mountain City	48	10	0	15	75	7	197	1	36	6	154	7	18	1	0	575
Shelby City	27	2	0	8	144	7	122	0	9	3	251	13	20	0	2	608
Columbus County	68	9	0	30	327	12	143	29	31	5	174	4	18	4	4	858
Whiteville City	27	9	0	19	112	5	76	6	58	5	69	2	16	1	0	405
Craven County	93	33	1	203	341	16	601	18	183	12	257	59	57	6	8	1,888
Cumberland County	323	185	0	598	595	89	1,989	38	942	55	1,015	42	96	23	29	6,019
Currituck County	14	6	0	25	27	2	297	8	29	2	128	1	6	0	0	545
Dare County	14	8	0	49	26	6	245	8	88	2	130	0	3	5	2	586
Davidson County	82	22	0	94	260	48	1,000	28	131	33	593	3	61	7	7	2,369
Lexington City	38	1	0	53	88	5	138	19	15	5	114	17	3	1	0	497
Thomasville City	20	3	0	10	80	3	85	7	11	1	71	0	1	0	0	292
Davie County	29	15	0	55	71	13	294	1	38	10	202	4	6	2	3	743
Duplin County	37	8	0	25	353	10	272	16	38	2	190	0	19	2	4	976

* Unduplicated count of children ages 3-21 as of December 1, 2000. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2000-01*

DD	Developmentally Delayed	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
		EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured

	DD	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	Total
Durham County	189	125	0	385	515	71	1,473	40	355	21	807	23	77	12	18	4,111
Edgecombe County	42	19	0	27	263	8	313	12	82	6	235	7	39	6	0	1,059
Forsyth County	162	77	0	278	697	67	2,431	50	484	84	1,691	38	111	17	21	6,208
Franklin County	54	21	0	87	189	12	380	3	61	6	203	3	20	3	4	1,046
Gaston County	107	49	0	181	637	47	1,403	53	421	19	726	28	93	21	7	3,792
Gates County	17	6	0	16	58	2	161	3	5	0	61	0	1	1	0	331
Graham County	6	4	0	6	22	0	53	8	11	1	63	0	4	0	1	179
Granville County	56	15	0	64	215	10	385	7	99	8	181	9	30	4	1	1,084
Greene County	41	6	0	61	107	2	199	5	6	0	85	8	16	0	3	539
Guilford County	283	192	2	368	636	111	4,166	134	1,848	93	1,638	47	131	41	22	9,712
Halifax County	57	16	0	89	351	6	220	10	6	0	173	6	29	3	2	968
Roanoke Rapids City	20	6	0	59	61	4	122	8	21	3	82	0	9	2	1	398
Weldon City	12	1	0	7	63	0	33	1	6	0	52	0	8	0	0	183
Harnett County	73	28	0	99	180	35	1,096	8	126	19	336	7	29	8	7	2,051
Haywood County	69	18	0	63	100	8	587	4	95	9	219	4	16	1	3	1,196
Henderson County	55	39	0	165	141	10	708	26	73	4	315	4	15	4	2	1,561
Hertford County	30	8	0	10	208	1	131	6	50	3	75	6	13	0	0	541
Hoke County	44	11	0	62	268	7	294	0	19	2	204	3	20	3	0	937
Hyde County	4	3	0	6	15	0	48	0	1	0	42	0	2	0	0	121
Iredell-Statesville	87	17	1	57	292	17	1,002	12	117	20	565	2	38	13	7	2,247
Mooresville City	22	5	0	11	70	1	164	5	35	4	137	1	6	2	2	465
Jackson County	30	21	1	43	50	4	237	4	21	2	153	5	10	4	0	585
Johnston County	119	48	0	202	565	30	1,256	12	407	33	429	3	52	10	17	3,183
Jones County	12	8	0	16	72	2	55	0	5	0	77	0	6	2	0	255
Lee County	38	16	0	41	145	16	360	4	64	10	325	10	20	2	1	1,052
Lenoir County	106	15	0	93	443	6	389	50	35	3	284	10	31	4	1	1,470
Lincoln County	59	8	0	72	225	12	664	2	66	10	361	7	38	8	2	1,534
Macon County	49	11	0	26	49	3	302	2	29	4	205	5	6	3	0	694
Madison County	14	7	0	15	54	5	171	10	32	4	96	0	0	1	3	412
Martin County	58	12	0	72	137	5	145	11	26	7	155	4	16	0	2	650
McDowell County	30	27	0	42	69	4	453	10	30	9	210	4	15	9	8	920
Charlotte-Mecklenburg	260	239	1	908	1,428	168	5,078	130	474	126	2,936	129	240	35	34	12,186
Mitchell County	16	4	0	5	31	2	187	7	8	3	86	0	5	1	3	358
Montgomery County	28	6	0	21	125	4	288	14	27	6	52	0	11	0	2	584
Moore County	101	28	0	63	227	17	486	14	82	13	411	2	35	14	2	1,495
Nash-Rocky Mount	100	42	0	148	600	32	1,059	27	131	17	565	5	66	4	7	2,803
New Hanover County	99	92	1	167	215	24	1,217	36	294	26	487	17	49	4	12	2,740
Northampton County	22	4	0	37	213	1	164	3	6	0	101	2	20	2	0	575
Onslow County	139	36	0	176	377	27	1,294	30	114	10	568	14	60	7	7	2,859
Orange County	24	15	0	43	66	11	537	6	174	11	258	2	16	3	5	1,171

* Unduplicated count of children ages 3-21 as of December 1, 2000. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2000-01*

DD	Developmentally Delayed	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
		LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured

	DD	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	Total
Chapel Hill-Carrboro	53	67	0	61	72	10	666	12	224	3	178	8	7	4	4	1,369
Pamlico County	24	5	0	11	86	6	115	2	52	3	60	2	1	4	0	371
Pasquotank County	52	25	0	61	130	8	292	6	56	1	204	0	22	1	0	858
Pender County	35	11	0	46	190	6	416	5	61	5	224	5	19	1	4	1,028
Perquimans County	12	1	0	27	46	0	73	4	5	0	84	0	6	0	0	258
Person County	62	13	0	66	125	1	362	10	78	4	146	1	17	5	5	895
Pitt County	166	47	0	200	757	30	910	39	185	8	369	23	87	4	8	2,833
Polk County	16	6	0	8	29	3	147	1	21	3	119	3	4	1	3	364
Randolph County	56	19	0	84	210	43	1,036	18	270	9	511	5	38	7	7	2,313
Asheboro City	18	7	0	20	53	10	232	8	45	7	113	0	5	4	3	525
Richmond County	96	14	0	35	378	9	167	28	75	8	185	0	22	3	1	1,021
Robeson County	94	15	0	67	939	30	1,058	47	139	7	1,252	13	130	7	6	3,804
Rockingham County	72	38	0	75	293	16	625	5	166	25	939	10	28	8	0	2,300
Rowan-Salisbury	95	21	0	190	500	27	1,343	23	124	9	494	19	52	10	7	2,914
Rutherford County	57	14	0	59	358	11	496	8	64	12	298	10	32	10	2	1,431
Sampson County	36	6	0	18	324	8	334	3	42	3	227	21	53	4	2	1,081
Clinton City	15	4	0	10	82	0	46	1	3	0	92	6	9	2	0	270
Scotland County	58	12	0	84	344	12	261	12	43	2	216	10	33	1	5	1,093
Stanly County	53	16	0	126	195	20	821	10	111	11	304	8	8	4	3	1,690
Stokes County	41	9	0	38	83	20	556	4	74	5	326	4	18	5	0	1,183
Surry County	27	5	0	53	163	18	621	9	71	6	273	1	12	2	5	1,266
Elkin City	0	0	0	1	7	1	63	0	4	1	33	1	1	1	0	113
Mount Airy City	13	1	0	12	29	3	168	4	13	1	91	1	5	0	1	342
Swain County	22	4	0	25	14	0	168	2	16	1	70	0	3	1	1	327
Transylvania County	34	14	0	36	60	7	187	9	22	8	99	0	5	3	3	487
Tyrrell County	11	1	0	3	23	1	33	0	13	0	40	1	1	0	0	127
Union County	127	42	0	180	177	34	1,118	11	481	13	591	7	46	10	13	2,850
Vance County	42	21	0	64	292	4	352	1	51	4	219	6	36	2	3	1,097
Wake County	701	401	1	719	783	120	6,541	80	2,041	65	2,154	48	143	47	32	13,876
Warren County	23	11	0	20	107	6	114	0	21	0	163	3	14	1	3	486
Washington County	18	5	0	11	99	0	79	5	35	1	146	0	22	0	1	422
Watauga County	34	5	0	18	35	7	396	9	78	6	177	4	11	2	0	782
Wayne County	155	54	0	66	583	57	990	40	220	26	517	23	83	9	7	2,830
Wilkes County	85	9	0	50	179	17	616	22	93	23	364	9	32	7	1	1,507
Wilson County	62	44	0	93	437	16	327	17	113	5	374	4	39	12	2	1,545
Yadkin County	21	2	0	28	90	10	410	16	51	11	378	0	12	2	1	1,032
Yancey County	10	5	0	14	37	1	215	4	22	8	48	0	4	2	0	370
State Total	7,231	3,018	8	9,886	24,844	1,875	69,011	1,737	15,175	1,249	37,750	955	3,328	589	455	177,111

* Unduplicated count of children ages 3-21 as of December 1, 2000. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2000-01

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Alamance-Burlington	25	44	144	128	886	782	2,744	2,697	6,707	6,407	20,564
Alexander County	5	0	98	96	80	86	162	167	2,473	2,265	5,432
Alleghany County	0	0	0	0	40	35	15	7	664	651	1,412
Anson County	18	3	31	25	13	12	1,396	1,451	797	736	4,482
Ashe County	3	0	4	7	27	21	24	15	1,585	1,510	3,196
Avery County	1	0	0	3	15	12	5	10	1,194	1,104	2,344
Beaufort County	0	1	7	7	112	108	1,609	1,520	2,053	1,904	7,321
Bertie County	7	2	3	1	12	5	1,538	1,473	310	286	3,637
Bladen County	27	26	3	4	92	89	1,435	1,439	1,343	1,237	5,695
Brunswick County	41	30	9	8	116	108	1,256	1,281	3,798	3,573	10,220
Buncombe County	58	52	96	74	370	291	936	856	11,215	10,760	24,708
Asheville City	2	2	15	10	74	73	891	910	1,055	996	4,028
Burke County	7	9	698	675	265	217	581	589	5,830	5,649	14,520
Cabarrus County	27	39	90	102	458	424	1,379	1,377	7,781	7,411	19,088
Kannapolis City	2	5	27	30	210	151	663	647	1,350	1,199	4,284
Caldwell County	7	7	40	31	143	126	550	516	5,711	5,493	12,624
Camden County	1	1	5	5	3	1	130	119	521	491	1,277
Carteret County	13	21	24	21	65	43	526	455	3,670	3,422	8,260
Caswell County	3	1	1	0	22	26	816	756	966	980	3,571
Catawba County	8	13	558	512	330	330	639	624	6,743	6,473	16,230
Hickory City	1	2	244	205	187	185	623	653	1,222	1,257	4,579
Newton Conover City	2	1	104	103	137	125	259	274	916	852	2,773
Chatham County	11	10	24	16	412	393	914	866	2,276	2,101	7,023
Cherokee County	30	27	10	4	29	13	50	44	1,700	1,645	3,552
Edenton/Chowan	2	0	2	1	8	9	609	637	610	598	2,476
Clay County	0	4	0	1	3	2	9	5	643	591	1,258
Cleveland County	4	4	12	2	49	61	1,168	1,090	3,656	3,505	9,551
Kings Mountain City	6	2	48	56	21	20	515	534	1,665	1,549	4,416
Shelby City	1	0	10	13	18	20	937	900	705	601	3,205
Columbus County	202	203	2	2	88	89	1,604	1,464	1,836	1,820	7,310
Whiteville City	12	9	5	5	20	10	654	616	713	712	2,756
Craven County	16	24	82	52	222	185	2,666	2,675	4,464	4,383	14,769
Cumberland County	464	421	408	408	1,407	1,300	12,376	12,226	11,251	10,589	50,850
Currituck County	6	3	8	9	23	18	168	172	1,436	1,370	3,213
Dare County	4	1	7	8	59	45	125	105	2,257	2,072	4,683
Davidson County	21	29	62	52	96	104	267	213	9,337	8,872	19,053
Lexington City	4	3	102	104	235	238	778	771	510	489	3,234
Thomasville City	1	2	22	14	123	142	615	567	493	428	2,407
Davie County	4	4	9	7	112	98	321	260	2,511	2,402	5,728
Duplin County	4	6	5	4	690	614	1,564	1,551	2,108	2,012	8,558

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2000-01

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Durham County	49	34	360	316	931	836	8,720	8,562	5,039	4,662	29,509
Edgecombe County	0	1	5	3	131	134	2,224	2,182	1,514	1,365	7,559
Forsyth County	62	56	261	212	1,449	1,505	8,633	8,233	12,397	11,659	44,467
Franklin County	13	9	19	18	179	153	1,529	1,565	2,206	1,960	7,651
Gaston County	27	23	208	178	426	382	3,101	3,068	11,874	10,991	30,278
Gates County	1	1	3	6	0	1	457	432	600	532	2,033
Graham County	65	89	1	0	1	0	0	5	532	515	1,208
Granville County	12	3	21	15	146	143	1,625	1,600	2,283	2,273	8,121
Greene County	0	1	4	2	169	145	825	757	625	479	3,007
Guilford County	209	199	1,208	1,200	1,054	1,030	13,399	13,055	15,988	15,349	62,691
Halifax County	180	146	3	0	22	14	2,713	2,578	202	150	6,008
Roanoke Rapids City	6	9	26	20	10	17	331	303	1,190	1,149	3,061
Weldon City	0	0	1	2	1	1	541	537	33	20	1,136
Harnett County	68	84	28	33	520	428	2,565	2,623	5,118	4,849	16,316
Haywood County	18	22	10	9	67	57	80	82	3,762	3,670	7,777
Henderson County	13	15	51	47	440	438	413	349	5,122	4,733	11,621
Hertford County	25	23	6	1	5	13	1,539	1,605	376	330	3,923
Hoke County	444	408	29	28	166	129	1,519	1,537	1,015	923	6,198
Hyde County	0	0	2	0	7	9	146	175	177	168	684
Iredell-Statesville	12	17	222	212	364	342	1,615	1,605	6,537	6,279	17,205
Mooresville City	0	2	42	35	29	20	369	400	1,609	1,507	4,013
Jackson County	181	176	9	9	23	23	38	27	1,555	1,491	3,532
Johnston County	32	26	43	32	879	800	2,422	2,322	7,585	7,161	21,302
Jones County	1	3	0	3	15	22	441	377	298	295	1,455
Lee County	21	30	30	36	670	646	1,287	1,180	2,593	2,340	8,833
Lenoir County	6	4	19	13	203	159	2,666	2,559	2,310	2,258	10,197
Lincoln County	23	16	26	18	378	340	547	480	4,610	4,278	10,716
Macon County	7	6	13	12	31	21	21	30	1,993	1,886	4,020
Madison County	2	0	1	2	13	10	4	3	1,353	1,141	2,529
Martin County	2	4	4	3	41	35	1,398	1,354	974	952	4,767
McDowell County	4	11	86	61	92	102	168	148	2,979	2,821	6,472
Charlotte-Mecklenburg	269	254	2,403	2,140	2,906	2,781	22,517	21,837	24,578	23,474	103,159
Mitchell County	1	1	1	4	34	37	6	11	1,194	1,090	2,379
Montgomery County	1	2	76	79	333	289	669	624	1,248	1,172	4,493
Moore County	50	47	28	25	265	273	1,397	1,427	3,866	3,707	11,085
Nash-Rocky Mount	41	23	104	89	336	287	4,887	4,851	3,731	3,612	17,961
New Hanover County	40	30	128	113	181	144	3,153	3,288	7,456	6,985	21,518
Northampton County	0	3	1	1	7	14	1,471	1,450	365	293	3,605
Onslow County	127	102	182	160	421	419	2,881	2,995	6,907	6,580	20,774
Orange County	12	8	15	19	98	101	774	749	2,311	2,148	6,235

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2000-01

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Chapel Hill-Carrboro	13	12	405	412	262	234	934	870	3,307	3,150	9,599
Pamlico County	6	7	3	5	8	8	305	288	596	541	1,767
Pasquotank County	2	6	26	21	22	20	1,539	1,429	1,442	1,451	5,958
Pender County	8	7	3	1	125	108	1,051	1,020	2,206	2,034	6,563
Perquimans County	3	0	1	1	8	2	353	319	575	514	1,776
Person County	8	17	2	3	66	44	1,095	1,111	1,721	1,671	5,738
Pitt County	17	11	123	127	266	255	5,009	5,085	4,533	4,391	19,817
Polk County	3	0	6	9	66	51	135	112	1,015	1,006	2,403
Randolph County	39	37	53	53	464	448	500	483	7,820	7,347	17,244
Asheboro City	6	7	49	52	448	409	368	372	1,352	1,220	4,283
Richmond County	74	76	33	34	109	105	1,774	1,694	2,276	2,156	8,331
Robeson County	5,252	5,027	41	33	344	322	3,819	3,790	2,712	2,535	23,875
Rockingham County	15	23	31	27	232	217	1,997	1,864	5,214	4,890	14,510
Rowan-Salisbury	33	27	147	117	411	392	2,337	2,301	7,495	7,030	20,290
Rutherford County	2	1	17	27	98	88	869	863	4,097	3,985	10,047
Sampson County	48	48	5	7	543	465	1,356	1,254	2,075	2,062	7,863
Clinton City	46	55	10	7	79	83	660	623	525	511	2,599
Scotland County	405	370	18	18	25	22	1,700	1,594	1,440	1,381	6,973
Stanly County	9	15	226	186	134	115	799	788	4,037	3,756	10,065
Stokes County	5	7	3	3	56	46	233	207	3,542	3,230	7,332
Surry County	5	3	23	32	372	355	201	190	3,714	3,430	8,325
Elkin City	0	0	4	2	52	47	31	42	468	470	1,116
Mount Airy City	1	1	70	49	46	46	104	133	755	702	1,907
Swain County	184	176	3	1	9	11	3	11	737	614	1,749
Transylvania County	5	3	10	10	11	14	158	134	1,833	1,708	3,886
Tyrrell County	0	0	1	1	7	11	183	160	191	172	726
Union County	25	26	71	71	670	614	2,080	2,054	8,882	8,226	22,719
Vance County	5	7	24	13	170	165	2,663	2,546	1,283	1,190	8,066
Wake County	122	140	2,008	1,846	2,320	2,231	13,995	13,932	31,939	30,208	98,741
Warren County	85	67	2	0	16	18	1,216	1,132	312	326	3,174
Washington County	1	0	3	4	13	9	810	824	328	297	2,289
Watauga County	3	3	12	13	21	27	61	63	2,450	2,238	4,891
Wayne County	22	20	93	75	425	442	4,337	4,261	4,855	4,675	19,205
Wilkes County	2	4	21	20	181	207	294	298	4,719	4,524	10,270
Wilson County	5	2	45	26	341	342	3,258	3,238	2,569	2,349	12,175
Yadkin County	5	6	7	7	272	250	144	125	2,526	2,503	5,845
Yancey County	0	3	3	2	47	44	12	14	1,229	1,166	2,520
State Total	9,538	9,113	12,300	11,276	29,054	27,178	198,991	194,721	398,950	377,301	1,268,422

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

	American Indian/ Alaskan Native		Black		Asian/ Pacific Islander		Hispanic		White		
YEAR	No.	%	No.	%	No.	%	No.	%	No.	%	TOTAL
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731,204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950
1996-97	18,092	1.5	368,478	30.7	17,520	1.4	27,300	2.3	769,065	64.1	1,200,455
1997-98	18,375	1.5	376,740	30.8	19,550	1.6	32,902	2.7	774,602	63.4	1,222,169
1998-99	18,543	1.5	383,287	31.0	20,932	1.7	38,319	3.1	776,527	62.7	1,237,608
1999-00	18,762	1.5	388,778	31.0	22,597	1.8	46,164	3.7	777,400	62.0	1,253,701
2000-01	18,651	1.5	393,712	31.0	23,576	1.9	56,232	4.4	776,251	61.2	1,268,422

TABLE 14
2000 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1999 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
Public Senior Institutions												
North Carolina	100	2,285	6,704	429	9,518	140	3,572	8,279	434	12,425	21,943	35.5
Out-of-State	5	169	488	42	704	8	185	495	56	744	1,448	2.3
Total	105	2,454	7,192	471	10,222	148	3,757	8,774	490	13,169	23,391	37.8
Private Senior Institutions												
North Carolina	6	530	1,222	39	1,797	7	582	1,967	73	2,629	4,426	7.2
Out-of-State	1	182	556	38	777	4	230	686	43	963	1,740	2.8
Total	7	712	1,778	77	2,574	11	812	2,653	116	3,592	6,166	10.0
Community and Technical Colleges												
North Carolina	77	1,558	6,317	308	8,260	170	2,715	7,573	371	10,829	19,089	30.8
Out-of-State	1	74	126	16	217	0	47	93	12	152	369	0.6
Total	78	1,632	6,443	324	8,477	170	2,762	7,666	383	10,981	19,458	31.4
Private Junior Colleges												
North Carolina	4	46	94	4	148	3	49	84	9	145	293	0.5
Out-of-State	2	40	39	3	84	1	21	26	3	51	135	0.2
Total	6	86	133	7	232	4	70	110	12	196	428	0.7
Trade and Business Schools, Etc.												
North Carolina	1	132	244	16	393	7	269	326	15	617	1,010	1.6
Out-of-State	5	54	153	6	218	1	45	34	3	83	301	0.5
Total	6	186	397	22	611	8	314	360	18	700	1,311	2.1
Military	29	820	997	72	1,918	8	414	209	22	653	2,571	4.2
Employment	69	1,066	2,822	123	4,080	29	938	1,660	109	2,736	6,816	11.0
Others	31	295	578	40	944	19	244	491	48	802	1,746	2.8
State Total	331	7,251	20,340	1,136	29,058	397	9,311	21,923	1,198	32,829	61,887	100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

TABLE 15
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	PERCENT OF GRAUDATES				
	1996	1997	1998	1999	2000
Public Senior Institutions	36.1	36.8	37.7	37.9	37.8
North Carolina	34.0	34.6	35.4	35.6	35.5
Out-of-State	2.1	2.2	2.2	2.3	2.3
Private Senior Institutions	8.7	9.0	8.9	9.5	10.0
North Carolina	6.3	6.7	6.4	6.7	7.2
Out-of-State	2.4	2.3	2.5	2.8	2.8
Community/Technical Colleges	30.9	30.7	31.4	31.5	31.4
North Carolina	30.3	30.3	30.8	30.9	30.8
Out-of-State	0.6	0.4	0.6	0.6	0.6
Private Junior Colleges	1.0	0.7	0.6	0.6	0.7
North Carolina	0.7	0.5	0.4	0.4	0.5
Out-of-State	0.3	0.2	0.2	0.2	0.2
Trade/Business Schools	2.4	2.2	2.1	2.1	2.1
North Carolina	1.9	1.8	1.6	1.6	1.6
Out-of-State	0.5	0.4	0.5	0.5	0.5
Military	4.6	4.4	4.4	4.2	4.2
Employment	12.6	12.4	11.6	11.2	11.0
Others	3.7	3.8	3.3	3.0	2.8
Total Number of Graudates	56,770	57,886	59,049	59,776	61,887

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Alamance-Burlington	925	1,027	1,089	1,061	1,131	1,197	1,243	1,260	1,267	1,229
Alexander County	247	292	256	265	278	268	280	274	277	301
Alleghany County	84	73	93	73	63	76	80	86	79	96
Anson County	196	190	212	187	196	224	227	232	221	207
Ashe County	184	186	190	172	167	166	210	164	180	181
Avery County	117	110	120	105	104	105	121	101	107	121
Beaufort County	369	372	391	375	376	400	403	397	411	421
Bertie County	219	211	188	180	190	184	178	164	156	171
Bladen County	319	301	286	296	298	302	316	308	322	282
Brunswick County	486	446	494	482	474	484	549	568	509	543
Buncombe County	1,329	1,364	1,350	1,362	1,432	1,423	1,439	1,351	1,406	1,388
Asheville City	246	223	255	216	217	191	210	187	174	163
Burke County	629	627	645	654	660	717	692	722	738	717
Cabarrus County	1,016	1,104	1,120	1,127	1,125	1,187	1,215	1,277	1,307	1,293
Kannapolis City	206	224	193	240	257	228	244	262	270	251
Caldwell County	646	664	674	631	686	727	727	747	756	736
Camden County	69	74	70	100	80	84	94	98	94	101
Carteret County	525	562	506	509	501	479	473	474	451	429
Caswell County	192	185	187	218	196	195	208	193	212	208
Catawba County	890	836	953	923	969	1,008	1,110	1,073	1,120	1,196
Hickory City	206	226	204	262	256	267	274	276	269	267
Newton-Conover	157	126	147	145	146	148	142	146	135	137
Chatham County	341	306	367	368	370	406	421	413	360	390
Cherokee County	211	222	203	228	220	240	218	239	230	247
Edenton/Chowan	124	161	150	145	140	140	150	123	140	134
Clay County	84	101	93	83	84	79	103	83	79	89
Cleveland County	488	403	426	471	488	512	538	570	586	572
Kings Mountain City	193	188	215	215	222	229	270	253	264	252
Shelby City	147	139	147	154	142	142	149	154	143	120
Columbus County	407	400	407	391	375	383	354	381	364	358
Whiteville City	142	133	162	148	153	149	148	141	147	135
Craven County	765	802	740	762	752	745	753	764	754	751
Cumberland County	2,623	2,764	2,738	2,864	2,807	2,812	2,848	2,846	2,702	2,695
Currituck County	166	165	166	182	159	174	185	176	176	152
Dare County	273	275	276	273	292	328	305	338	321	312
Davidson County	1,008	1,090	1,090	1,070	1,055	1,118	1,146	1,203	1,218	1,238
Lexington City	135	117	144	131	126	117	130	131	151	150
Thomasville City	84	88	79	78	78	90	90	102	110	94
Davie County	276	297	296	260	320	308	318	367	368	376
Duplin County	390	431	440	417	425	446	437	436	460	441

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Durham County	1,356	1,341	1,368	1,377	1,342	1,378	1,476	1,420	1,386	1,374
Edgecombe County	383	375	355	341	351	372	341	348	328	326
Forsyth County	2,196	2,080	2,257	2,316	2,470	2,604	2,707	2,784	2,795	2,739
Franklin County	352	353	376	413	399	438	419	477	473	467
Gaston County	1,253	1,330	1,397	1,425	1,406	1,459	1,478	1,551	1,605	1,482
Gates County	104	96	116	113	96	108	117	118	100	111
Graham County	58	49	53	51	60	53	68	56	58	56
Granville County	348	339	354	409	383	362	430	454	444	470
Greene County	155	135	162	156	129	122	130	136	144	150
Guilford County	3,007	3,084	3,263	3,310	3,368	3,484	3,636	3,684	3,699	3,704
Halifax County	273	317	312	275	285	328	311	300	326	309
Roanoke Rapids City	158	129	155	162	138	137	151	136	152	132
Weldon City	54	64	43	53	54	56	59	77	69	73
Harnett County	700	707	793	767	825	850	871	856	921	946
Haywood County	407	442	421	411	420	443	425	441	418	454
Henderson County	620	639	646	664	658	688	699	688	711	634
Hertford County	196	186	192	184	170	168	170	181	191	169
Hoke County	246	248	233	239	246	238	265	291	261	277
Hyde County	55	44	38	35	35	33	42	41	38	39
Iredell County	813	788	840	823	904	884	1,038	1,020	1,107	1,187
Mooresville City	205	270	259	241	254	273	254	299	284	307
Jackson County	198	195	205	202	212	182	211	229	224	209
Johnston County	892	955	1,016	1,071	1,122	1,216	1,284	1,425	1,450	1,467
Jones County	90	57	65	72	66	65	80	70	73	68
Lee County	415	401	435	410	401	422	432	443	421	411
Lenoir County	479	439	442	444	432	413	422	416	438	427
Lincoln County	554	579	585	575	613	657	665	673	674	652
Macon County	236	246	240	222	263	246	235	242	243	259
Madison County	119	116	113	106	129	123	134	125	130	134
Martin County	252	252	239	214	243	240	254	242	232	247
McDowell County	341	312	328	306	308	357	357	373	357	355
Mecklenburg County	4,537	4,762	5,130	5,275	5,512	5,682	5,967	6,034	6,278	6,181
Mitchell County	131	150	147	143	130	158	134	136	123	133
Montgomery County	223	246	259	227	237	235	269	293	270	304
Moore County	585	660	614	643	728	710	711	776	655	686
Nash-Rocky Mount	908	868	897	854	853	938	927	957	986	950
New Hanover County	1,157	1,184	1,223	1,164	1,159	1,260	1,212	1,243	1,209	1,157
Northampton County	186	183	156	159	162	151	172	175	153	170
Onslow County	1,165	1,125	1,122	1,090	1,123	1,127	1,132	1,085	1,070	1,085
Orange County	327	332	339	352	379	351	370	416	410	379

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Chapel Hill-Carrboro	582	587	613	654	657	709	747	769	838	812
Pamlico County	135	135	131	120	122	115	128	115	127	124
Pasquotank County	268	260	269	275	271	289	258	273	231	231
Pender County	302	312	298	324	334	351	345	373	409	379
Perquimans County	81	91	85	86	78	89	73	73	64	61
Person County	300	311	280	287	320	315	341	355	343	347
Pitt County	1,009	1,007	1,058	1,004	988	1,068	1,101	1,129	1,119	1,104
Polk County	113	124	117	114	106	113	131	114	124	127
Randolph County	780	798	855	850	857	916	995	1,028	983	958
Asheboro City	171	179	175	180	204	184	201	207	181	181
Richmond County	397	383	404	358	372	377	421	404	403	419
Robeson County	938	969	973	929	1,021	971	990	987	1,016	1,025
Rockingham County	714	680	770	694	757	747	780	802	757	770
Rowan-Salisbury	975	1,036	975	1,056	1,053	1,046	1,111	1,109	1,123	1,105
Rutherford County	499	470	476	484	446	473	470	487	488	492
Sampson County	399	336	370	387	369	435	447	446	442	461
Clinton City	155	172	158	172	164	188	192	202	206	208
Scotland County	321	350	306	306	298	313	316	318	347	323
Stanly County	547	552	610	612	614	624	662	653	672	636
Stokes County	403	431	420	409	420	413	407	406	377	410
Surry County	444	459	405	431	431	479	515	524	507	490
Elkin City	68	60	51	59	75	64	78	95	100	88
Mount Airy City	97	83	126	110	103	99	112	112	115	103
Swain County	113	112	96	103	101	124	117	124	123	129
Transylvania County	252	264	243	249	237	233	232	214	238	229
Tyrrell County	51	57	68	57	79	61	56	58	51	62
Union County	1,081	1,083	1,184	1,291	1,284	1,426	1,571	1,621	1,617	1,676
Vance County	301	293	301	301	320	322	345	340	364	341
Wake County	4,989	5,092	5,289	5,447	5,701	5,956	6,167	6,332	6,487	6,529
Warren County	161	156	176	160	161	173	179	175	163	165
Washington County	131	120	130	116	111	123	111	125	106	108
Watauga County	291	333	293	336	319	304	312	311	324	309
Wayne County	1,029	1,008	1,038	1,004	1,003	1,029	1,076	1,101	1,062	1,109
Wilkes County	549	531	561	569	568	551	572	587	582	577
Wilson County	597	571	597	562	582	540	520	605	626	616
Yadkin County	295	318	325	361	356	355	378	369	375	377
Yancey County	145	138	148	143	155	147	153	147	176	146
State Total	62,531	63,444	65,324	65,717	67,112	69,211	71,663	72,881	73,206	72,851

TABLE 17
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1999-2000

	Grade 9 Enrollment 1996-97	Grades 9-12 Estimated Retention Rate*	1999-00 Grades 7-12 Duplicated Dropouts		1999-00 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Alamance-Burlington	1,723	56.9	443	4.82	436	7.31
Alexander County	426	66.8	110	4.61	104	6.77
Alleghany County	133	63.2	28	4.34	28	6.29
Anson County	360	58.1	132	6.54	119	9.09
Ashe County	354	55.9	84	5.39	84	7.91
Avery County	237	57.8	54	5.11	54	7.65
Beaufort County	739	55.3	172	5.05	154	6.95
Bertie County	482	46.3	70	4.02	70	6.00
Bladen County	578	54.0	77	3.09	75	4.64
Brunswick County	890	49.3	263	5.80	253	8.49
Buncombe County	2,299	59.4	559	4.87	537	7.21
Asheville City	426	56.7	76	3.99	75	5.60
Burke County	1,264	47.1	296	4.73	289	7.28
Cabarrus County	1,641	63.8	311	3.67	305	5.48
Kannapolis City	374	49.1	81	4.30	73	6.20
Caldwell County	1,162	52.9	230	4.23	227	6.43
Camden County	111	64.0	38	5.88	38	8.99
Carteret County	763	59.7	177	4.22	176	6.31
Caswell County	351	53.9	81	4.89	81	7.48
Catawba County	1,363	62.7	288	3.98	286	6.03
Hickory City	420	46.0	143	7.04	138	10.50
Newton-Conover	268	48.9	23	1.88	23	2.85
Chatham County	604	54.7	160	5.17	157	7.92
Cherokee County	319	66.8	62	3.75	60	5.49
Edenton/Chowan	254	56.3	43	3.54	43	5.34
Clay County	111	66.4	36	5.48	36	7.86
Cleveland County	783	56.5	137	3.47	136	5.48
Kings Mountain	380	59.1	97	5.09	96	7.81
Shelby City	268	55.2	58	4.40	53	6.20
Columbus County	720	55.6	190	5.39	175	7.53
Whiteville City	271	54.8	55	4.30	51	6.13
Craven County	1,373	56.3	300	4.53	288	6.62
Cumberland County	4,679	55.5	803	3.46	765	5.05
Currituck County	298	48.8	89	5.81	89	8.73
Dare County	411	62.0	83	3.85	82	5.91
Davidson County	1,571	62.2	329	3.79	314	5.53
Lexington City	329	44.4	63	4.75	60	7.17
Thomasville City	179	44.1	33	3.78	33	5.99
Davie County	472	59.4	90	3.66	90	5.66
Duplin County	686	56.3	138	3.67	126	5.32

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1999-2000

	Grade 9 Enrollment 1996-97	Grades 9-12 Estimated Retention Rate*	1999-00 Grades 7-12 Duplicated Dropouts		1999-00 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Durham County	3,018	43.8	543	4.25	502	6.08
Edgecombe County	790	46.6	208	5.84	201	8.55
Forsyth County	3,591	58.8	843	4.37	813	6.42
Franklin County	663	54.1	207	6.12	188	8.85
Gaston County	2,433	57.9	707	5.10	674	7.53
Gates County	194	53.1	50	5.08	50	7.53
Graham County	127	55.9	20	3.82	19	5.93
Granville County	657	46.9	186	5.41	174	8.15
Greene County	303	48.5	68	4.91	68	7.28
Guilford County	5,349	57.2	1,104	3.99	1,070	5.97
Halifax County	742	39.5	138	5.01	133	7.27
Roanoke Rapids City	242	69.8	53	3.86	47	5.29
Weldon City	139	49.6	16	3.36	15	4.87
Harnett County	1,265	51.1	365	5.15	352	7.83
Haywood County	678	59.2	144	4.12	142	6.23
Henderson County	1,080	59.3	209	3.88	204	5.74
Hertford County	490	46.2	111	5.65	109	8.03
Hoke County	599	38.7	165	6.35	159	9.53
Hyde County	80	57.5	28	8.43	28	12.42
Iredell-Statesville	1,429	53.1	329	4.53	326	6.91
Mooresville City	292	74.7	60	3.32	58	4.86
Jackson County	373	58.7	68	3.99	67	5.83
Johnston County	1,478	58.2	373	4.39	336	6.36
Jones County	148	56.8	24	3.75	24	5.65
Lee County	749	56.5	181	4.71	166	6.71
Lenoir County	1,151	38.0	256	5.44	234	7.61
Lincoln County	894	63.0	247	5.01	247	7.61
Macon County	384	60.9	92	4.70	89	6.97
Madison County	232	55.2	37	3.26	37	5.11
Martin County	478	56.3	109	4.86	107	7.27
McDowell County	545	67.7	156	5.42	132	7.24
Mecklenburg County	8,033	59.3	2,133	4.76	1,981	6.82
Mitchell County	190	66.3	25	2.24	25	3.44
Montgomery County	390	59.6	109	5.40	109	8.14
Moore County	975	63.3	175	3.48	168	5.15
Nash-Rocky Mount	1,379	62.7	436	5.51	399	7.74
New Hanover County	2,121	56.8	393	3.95	390	5.83
Northampton County	472	36.9	83	4.92	83	7.43
Onslow County	2,183	53.1	432	4.45	429	6.65
Orange County	596	53.8	83	3.05	82	4.73

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1999-2000

	Grade 9 Enrollment 1996-97	Grades 9-12 Estimated Retention Rate*	1999-00 Grades 7-12 Duplicated Dropouts		1999-00 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Chapel Hill-Carrboro	745	69.6	32	0.75	32	1.15
Pamlico County	205	69.8	35	3.70	34	5.02
Pasquotank County	651	46.7	134	4.75	124	6.86
Pender County	551	59.1	143	4.96	142	7.62
Perquimans County	202	49.5	54	5.92	52	8.62
Person County	495	54.7	110	4.24	103	6.30
Pitt County	1,845	53.4	448	5.02	433	7.38
Polk County	188	58.5	19	1.91	19	3.00
Randolph County	1,355	54.6	409	5.50	385	8.12
Asheboro City	351	53.0	84	4.71	83	7.60
Richmond County	653	56.5	163	4.61	151	6.71
Robeson County	2,393	41.2	735	6.86	719	10.18
Rockingham County	1,403	55.5	240	3.72	228	5.53
Rowan-Salisbury	1,874	55.5	406	4.37	398	6.61
Rutherford County	913	54.8	270	6.09	270	9.23
Sampson County	680	53.8	85	2.62	78	3.82
Clinton City	245	69.7	58	4.95	56	7.19
Scotland County	705	46.7	169	5.51	159	7.93
Stanly County	836	70.8	153	3.29	149	4.92
Stokes County	674	55.4	147	4.41	144	6.54
Surry County	759	54.3	164	4.52	162	6.83
Elkin City	108	67.6	7	1.53	6	1.99
Mount Airy City	175	63.4	14	1.67	14	2.60
Swain County	162	60.5	33	4.03	33	6.11
Transylvania County	358	69.8	85	4.44	83	6.38
Tyrrell County	79	70.9	5	1.33	4	1.64
Union County	1,679	62.1	344	3.63	326	5.41
Vance County	609	46.0	197	6.07	178	8.79
Wake County	7,304	66.2	1,114	2.69	1,097	4.14
Warren County	311	46.6	116	7.49	112	10.96
Washington County	263	60.5	33	3.06	28	3.86
Watauga County	440	71.1	98	3.98	98	6.01
Wayne County	1,848	54.3	284	3.24	281	4.89
Wilkes County	932	55.1	209	4.48	205	6.71
Wilson County	1,157	48.5	315	5.70	285	7.89
Yadkin County	476	66.5	94	3.59	91	5.39
Yancey County	239	60.3	47	4.15	44	5.95
North Carolina **	110,867	56.9	24,596	4.34	23,597	6.43

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

** The state total includes charter school dropouts.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

North Carolina Public School Personnel

Public School Personnel Summary

Table 18 is a summary of all full-time personnel employed as of October 1, 2000, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical, or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors/typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

Experience Status of School Based Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel who have student contact. The information presented in Table 19 by LEA and state totals is a summary of the experience status of all full-time and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by All Instructional Personnel

The information presented in Table 20 represents the educational level of all certified instructional personnel employed this year (full-time or part-time) at the school and central office levels. *Instructional personnel* are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 2000-01 teacher certification files.

Selected Characteristics of Classroom Teachers

The selected characteristics of classroom teachers in Table 21 have been compiled from the salary certification and teacher certification files for the 2000-01 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 21, the definition of *classroom teachers* also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

Local Salary Supplements

The salary supplement information in Table 22 was compiled from the Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 18
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 2000-01

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	1,040	85	390	1,515	741	774	1,242	257	16
Principals	2,080	1	19	2,100	1,047	1,053	1,597	467	36
Assistant Principals, Teaching	29		3	32	7	25	19	13	
Assistant Principals, Nonteaching	1,759	5	590	2,354	1,011	1,343	1,693	628	33
Total Administrators	4,908	91	1,002	6,001	2,806	3,195	4,551	1,365	85
Elementary Teachers	38,495	2,222	2,904	43,621	4,348	39,273	36,631	6,249	741
Secondary Teachers	22,985	297	2,237	25,519	8,974	16,545	21,287	3,792	440
Other Teachers	10,607	1,415	996	13,018	2,823	10,195	10,884	1,796	338
Total Teachers	72,087	3,934	6,137	82,158	16,145	66,013	68,802	11,837	1,519
Guidance	3,083	34	168	3,285	518	2,767	2,538	700	47
Psychological	522	53	28	603	137	466	555	43	5
Librarian, Audiovisual	2,155	15	105	2,275	106	2,169	1,993	232	50
Consultant, Supervisor	484	72	257	813	187	626	679	126	8
Other Professionals	2,171	354	1,099	3,624	664	2,960	2,816	712	96
Total Instructional Support	8,415	528	1,657	10,600	1,612	8,988	8,581	1,813	206
Total Professionals	85,410	4,553	8,796	98,759	20,563	78,196	81,934	15,015	1,810
Teacher Assistants	21,734	2,397	3,081	27,212	1,573	25,639	18,072	8,359	781
Technicians	225	43	624	892	438	454	651	220	21
Clerical, Secretarial	5,493	258	3,393	9,144	201	8,943	7,116	1,876	152
Service Workers	9,570	3,014	7,660	20,244	5,907	14,337	10,301	9,362	581
Skilled Crafts	947	8	2,138	3,093	2,870	223	2,433	620	40
Unskilled Laborers	321	5	266	592	324	268	396	190	6
Total Nonprofessionals	38,290	5,725	17,162	61,177	11,313	49,864	38,969	20,627	1,581
TOTAL	123,700	10,278	25,958	159,936	31,876	128,060	120,903	35,642	3,391

TABLE 19
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 2000-01*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Alamance-Burlington	1,104	163	28	74	34
Alexander County	287	41	4	20	5
Alleghany County	116	3	1	3	3
Anson County	270	29	9	14	2
Ashe County	234	3	1	9	2
Avery County	200	5	0	1	0
Beaufort County	520	26	8	18	1
Bertie County	240	26	1	8	2
Bladen County	390	17	4	17	2
Brunswick County	642	40	14	42	20
Buncombe County	1,547	60	25	60	24
Asheville City	346	11	2	6	7
Burke County	933	108	11	38	21
Cabarrus County	1,114	91	24	83	22
Kannapolis City	244	35	3	24	5
Caldwell County	802	53	4	34	13
Camden County	78	5	2	8	1
Carteret County	628	19	9	23	16
Caswell County	228	10	6	5	11
Catawba County	903	77	14	74	13
Hickory City	261	22	6	30	16
Newton-Conover	179	16	1	17	3
Chatham County	415	46	7	31	7
Cherokee County	262	19	2	7	7
Edenton/Chowan	166	12	1	10	5
Clay County	84	7	2	5	2
Cleveland County	581	52	8	27	7
Kings Mountain	276	16	5	17	0
Shelby City	220	19	2	12	4
Columbus County	486	25	4	18	7
Whiteville City	182	7	1	12	0
Craven County	957	74	16	29	10
Cumberland County	3,158	216	36	85	87
Currituck County	234	12	4	12	7
Dare County	318	24	4	10	15
Davidson County	999	125	22	103	17
Lexington City	187	32	1	11	5
Thomasville City	159	15	2	14	2
Davie County	348	29	7	29	3
Duplin County	467	39	7	41	2

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 2000-01*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Durham County	1,918	185	28	123	44
Edgecombe County	437	66	7	33	11
Forsyth County	3,169	237	50	135	49
Franklin County	438	60	14	29	12
Gaston County	1,831	133	22	69	42
Gates County	138	10	1	8	2
Graham County	95	4	2	1	0
Granville County	436	33	7	34	13
Greene County	179	18	1	16	2
Guilford County	4,005	309	53	144	60
Halifax County	390	39	4	11	1
Roanoke Rapids City	201	12	0	6	3
Weldon City	64	13	1	6	5
Harnett County	911	117	23	53	15
Haywood County	542	20	6	14	9
Henderson County	643	64	11	73	24
Hertford County	198	26	3	6	16
Hoke County	339	29	7	25	11
Hyde County	69	4	0	0	0
Iredell-Statesville	1,055	79	17	39	16
Mooresville City	235	12	1	22	6
Jackson County	225	21	4	22	2
Johnston County	1,220	109	29	136	21
Jones County	111	6	5	7	6
Lee County	533	24	10	19	6
Lenoir County	663	66	10	23	4
Lincoln County	637	65	13	42	11
Macon County	304	12	4	4	3
Madison County	171	5	3	9	1
Martin County	315	29	6	29	1
McDowell County	393	24	4	13	3
Mecklenburg County	5,954	411	203	183	207
Mitchell County	162	11	4	4	1
Montgomery County	273	35	2	20	2
Moore County	677	47	16	39	14
Nash-Rocky Mount	1,145	73	10	55	7
New Hanover County	1,317	91	26	78	22
Northampton County	218	19	3	25	5
Onslow County	1,187	141	23	63	41
Orange County	361	33	7	79	17

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 2000-01*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Chapel Hill-Carrboro	681	67	1	41	34
Pamlico County	143	9	2	8	3
Pasquotank County	400	21	6	17	13
Pender County	398	29	8	43	4
Perquimans County	126	2	2	9	3
Person County	358	30	1	14	6
Pitt County	1,227	110	19	98	12
Polk County	164	8	6	6	11
Randolph County	991	64	15	46	9
Asheboro City	257	13	5	28	2
Richmond County	513	27	12	27	8
Robeson County	1,391	116	23	42	22
Rockingham County	934	36	17	31	22
Rowan-Salisbury	1,287	126	24	60	28
Rutherford County	624	51	9	41	9
Sampson County	465	50	4	27	4
Clinton City	167	12	7	7	3
Scotland County	486	30	7	27	4
Stanly County	624	48	7	53	6
Stokes County	471	34	6	46	11
Surry County	543	53	8	20	14
Elkin City	82	2	3	7	1
Mount Airy City	139	9	4	10	0
Swain County	126	10	1	3	1
Transylvania County	254	10	2	15	11
Tyrrell County	61	3	1	4	0
Union County	1,301	113	28	95	44
Vance County	478	51	3	28	15
Wake County	5,822	413	100	449	185
Warren County	177	20	4	9	5
Washington County	175	9	6	9	2
Watauga County	342	18	9	25	7
Wayne County	1,187	63	23	59	10
Wilkes County	674	33	10	28	9
Wilson County	771	63	8	89	10
Yadkin County	358	42	4	11	1
Yancey County	183	6	1	1	0
StateTotal	78,304	6,122	1,344	4,311	1,654

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 20
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2000-01

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance-Burlington	0	0.0	975	67.1	450	30.9	24	1.7	5	0.3	1,454
Alexander County	0	0.0	241	65.8	115	31.4	9	2.5	1	0.3	366
Alleghany County	0	0.0	71	55.0	54	41.9	3	2.3	1	0.8	129
Anson County	2	0.6	216	65.9	105	32.0	5	1.5	0	0.0	328
Ashe County	0	0.0	164	65.9	77	30.9	6	2.4	2	0.8	249
Avery County	0	0.0	127	61.1	73	35.1	7	3.4	1	0.5	208
Beaufort County	0	0.0	367	64.0	184	32.1	17	3.0	5	0.9	573
Bertie County	1	0.4	208	76.2	56	20.5	8	2.9	0	0.0	273
Bladen County	0	0.0	301	68.1	136	30.8	3	0.7	2	0.5	442
Brunswick County	1	0.1	512	67.5	229	30.2	10	1.3	7	0.9	759
Buncombe County	0	0.0	989	55.8	715	40.4	58	3.3	9	0.5	1,771
Asheville City	0	0.0	195	49.6	188	47.8	6	1.5	4	1.0	393
Burke County	1	0.1	745	65.9	346	30.6	33	2.9	5	0.4	1,130
Cabarrus County	1	0.1	850	62.1	472	34.5	38	2.8	7	0.5	1,368
Kannapolis City	0	0.0	215	66.2	106	32.6	3	0.9	1	0.3	325
Caldwell County	1	0.1	623	66.1	277	29.4	36	3.8	6	0.6	943
Camden County	1	1.0	64	64.6	32	32.3	2	2.0	0	0.0	99
Carteret County	1	0.1	469	65.4	233	32.5	10	1.4	4	0.6	717
Caswell County	0	0.0	160	60.6	101	38.3	2	0.8	1	0.4	264
Catawba County	2	0.1	700	62.1	394	35.0	30	2.7	1	0.1	1,127
Hickory City	0	0.0	195	56.9	133	38.8	11	3.2	4	1.2	343
Newton-Conover	0	0.0	137	60.9	81	36.0	6	2.7	1	0.4	225
Chatham County	0	0.0	354	66.0	168	31.3	14	2.6	0	0.0	536
Cherokee County	0	0.0	180	59.4	109	36.0	12	4.0	2	0.7	303
Edenton/Chowan	0	0.0	134	68.0	59	29.9	2	1.0	2	1.0	197
Clay County	0	0.0	56	58.9	34	35.8	3	3.2	2	2.1	95
Cleveland County	1	0.1	377	55.0	274	40.0	27	3.9	6	0.9	685
Kings Mountain	0	0.0	205	64.3	105	32.9	8	2.5	1	0.3	319
Shelby City	0	0.0	153	57.5	104	39.1	6	2.3	3	1.1	266
Columbus County	0	0.0	343	64.6	174	32.8	12	2.3	2	0.4	531
Whiteville City	0	0.0	131	63.9	72	35.1	2	1.0	0	0.0	205
Craven County	0	0.0	717	64.7	370	33.4	19	1.7	2	0.2	1,108
Cumberland County	3	0.1	2,425	64.6	1,280	34.1	28	0.8	16	0.4	3,752
Currituck County	0	0.0	170	64.2	88	33.2	7	2.6	0	0.0	265
Dare County	1	0.3	234	61.7	131	34.6	10	2.6	3	0.8	379
Davidson County	2	0.1	915	68.3	380	28.4	38	2.8	5	0.4	1,340
Lexington City	1	0.4	158	66.1	75	31.4	3	1.3	2	0.8	239
Thomasville City	0	0.0	114	59.7	74	38.7	0	0.0	3	1.6	191
Davie County	0	0.0	287	66.9	127	29.6	11	2.6	4	0.9	429
Duplin County	3	0.5	412	70.3	164	28.0	5	0.9	2	0.3	586

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2000-01

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Durham County	2	0.1	1,481	60.3	894	36.4	45	1.8	34	1.4	2,456
Edgecombe County	1	0.2	407	71.5	146	25.7	14	2.5	1	0.2	569
Forsyth County	0	0.0	2,229	59.3	1,423	37.9	65	1.7	40	1.1	3,757
Franklin County	0	0.0	409	74.0	137	24.8	6	1.1	1	0.2	553
Gaston County	4	0.2	1,335	63.1	702	33.1	66	3.1	11	0.5	2,118
Gates County	0	0.0	108	65.9	50	30.5	6	3.7	0	0.0	164
Graham County	0	0.0	67	67.0	31	31.0	1	1.0	1	1.0	100
Granville County	1	0.2	376	72.4	130	25.0	9	1.7	3	0.6	519
Greene County	0	0.0	162	70.7	64	27.9	3	1.3	0	0.0	229
Guilford County	3	0.0	2,812	60.1	1,716	36.7	87	1.9	59	1.3	4,677
Halifax County	1	0.2	339	76.4	93	20.9	9	2.0	2	0.5	444
Roanoke Rapids City	1	0.5	145	65.6	70	31.7	4	1.8	1	0.5	221
Weldon City	0	0.0	65	73.9	21	23.9	2	2.3	0	0.0	88
Harnett County	1	0.1	833	72.6	297	25.9	13	1.1	3	0.3	1,147
Haywood County	0	0.0	350	58.8	219	36.8	22	3.7	4	0.7	595
Henderson County	2	0.2	457	55.3	325	39.3	33	4.0	9	1.1	826
Hertford County	0	0.0	196	73.1	68	25.4	4	1.5	0	0.0	268
Hoke County	0	0.0	286	69.4	119	28.9	3	0.7	4	1.0	412
Hyde County	0	0.0	49	69.0	19	26.8	3	4.2	0	0.0	71
Iredell-Statesville	0	0.0	732	60.1	448	36.8	31	2.5	7	0.6	1,218
Mooresville City	0	0.0	160	56.7	111	39.4	6	2.1	5	1.8	282
Jackson County	0	0.0	136	49.6	123	44.9	10	3.6	5	1.8	274
Johnston County	3	0.2	1,134	71.5	416	26.2	23	1.5	10	0.6	1,586
Jones County	0	0.0	90	68.7	39	29.8	1	0.8	1	0.8	131
Lee County	1	0.2	360	60.5	223	37.5	5	0.8	6	1.0	595
Lenoir County	2	0.3	550	70.5	203	26.0	22	2.8	3	0.4	780
Lincoln County	0	0.0	488	64.6	243	32.2	21	2.8	3	0.4	755
Macon County	0	0.0	192	58.9	121	37.1	10	3.1	3	0.9	326
Madison County	1	0.5	133	65.8	58	28.7	8	4.0	2	1.0	202
Martin County	1	0.3	259	65.9	121	30.8	11	2.8	1	0.3	393
McDowell County	2	0.4	268	58.9	167	36.7	17	3.7	1	0.2	455
Mecklenburg County	4	0.1	4,558	59.3	2,885	37.5	171	2.2	71	0.9	7,689
Mitchell County	0	0.0	121	66.5	51	28.0	8	4.4	2	1.1	182
Montgomery County	0	0.0	230	69.5	95	28.7	4	1.2	2	0.6	331
Moore County	1	0.1	494	60.4	302	36.9	18	2.2	3	0.4	818
Nash-Rocky Mount	1	0.1	932	71.2	347	26.5	25	1.9	4	0.3	1,309
New Hanover County	1	0.1	1,057	67.0	497	31.5	16	1.0	7	0.4	1,578
Northampton County	0	0.0	188	71.2	72	27.3	4	1.5	0	0.0	264
Onslow County	3	0.2	1,057	72.0	372	25.3	33	2.2	4	0.3	1,469
Orange County	0	0.0	294	57.1	207	40.2	11	2.1	3	0.6	515

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2000-01

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Chapel Hill-Carrboro	0	0.0	374	43.8	433	50.8	23	2.7	23	2.7	853
Pamlico County	0	0.0	107	66.5	50	31.1	2	1.2	2	1.2	161
Pasquotank County	0	0.0	323	70.8	118	25.9	12	2.6	3	0.7	456
Pender County	2	0.4	344	70.1	140	28.5	5	1.0	0	0.0	491
Perquimans County	0	0.0	94	65.3	47	32.6	3	2.1	0	0.0	144
Person County	1	0.2	298	72.3	103	25.0	6	1.5	4	1.0	412
Pitt County	4	0.3	933	61.4	540	35.5	37	2.4	5	0.3	1,519
Polk County	0	0.0	96	49.2	87	44.6	12	6.2	0	0.0	195
Randolph County	1	0.1	793	69.8	316	27.8	19	1.7	7	0.6	1,136
Asheboro City	0	0.0	219	69.5	84	26.7	8	2.5	4	1.3	315
Richmond County	0	0.0	401	67.3	187	31.4	7	1.2	1	0.2	596
Robeson County	2	0.1	1,036	63.9	565	34.9	11	0.7	7	0.4	1,621
Rockingham County	1	0.1	659	62.7	374	35.6	14	1.3	3	0.3	1,051
Rowan-Salisbury	1	0.1	1,011	65.5	458	29.7	57	3.7	16	1.0	1,543
Rutherford County	1	0.1	419	55.7	302	40.2	24	3.2	6	0.8	752
Sampson County	1	0.2	367	66.0	182	32.7	3	0.5	3	0.5	556
Clinton City	0	0.0	130	66.7	60	30.8	3	1.5	2	1.0	195
Scotland County	1	0.2	371	66.7	172	30.9	10	1.8	2	0.4	556
Stanly County	2	0.2	457	62.3	248	33.8	23	3.1	4	0.5	734
Stokes County	2	0.4	361	64.8	185	33.2	6	1.1	3	0.5	557
Surry County	3	0.5	400	61.7	218	33.6	23	3.5	4	0.6	648
Elkin City	0	0.0	56	59.6	33	35.1	5	5.3	0	0.0	94
Mount Airy City	0	0.0	102	63.4	58	36.0	1	0.6	0	0.0	161
Swain County	1	0.7	82	56.9	51	35.4	9	6.3	1	0.7	144
Transylvania County	0	0.0	172	57.9	113	38.0	9	3.0	3	1.0	297
Tyrrell County	0	0.0	44	62.9	23	32.9	1	1.4	2	2.9	70
Union County	1	0.1	975	62.5	533	34.2	42	2.7	9	0.6	1,560
Vance County	4	0.7	409	70.8	149	25.8	5	0.9	11	1.9	578
Wake County	3	0.0	4,472	62.3	2,534	35.3	88	1.2	78	1.1	7,175
Warren County	0	0.0	151	69.3	63	28.9	3	1.4	1	0.5	218
Washington County	3	1.5	143	68.1	58	27.6	4	1.9	2	1.0	210
Watauga County	0	0.0	204	49.2	186	44.8	24	5.8	1	0.2	415
Wayne County	3	0.2	946	68.7	401	29.1	22	1.6	6	0.4	1,378
Wilkes County	0	0.0	488	64.7	231	30.6	30	4.0	5	0.7	754
Wilson County	0	0.0	666	71.7	241	25.9	19	2.0	3	0.3	929
Yadkin County	1	0.2	254	62.3	145	35.5	6	1.5	2	0.5	408
Yancey County	0	0.0	129	66.5	56	28.9	6	3.1	3	1.5	194
STATE TOTAL	96	0.1	59,914	63.5	31,714	33.6	1,966	2.1	664	0.7	94,354

TABLE 21
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 2000-01

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Alamance-Burlington	28.8	87	10.2	105
Alexander County	30.0	73	8.9	95
Alleghany County	42.6	6	2.5	8
Anson County	29.0	82	7.9	80
Ashe County	29.8	77	2.1	2
Avery County	35.9	34	2.1	2
Beaufort County	33.3	50	4.3	24
Bertie County	21.3	117	9.3	99
Bladen County	28.9	85	3.3	10
Brunswick County	28.9	85	4.2	21
Buncombe County	40.2	11	5.1	33
Asheville City	46.7	5	4.3	24
Burke County	30.4	68	10.5	108
Cabarrus County	33.5	48	6.4	56
Kannapolis City	33.0	52	11.3	111
Caldwell County	30.4	68	7.6	74
Camden County	31.6	62	6.1	50
Carteret County	31.7	61	3.5	12
Caswell County	37.6	23	4.7	31
Catawba County	34.0	42	6.9	64
Hickory City	39.2	13	8.2	84
Newton-Conover	34.1	41	7.6	74
Chatham County	30.3	69	9.4	100
Cherokee County	37.1	26	5.6	41
Edenton/Chowan	26.6	95	8.0	81
Clay County	36.8	31	4.2	21
Cleveland County	41.8	8	8.7	91
Kings Mountain	34.9	38	5.4	37
Shelby City	38.9	14	7.7	76
Columbus County	37.2	25	4.3	24
Whiteville City	33.3	50	8.1	83
Craven County	32.6	54	6.3	54
Cumberland County	33.7	43	8.8	94
Currituck County	32.3	57	5.9	48
Dare County	35.0	37	5.6	41
Davidson County	28.6	88	6.2	52
Lexington City	30.1	71	13.3	117
Thomasville City	38.3	17	11.5	113
Davie County	29.2	81	5.8	45
Duplin County	25.0	106	8.3	87

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 2000-01

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Durham County	37.6	23	7.0	66
Edgecombe County	25.4	105	11.1	110
Forsyth County	40.2	11	6.6	60
Franklin County	24.1	110	12.3	116
Gaston County	32.5	55	6.3	54
Gates County	29.9	74	3.2	9
Graham County	29.2	81	2.1	2
Granville County	26.5	97	6.1	50
Greene County	26.5	97	8.2	84
Guilford County	36.9	27	7.2	70
Halifax County	27.3	91	8.3	87
Roanoke Rapids City	28.8	87	3.8	15
Weldon City	22.6	115	11.9	115
Harnett County	24.0	111	11.4	112
Haywood County	38.4	15	3.5	12
Henderson County	41.9	7	4.2	21
Hertford County	23.3	114	11.8	114
Hoke County	30.0	73	10.3	107
Hyde County	22.1	116	4.4	27
Iredell-Statesville	36.3	32	6.6	60
Mooresville City	38.3	17	5.6	41
Jackson County	47.1	4	3.8	15
Johnston County	24.9	107	8.4	89
Jones County	25.6	102	4.0	18
Lee County	36.0	33	5.2	34
Lenoir County	26.0	101	8.6	90
Lincoln County	31.0	64	9.0	96
Macon County	37.9	19	3.8	15
Madison County	30.4	68	1.0	1
Martin County	30.2	70	6.5	58
McDowell County	37.6	23	8.2	84
Mecklenburg County	37.2	25	10.1	103
Mitchell County	26.7	93	5.8	45
Montgomery County	29.7	79	10.2	105
Moore County	36.8	31	4.4	27
Nash-Rocky Mount	25.5	104	5.8	45
New Hanover County	29.8	77	7.2	70
Northampton County	23.3	114	7.1	68
Onslow County	23.9	112	10.1	103
Orange County	40.1	12	8.7	91

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 2000-01

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Chapel Hill-Carrboro	54.3	1	6.2	52
Pamlico County	29.7	79	5.2	34
Pasquotank County	27.2	92	4.1	20
Pender County	24.7	108	9.1	97
Perquimans County	32.1	59	2.1	2
Person County	24.3	109	7.7	76
Pitt County	35.4	35	7.1	68
Polk County	48.7	2	6.4	56
Randolph County	26.3	99	6.8	63
Asheboro City	26.6	95	8.0	81
Richmond County	28.3	90	4.0	18
Robeson County	33.1	51	7.0	66
Rockingham County	33.6	46	4.4	27
Rowan-Salisbury	32.9	53	7.7	76
Rutherford County	41.0	9	5.7	44
Sampson County	30.9	65	9.1	97
Clinton City	31.5	63	5.5	40
Scotland County	31.7	61	7.7	76
Stanly County	33.6	46	5.4	37
Stokes County	32.3	57	6.0	49
Surry County	34.1	41	9.9	102
Elkin City	37.8	20	2.2	7
Mount Airy City	33.5	48	6.5	58
Swain County	36.8	31	3.7	14
Transylvania County	37.9	19	2.1	2
Tyrrell County	34.8	39	4.5	30
Union County	36.8	31	7.4	72
Vance County	25.5	104	10.8	109
Wake County	35.2	36	6.9	64
Warren County	29.8	77	9.6	101
Washington County	26.1	100	4.9	32
Watauga County	47.8	3	5.4	37
Wayne County	28.9	85	5.2	34
Wilkes County	32.1	59	6.6	60
Wilson County	26.4	98	7.4	72
Yadkin County	33.6	46	8.7	91
Yancey County	28.4	89	3.3	10

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 22
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS 2000-01

	Number of LEAs That Paid Supplements To:			Of the LEA's That Pay Supplement:				
				Low		High		
Position Category	No Pos.	Certain Pos.	All Pos.	Avg. Amt.	LEA Name	Avg. Amt.	LEA Name	State Average*
Teacher	7	5	105	$100	Mitchell County	$5,481	Chapel Hill/Carrboro	$2,359
				150	Ashe County	4,747	Mecklenburg County	
				162	Jackson County	4,642	Wake County	
				200	Jones County	4,302	Durham County	
				225	Yancy County	3,264	Orange County	
Principal	4	1	112	100	Mitchell County	18,893	Mecklenburg County	7,680
				258	Yancy County	18,766	Durham County	
				600	Washington County	17,939	Wake County	
				981	Columbus County	17,038	Forsyth County	
				1,000	Vance County	16,264	Guilford County	
Assistant Principal	5	10	102	100	Mitchell County	13,100	Jackson County	4,348
				150	Ashe County	10,731	Guilford County	
				200	Jones County	10,424	Wake County	
				400	Duplin County	8,678	Mecklenburg County	
				450	Halifax County	8,076	Chapel Hill/Carrboro	

* Average supplement for those who receive supplements.

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

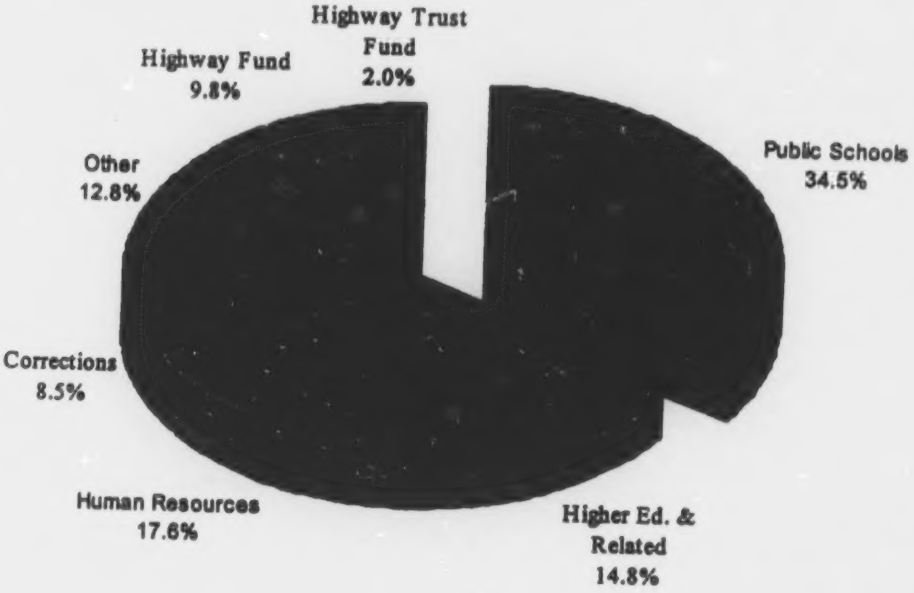
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, *per pupil expenditure*, is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the *per pupil expenditures*. The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, *state* and *federal*, are the amounts spent for education from the budgets of state and federal governments respectively. The *local* expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as *local* expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of *local* expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 23
STATE OF NORTH CAROLINA EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2000



Source: North Carolina Department of Revenue
Tax Research Division

GENERAL FUND:			
Education:			
Public Schools	$ 5,450,607,364		
Higher Education	2,235,317,294		
Related Education Activities	96,645,128 [a]	$ 7,782,569,786	
Human Resources		2,776,740,143	
General Government		1,348,168,737	
Corrections		899,627,278	
Judicial		348,540,512	
Environment, Natural Res. & Commerce		262,302,049	
Public Safety & Regulation		234,665,652	
Debt Service		182,507,249	
Agriculture & Consumer Services		56,469,017	
Legislative		35,058,862	
Total General Fund			$13,926,649,285 [b]
Total Highway Fund			1,541,442,900
Total Highway Trust Fund			308,831,037
TOTAL EXPENDITURES			$15,776,923,222

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $915,028,170.

[a] Includes expenditures of $15,438,911 for the NC School of the Arts, and $10,598,462 for the NC School of Science and Mathematics.

[b] Excludes $167,059,168 for capital improvements.

TABLE 24
PER CAPITA PERSONAL INCOME BY COUNTY, 1999

County	Income	Rank	County	Income	Rank
Alamance County	26,679	16	Johnston County	24,085	29
Alexander County	22,478	43	Jones County	18,194	89
Alleghany County	26,021	17	Lee County	25,740	18
Anson County	21,511	56	Lenoir County	21,244	59
Ashe County	21,423	58	Lincoln County	21,781	52
Avery County	23,946	30	Macon County	22,559	42
Beaufort County	20,859	62	Madison County	19,582	77
Bertie County	19,283	80	Martin County	18,770	86
Bladen County	19,656	76	McDowell County	20,491	66
Brunswick County	20,178	69	Mecklenburg County	37,321	1
Buncombe County	27,393	15	Mitchell County	20,519	65
Burke County	22,085	49	Montgomery County	21,440	57
Cabarrus County	28,071	12	Moore County	29,820	7
Caldwell County	23,497	33	Nash County	24,088	28
Camden County	21,115	61	New Hanover County	27,731	14
Carteret County	24,128	27	Northampton County	19,539	78
Caswell County	18,951	83	Onslow County	23,157	38
Catawba County	28,253	11	Orange County	29,500	9
Chatham County	30,046	6	Pamlico County	21,919	50
Cherokee County	18,384	88	Pasquotank County	20,791	63
Chowan County	21,711	53	Pender County	17,605	94
Clay County	20,252	67	Perquimans County	18,938	84
Cleveland County	21,647	54	Person County	21,835	51
Columbus County	19,815	73	Pitt County	23,239	37
Craven County	24,312	26	Polk County	30,729	5
Cumberland County	25,285	19	Randolph County	23,721	31
Currituck County	23,319	36	Richmond County	20,032	72
Dare County	24,566	21	Robeson County	17,391	95
Davidson County	24,365	25	Rockingham County	21,616	55
Davie County	29,473	10	Rowan County	22,820	39
Duplin County	19,133	82	Rutherford County	20,751	64
Durham County	29,677	8	Sampson County	19,815	74
Edgecombe County	17,153	96	Scotland County	20,182	68
Forsyth County	32,775	3	Stanly County	22,816	40
Franklin County	22,667	41	Stokes County	21,170	60
Gaston County	24,449	24	Surry County	23,465	34
Gates County	18,586	87	Swain County	17,104	97
Graham County	18,116	91	Transylvania County	24,473	23
Granville County	22,102	47	Tyrrell County	16,581	99
Greene County	17,698	92	Union County	23,522	32
Guilford County	31,425	4	Vance County	20,168	70
Halifax County	19,377	79	Wake County	35,759	2
Harnett County	19,705	75	Warren County	16,991	98
Haywood County	22,301	44	Washington County	18,906	85
Henderson County	27,782	13	Watauga County	22,122	46
Hertford County	18,161	90	Wayne County	20,050	71
Hoke County	13,560	100	Wilkes County	23,455	35
Hyde County	17,613	93	Wilson County	24,550	22
Iredell County	25,233	20	Yadkin County	22,222	45
Jackson County	22,097	48	Yancey County	19,277	81

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

Source: Survey of Current Business, May 2001. U. S. Dept. of Commerce, Economics & Statistics Administration, Bureau of Economic Analysis

TABLE 25
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1999-2000

AMOUNTS EXPENDED BY SOURCE

	State	Federal	Local	TOTAL
Salaries	4,072,538,408	312,542,541	915,911,939	5,300,992,888
Employee Benefits	887,972,039	72,708,228	213,927,193	1,174,607,460
Purchased Services	108,808,524	46,194,950	360,039,263	515,042,737
Supplies & Materials	198,061,699	136,422,946	271,002,057	605,486,702
Instructional Equipment	83,435,505	20,445,958	29,677,518	133,558,981
Other Objects	1,139,064	8,691,939	34,191,211	44,022,214
TOTAL	5,351,955,239	597,006,562	1,824,749,181	7,773,710,982
Percent of Total	68.9	7.6	23.5	

PER PUPIL EXPENDITURES

	State	Federal	Local	TOTAL	% of Total
Salaries	3,290.16	252.49	739.96	4,282.61	68.2
Employee Benefits	717.38	58.74	172.83	948.95	15.1
Purchased Services	87.91	37.32	290.87	416.10	6.6
Supplies & Materials	160.01	110.22	218.94	489.17	7.8
Instructional Equipment	67.41	16.51	23.98	107.90	1.7
Other Objects	.92	7.03	27.62	35.57	.6
Total	4,323.79	482.31	1,474.20	6,280.30	

* Per pupil expenditures were computed using the 1999-00 state total final average daily membership of 1,237,794.

TABLE 26
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
			CHILD NUTRITION INCLUDED				
1990-91	3,008.65	315.74	968.25	4,292.64	70.0	7.4	22.6
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-98	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-99	4,086.62	445.91	1,366.56	5,899.09	69.2	7.6	23.2
1999-00	4,323.79	482.31	1,474.20	6,280.30	68.9	7.6	23.5
			CHILD NUTRITION EXCLUDED				
1990-91	2,997.27	193.04	828.44	4,018.75	74.6	4.8	20.6
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-98	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5
1998-99	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7
1999-00	4,317.07	309.49	1,304.09	5,930.65	72.8	5.2	22.0

Note: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 27
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,979.67	117	397.25	98	1,302.64	46	5,679.56	110
Alexander County	4,261.97	90	363.02	104	1,085.71	76	5,710.70	108
Alleghany County	6,081.80	5	770.62	18	1,205.59	63	8,058.01	5
Anson County	4,667.95	40	776.48	17	895.82	97	6,340.25	63
Ashe County	4,976.92	27	612.30	42	1,244.95	53	6,834.17	32
Avery County	5,618.31	11	679.48	31	1,422.43	33	7,720.22	9
Beaufort County	4,738.83	37	656.86	34	1,148.96	68	6,544.65	51
Bertie County	5,188.93	19	1,270.93	3	765.28	111	7,225.14	21
Bladen County	4,839.35	33	821.82	15	1,070.31	81	6,731.48	37
Brunswick County	4,351.12	77	501.49	60	1,764.89	16	6,617.50	45
Buncombe County	4,277.01	88	397.80	96	1,402.07	36	6,076.88	84
Asheville City	4,928.05	28	636.17	39	3,294.81	2	8,859.03	3
Burke County	4,352.39	76	414.89	94	1,060.50	82	5,827.78	99
Cabarrus County	4,058.58	114	266.13	116	1,383.69	38	5,708.40	109
Kannapolis City	4,240.47	93	474.79	70	1,269.36	51	5,984.62	89
Caldwell County	4,218.45	97	397.31	97	1,134.14	72	5,749.90	105
Camden County	5,746.01	9	337.76	107	849.70	100	6,933.47	28
Carteret County	4,496.03	57	487.89	63	2,269.33	6	7,253.25	20
Caswell County	4,717.13	38	560.25	48	846.03	101	6,123.41	79
Catawba County	4,098.15	110	298.49	112	1,355.24	44	5,751.88	104
Hickory City	4,284.44	86	486.67	65	1,401.63	37	6,172.74	73
Newton-Conover	4,903.49	30	380.91	101	1,461.80	30	6,746.20	36
Chatham County	4,310.57	80	423.46	89	1,719.33	17	6,453.36	56
Cherokee County	5,095.83	22	749.28	20	948.58	92	6,793.69	33
Edenton/Chowan	5,150.35	20	573.75	47	1,254.35	52	6,978.45	26
Clay County	5,868.86	7	517.04	56	1,049.65	84	7,435.55	15
Cleveland County	4,438.26	65	430.41	84	1,022.74	87	5,891.41	95
Kings Mountain	4,463.76	61	429.49	86	1,427.50	32	6,320.75	65
Shelby City	5,028.17	23	758.97	19	1,670.44	20	7,457.58	14
Columbus County	4,678.13	39	721.77	25	883.88	98	6,283.78	67
Whiteville City	4,873.09	31	737.19	22	795.31	109	6,405.59	57
Craven County	4,368.03	72	740.62	21	1,023.73	86	6,132.38	78
Cumberland County	4,049.02	115	581.47	45	1,232.85	58	5,863.34	98
Currituck County	4,815.06	34	429.75	85	1,935.19	11	7,180.00	22
Dare County	4,286.35	85	248.36	117	2,115.48	7	6,650.19	44
Davidson County	4,074.49	112	275.52	114	1,059.16	83	5,409.17	116
Lexington City	4,520.50	55	639.09	38	1,532.18	25	6,691.77	39
Thomasville City	4,489.68	59	729.00	24	1,712.44	18	6,931.12	29
Davie County	4,194.83	100	275.03	115	1,291.12	47	5,760.98	103
Duplin County	4,336.52	78	549.16	51	735.32	114	5,621.00	112

TABLE 27 *(Continued)*

PER PUPIL EXPENDITURE RANKING, 1999-2000

CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,261.72	91	477.51	69	2,593.26	3	7,332.49	18
Edgecombe County	4,614.23	44	877.00	10	1,031.64	85	6,522.87	52
Forsyth County	4,288.45	84	436.32	81	1,929.95	12	6,654.72	43
Franklin County	4,298.17	81	521.79	54	1,078.42	78	5,898.38	94
Gaston County	4,129.33	106	431.54	82	1,174.59	65	5,735.46	106
Gates County	5,645.19	10	544.56	52	1,135.55	71	7,325.30	19
Graham County	6,421.07	3	844.67	12	754.29	112	8,020.03	6
Granville County	4,231.97	94	460.58	74	1,365.70	41	6,058.25	85
Greene County	5,130.15	21	841.90	13	902.68	95	6,874.73	30
Guilford County	4,175.89	101	420.33	91	1,970.98	8	6,567.20	47
Halifax County	4,783.65	36	1,158.29	5	837.67	102	6,779.61	34
Roanoke Rapids City	4,541.22	52	489.68	62	1,561.21	24	6,592.11	46
Weldon City	5,192.32	18	1,335.72	2	1,673.56	19	8,201.60	4
Harnett County	4,213.15	99	498.31	61	832.41	103	5,543.87	114
Haywood County	4,539.93	53	480.40	68	1,468.92	28	6,489.25	54
Henderson County	4,253.69	92	420.65	90	1,367.63	39	6,041.97	87
Hertford County	4,591.91	45	831.07	14	944.27	93	6,367.25	61
Hoke County	4,552.14	51	644.47	37	621.94	115	5,818.55	100
Hyde County	8,264.30	1	1,415.08	1	1,828.62	15	11,508.00	1
Iredell-Statesville	4,064.84	113	357.95	106	1,290.38	48	5,713.17	107
Mooresville City	4,108.68	109	313.37	108	1,446.61	31	5,868.66	97
Jackson County	4,791.42	35	519.52	55	1,462.37	29	6,773.31	35
Johnston County	4,119.69	107	391.96	99	1,410.58	35	5,922.23	92
Jones County	6,136.44	4	1,082.62	6	748.86	113	7,967.92	8
Lee County	4,290.86	82	585.25	44	1,226.41	60	6,102.52	80
Lenoir County	4,581.73	48	685.53	30	1,086.66	75	6,353.92	62
Lincoln County	4,216.93	98	370.87	103	1,015.44	88	5,603.24	113
Macon County	4,561.85	49	451.01	77	1,360.14	43	6,373.00	60
Madison County	5,609.85	12	650.26	36	805.21	105	7,065.32	25
Martin County	4,855.30	32	730.93	23	1,078.26	79	6,664.49	41
McDowell County	4,557.87	50	431.35	83	1,088.62	74	6,077.84	83
Mecklenburg County	4,146.21	104	443.17	78	2,344.93	5	6,934.31	27
Mitchell County	5,345.51	15	508.50	58	804.65	106	6,658.66	42
Montgomery County	4,498.48	56	677.64	32	1,141.78	69	6,317.90	66
Moore County	4,231.64	95	415.23	93	1,605.36	23	6,252.23	68
Nash-Rocky Mount	4,381.93	71	537.73	53	1,218.48	62	6,138.14	77
New Hanover County	4,149.55	103	441.26	79	1,958.86	9	6,549.67	49
Northampton County	4,994.64	26	868.05	11	806.13	104	6,668.82	40
Onslow County	4,281.36	87	505.62	59	877.18	99	5,664.16	111
Orange County	4,410.13	68	362.35	105	2,584.30	4	7,356.78	16

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,145.51	105	293.33	113	3,538.89	1	7,977.73	7
Pamlico County	6,063.79	6	701.75	29	899.99	96	7,665.53	10
Pasquotank County	4,656.29	42	621.71	41	1,270.43	50	6,548.43	50
Pender County	4,225.78	96	554.14	50	1,239.78	56	6,019.70	88
Perquimans County	5,756.92	8	886.89	9	1,008.30	89	7,652.11	11
Person County	4,390.81	70	473.73	72	1,274.92	49	6,139.46	76
Pitt County	4,359.96	75	516.49	57	1,220.46	61	6,096.91	81
Polk County	5,021.64	24	424.08	88	1,631.13	22	7,076.85	24
Randolph County	4,112.59	108	312.63	109	943.03	94	5,368.25	117
Asheboro City	4,363.79	73	455.29	76	1,416.76	34	6,235.84	69
Richmond County	4,660.96	41	633.09	40	793.58	110	6,087.63	82
Robeson County	4,462.70	62	789.21	16	563.42	116	5,815.33	101
Rockingham County	4,407.99	69	474.33	71	1,174.11	66	6,056.43	86
Rowan-Salisbury	4,160.54	102	425.69	87	1,366.93	40	5,953.16	90
Rutherford County	4,590.52	47	473.35	73	1,079.09	77	6,142.96	75
Sampson County	4,424.90	67	654.89	35	800.45	108	5,880.24	96
Clinton City	4,591.33	46	720.94	26	1,171.87	67	6,484.14	55
Scotland County	4,645.78	43	708.55	27	1,337.89	45	6,692.22	38
Stanly County	4,288.85	83	417.02	92	1,105.60	73	5,811.47	102
Stokes County	4,525.92	54	399.62	95	1,470.61	27	6,396.15	58
Surry County	4,491.02	58	483.92	67	1,242.72	54	6,217.66	72
Elkin City	5,299.29	16	439.78	80	1,836.75	14	7,575.82	12
Mount Airy City	4,905.64	29	486.25	66	1,952.61	10	7,344.50	17
Swain County	5,417.31	14	1,200.14	4	535.81	117	7,153.26	23
Transylvania County	4,449.32	63	458.63	75	1,658.98	21	6,566.93	48
Tyrrell County	7,407.53	2	917.57	8	1,138.24	70	9,463.34	2
Union County	3,988.58	116	301.31	111	1,240.97	55	5,530.86	115
Vance County	4,427.67	66	708.19	28	1,239.40	57	6,375.26	59
Wake County	4,078.93	111	304.98	110	1,840.76	13	6,224.67	71
Warren County	5,016.89	25	676.33	33	801.56	107	6,494.78	53
Washington County	5,562.27	13	955.77	7	989.07	91	7,507.11	13
Watauga County	4,447.59	64	383.73	100	1,503.93	26	6,335.25	64
Wayne County	4,363.07	74	576.91	46	993.71	90	5,933.69	91
Wilkes County	4,468.06	60	487.62	64	1,197.75	64	6,153.43	74
Wilson County	4,265.56	89	606.16	43	1,363.57	42	6,235.29	70
Yadkin County	4,312.13	79	375.47	102	1,227.48	59	5,915.08	93
Yancey County	5,244.45	17	558.50	49	1,071.58	80	6,874.53	31
State Total	4,323.79		482.31		1,474.20		6,280.30	

TABLE 28
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,979.67	116	228.97	104	1,097.69	50	5,306.33	111
Alexander County	4,257.73	90	246.38	98	829.06	89	5,333.17	110
Alleghany County	6,046.49	5	567.70	13	966.70	69	7,580.89	6
Anson County	4,653.58	40	468.95	23	823.36	90	5,945.89	64
Ashe County	4,976.03	27	389.71	38	1,017.35	63	6,383.09	32
Avery County	5,598.03	11	475.22	21	1,270.18	27	7,343.43	9
Beaufort County	4,734.76	37	429.14	31	1,029.18	61	6,193.08	49
Bertie County	5,188.93	18	878.95	4	681.29	104	6,749.17	22
Bladen County	4,839.21	33	555.12	15	921.59	75	6,315.92	39
Brunswick County	4,351.12	76	318.79	62	1,606.27	14	6,276.18	43
Buncombe County	4,253.03	91	261.97	92	1,235.69	32	5,750.69	80
Asheville City	4,915.56	28	441.08	30	3,121.34	2	8,477.98	3
Burke County	4,343.33	77	233.32	103	894.87	79	5,471.52	98
Cabarrus County	4,054.92	114	159.54	117	1,159.09	43	5,373.55	107
Kannapolis City	4,228.15	94	268.07	87	1,106.75	48	5,602.97	90
Caldwell County	4,218.45	96	240.31	100	882.08	82	5,340.84	109
Camden County	5,710.38	9	218.86	105	677.24	105	6,606.48	27
Carteret County	4,489.19	58	347.81	52	2,065.67	6	6,902.67	18
Caswell County	4,717.13	38	399.38	36	802.57	93	5,919.08	68
Catawba County	4,095.50	110	183.75	112	1,135.80	44	5,415.05	103
Hickory City	4,283.16	84	285.91	78	1,238.99	30	5,808.06	75
Newton-Conover	4,903.49	29	218.20	107	1,258.81	28	6,380.50	34
Chatham County	4,298.93	80	280.67	81	1,514.04	19	6,093.64	53
Cherokee County	5,095.79	22	490.79	19	744.45	99	6,331.03	38
Edenton/Chowan	5,143.65	20	348.27	51	1,117.57	46	6,609.49	26
Clay County	5,832.23	7	355.01	49	848.41	87	7,035.65	14
Cleveland County	4,424.93	66	285.75	79	854.49	85	5,565.17	93
Kings Mountain	4,462.53	60	265.62	89	1,208.15	35	5,936.30	65
Shelby City	5,015.91	24	511.65	18	1,503.84	20	7,031.40	15
Columbus County	4,668.44	39	444.43	29	757.69	96	5,870.56	70
Whiteville City	4,859.34	31	482.85	20	698.80	103	6,040.99	56
Craven County	4,363.74	73	568.98	12	886.91	81	5,819.63	74
Cumberland County	4,049.02	115	374.85	42	1,097.42	51	5,521.29	95
Currituck County	4,801.88	34	294.93	70	1,746.37	11	6,843.18	21
Dare County	4,275.48	87	167.64	116	1,939.04	7	6,382.16	33
Davidson County	4,070.89	112	175.90	114	847.71	88	5,094.50	116
Lexington City	4,520.50	55	360.94	48	1,398.66	24	6,280.10	42
Thomasville City	4,489.68	57	367.62	44	1,580.82	16	6,438.12	31
Davie County	4,194.83	100	168.28	115	1,057.24	59	5,420.35	102
Duplin County	4,328.57	78	318.20	63	600.95	112	5,247.72	112

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,258.41	89	304.23	66	2,439.46	3	7,002.10	17
Edgecombe County	4,614.23	44	639.48	9	911.36	76	6,165.07	51
Forsyth County	4,278.24	85	290.98	73	1,776.86	10	6,346.08	36
Franklin County	4,297.01	81	299.80	67 *	897.16	77	5,493.97	97
Gaston County	4,117.53	106	277.31	83	983.99	64	5,378.83	106
Gates County	5,613.61	10	299.80	67 *	981.05	65	6,894.46	19
Graham County	6,372.73	3	645.14	8	440.78	116	7,458.65	7
Granville County	4,231.34	93	288.34	75	1,183.70	40	5,703.38	85
Greene County	5,112.33	21	590.74	11	778.17	95	6,481.24	30
Guilford County	4,167.90	101	245.08	99	1,806.10	8	6,219.08	46
Halifax County	4,783.65	35	800.16	5	757.47	97	6,341.28	37
Roanoke Rapids City	4,524.17	54	330.36	57	1,346.46	26	6,200.99	48
Weldon City	5,160.19	19	934.14	3	1,529.24	18	7,623.57	5
Harnett County	4,212.73	98	280.52	82	650.27	110	5,143.52	115
Haywood County	4,533.76	52	321.98	60	1,220.12	33	6,075.86	54
Henderson County	4,242.83	92	297.98	69	1,195.73	39	5,736.54	83
Hertford County	4,581.74	46	533.01	16	865.62	84	5,980.37	61
Hoke County	4,542.69	51	411.69	34	482.71	114	5,437.09	101
Hyde County	8,196.88	1	1,153.52	1	1,599.84	15	10,950.24	1
Iredell-Statesville	4,062.03	113	214.23	109	1,091.41	54	5,367.67	108
Mooresville City	4,108.68	108	203.23	110	1,238.45	31	5,550.36	94
Jackson County	4,778.70	36	345.23	54	1,244.70	29	6,368.63	35
Johnston County	4,116.08	107	248.64	96 *	1,203.63	37	5,568.35	92
Jones County	6,105.13	4	703.40	6	600.52	113	7,409.05	8
Lee County	4,290.86	82	394.76	37	1,064.88	58	5,750.50	81
Lenoir County	4,575.25	47	458.81	25	969.74	68	6,003.80	59
Lincoln County	4,216.72	97	235.39	102	789.44	94	5,241.55	113
Macon County	4,551.72	49	262.47	91	1,112.76	47	5,926.95	66
Madison County	5,588.93	12	452.23	26	602.35	111	6,643.51	25
Martin County	4,855.30	32	448.95	27	960.14	71	6,264.39	44
McDowell County	4,546.29	50	258.90	95	895.45	78	5,700.64	87
Mecklenburg County	4,134.15	105	281.89	80	2,154.99	5	6,571.03	28
Mitchell County	5,324.88	15	273.36	85	717.18	102	6,315.42	40
Montgomery County	4,498.48	56	415.26	33	965.53	70	5,879.27	69
Moore County	4,223.57	95	259.75	94	1,467.62	21	5,950.94	63
Nash-Rocky Mount	4,379.03	71	322.40	59	1,071.71	57	5,773.14	79
New Hanover County	4,139.94	104	291.95	71	1,789.53	9	6,221.42	45
Northampton County	4,986.50	26	525.31	17	660.46	108	6,172.27	50
Onslow County	4,277.31	86	347.59	53	755.59	98	5,380.49	105
Orange County	4,410.13	68	248.64	96 *	2,366.00	4	7,024.77	16

* Rank is shared.

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,145.51	103	214.73	108	3,366.42	1	7,726.66	4
Pamlico County	6,038.18	6	466.11	24	741.46	100	7,245.75	10
Pasquotank County	4,639.65	43	378.48	41	1,097.06	52	6,115.19	52
Pender County	4,211.11	99	362.01	46	1,129.42	45	5,702.54	86
Perquimans County	5,735.04	8	564.37	14	811.40	92	7,110.81	12
Person County	4,382.43	70	287.59	77	1,105.40	49	5,775.42	77
Pitt County	4,352.96	75	345.16	55	1,077.19	56	5,775.31	78
Polk County	5,006.46	25	261.52	93	1,423.46	23	6,691.44	24
Randolph County	4,102.21	109	187.47	111	738.89	101	5,028.57	117
Asheboro City	4,363.79	72	291.06	72	1,206.54	36	5,861.39	71
Richmond County	4,652.34	41	382.82	40	673.02	106	5,708.18	84
Robeson County	4,458.16	61	470.94	22	475.35	115	5,404.45	104
Rockingham County	4,396.25	69	320.77	61	978.08	66	5,695.10	88
Rowan-Salisbury	4,150.06	102	263.32	90	1,165.44	41	5,578.82	91
Rutherford County	4,583.43	45	288.70	74	934.73	74	5,806.86	76
Sampson County	4,423.04	67	369.35	43	651.38	109	5,443.77	100
Clinton City	4,571.45	48	423.21	32	1,044.64	60	6,039.30	57
Scotland County	4,645.78	42	445.70	28	1,195.91	38	6,287.39	41
Stanly County	4,288.80	83	270.38	86	890.87	80	5,450.05	99
Stokes County	4,525.92	53	274.10	84	1,161.36	42	5,961.38	62
Surry County	4,484.37	59	315.51	64	1,029.03	62	5,828.91	73
Elkin City	5,284.38	16	336.96	56	1,556.32	17	7,177.66	11
Mount Airy City	4,880.75	30	287.63	76	1,683.08	13	6,851.46	20
Swain County	5,399.48	14	964.72	2	336.62	117	6,700.82	23
Transylvania County	4,432.70	64	327.86	58	1,451.31	22	6,211.87	47
Tyrrell County	7,380.36	2	610.00	10	959.98	72	8,950.34	2
Union County	3,968.87	117	183.18	113	1,079.26	55	5,231.31	114
Vance County	4,426.32	65	402.46	35	1,097.02	53	5,925.80	67
Wake County	4,078.93	111	218.49	106	1,685.41	12	5,982.83	60
Warren County	5,016.87	23	353.13	50	665.80	107	6,035.80	58
Washington County	5,558.77	13	692.82	7	820.79	91	7,072.38	13
Watauga County	4,447.59	63	267.57	88	1,347.61	25	6,062.77	55
Wayne County	4,363.07	74	366.70	45	875.02	83	5,604.79	89
Wilkes County	4,457.78	62	310.83	65	972.32	67	5,740.93	82
Wilson County	4,260.50	88	361.52	47	1,216.15	34	5,838.17	72
Yadkin County	4,304.25	79	239.94	101	953.09	73	5,497.28	96
Yancey County	5,243.46	17	385.17	39	853.40	86	6,482.03	29
State Total	4,317.07		309.49		1,304.09		5,930.65	

TABLE 29
REVENUE FROM ALL SOURCES, 1999-2000

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	5,249,238,814	
3101	Bus Replacement	27,868,193	
3150	Sales and Use Tax	3,175,975	498,486
3211	Value of Textbooks	47,008,548	
3310	Nutrition Education Training Program	7,681	
3320	Smart Start Programs	3,670,207	
3390	Other State Allocations	29,577,935	445,551
3430	Critical School Facility Needs Fund		11,576,216
3440	Public School Building Capital Fund		30,591,444
3450	State of North Carolina Public School Building		487,096,269
3490	Other State Alloc. Restricted to Capital Outlay		7,842,764
	Total State	**5,360,547,353**	**538,050,730**
3510	Impact Area Grants PL-874	9,628,249	2,116
3590	Other Unrestricted Federal Grants	3,283,126	10,000,494
3610	Federal Grant Fund	345,689,824	
3690	Other Restricted Federal Grants	2,829,803	137,102
3710	Head Start Grants	5,734,766	1,193
3720	Medicaid Reimbursement Program	3,231,539	10,000
3790	Other Restricted Federal Grants	15,724,695	360,339
3810	USDA Grants	213,705,065	
3830	Emergency Employment Act	2,958,637	
3840	Indian Education Act	1,698,526	
3850	Titles IV and VI of Civil Rights Act	12,387	
3860	ROTC	6,596,980	
	Total Federal	**611,093,597**	**10,511,244**
4110	County Appropriations	1,455,477,611	189,383,615
4120	Supplemental Taxes - Current Year	36,048,562	1,842,105
4130	Supplemental Taxes - Prior Years	297,049	
4141	Intangible Tax	83,715	
4142	Local Government Sales Tax	9,173,864	50,257,776
4210	Tuition or Fees - Regular - Students	3,968,250	
4220	Tuition or Fees - Adult Basic Education	17,610	
4230	Tuition or Fees - Summer School	2,405,209	
4240	Tuition or Fees - Before & After School Care	45,516,890	
4250	Tuition or Fees - Out-of-District Placement	1,642,802	
4310	Sales - Child Nutrition	211,185,084	
4410	Fines and Forfeitures	45,520,205	1,534,122
4420	Rental of School Property	4,266,716	110,963
4430	Contributions and Donations	5,130,926	250,642
4440	ABC Revenues	626,406	65,533
4450	Interest Earned on Investments	28,050,644	5,799,414
4460	Reimbur. From Spec. Funds of Individual Schools	2,396,043	79,574
4470	Income from Endowment and Other Trust Funds	11,437,400	282,114
4490	Miscellaneous Local Operating Revenues	28,645,894	7,938,298
4810	Bond and Note Proceeds	121,013	387,593,453
4811	County Installment Purchases	10,066	1,084,853
4812	Restricted Sales Taxes		10,841,031
4820	Disposition of School Fixed Assets	177,654	2,168,188
4840	Insurance Settlement on School Property	2,726,409	11,430,442
4880	Indirect Cost Allocated	31,770,967	266,581
4890	Other Restricted Local Sources	14,986,421	23,687,157
4891	Installment Purchases - Guaranteed Energy Savings	659,331	1,500,165
4892	Lease Purchase/Installment Purchases	84,816	1,320,966
4910	Fund Balance Appropriated	4,463,424	1,154,031
4920	Fund Transfers	13,693,815	8,947,590
	Total Local	**1,960,584,796**	**707,538,613**
	Grand Total	**7,932,225,746**	**1,256,100,587**

TABLE 30
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	2,560,786,308	29,858,148	278,570,360	2,869,214,816
	300 Purchased Services	17,160,300	2,943,805	19,986,160	40,090,265
	400 Supplies & Materials	138,792,809	12,240,589	50,494,735	201,528,133
	500 Instructional Equipment	40,218,994	11,001,511	11,858,066	63,078,571
	600 Other Objects	503,405	58,482	1,507,095	2,068,982
	Purpose Subtotal	2,757,461,816	56,102,535	362,416,416	3,175,980,767
5200	**Special Instructional Programs**				
	100 Salaries	449,251,579	152,211,610	60,340,057	661,803,246
	300 Purchased Services	29,285,709	8,935,808	6,207,464	44,428,981
	400 Supplies & Materials	23,182,121	17,171,987	5,452,544	45,806,652
	500 Instructional Equipment	9,353,219	5,333,089	966,741	15,653,049
	600 Other Objects	48,047	83,960	116,320	248,327
	Purpose Subtotal	511,120,675	183,736,454	73,083,126	767,940,255
5300	**Adult Education Instructional Programs**				
	100 Salaries		151	31,853	32,004
	300 Purchased Services			8,908	8,908
	400 Supplies & Materials	4,186		30,299	34,485
	500 Instructional Equipment			24,557	24,557
	Purpose Subtotal	4,186	151	95,617	99,954
5400	**Co-curricular Instructional Programs**				
	100 Salaries	40,048	76,618	18,103,608	18,220,274
	300 Purchased Services	39,617	11,237	2,660,840	2,711,694
	400 Supplies & Materials	4,895	10,666	12,250,467	12,266,028
	500 Instructional Equipment	19,424		625,365	644,789
	600 Other Objects		6,362	1,348,415	1,354,777
	Purpose Subtotal	103,984	104,883	34,988,695	35,197,562
5500	**Read to Succeed Programs**				
	100 Salaries			2,580	2,580
	300 Purchased Services	37,134			37,134
	Purpose Subtotal	37,134		2,580	39,714
5700	**Voc Ed School Technology Program**				
	100 Salaries			10,879	10,879
	300 Purchased Services			1,008	1,008
	400 Supplies & Materials			11,289	11,289
	Purpose Subtotal			23,176	23,176
5810	**Education Media Services**				
	100 Salaries	86,201,916	775,987	13,036,703	100,014,606
	300 Purchased Services	13,198	158,194	396,554	567,946
	400 Supplies & Materials	92,513	1,873,229	2,480,500	4,446,242
	500 Instructional Equipment	35,036	728,641	202,932	966,609
	600 Other Objects			34,970	34,970
	Purpose Subtotal	86,342,663	3,536,051	16,151,659	106,030,373
5820	**Attendance - Social Work Services**				
	100 Salaries	17,312,693	1,924,275	3,448,109	22,685,077
	300 Purchased Services	129,025	122,391	395,080	646,496
	400 Supplies & Materials	8,725	57,016	30,088	95,829
	500 Instructional Equipment	68	1,145	18,701	19,914
	600 Other Objects	466	550	3,039	4,055
	Purpose Subtotal	17,450,977	2,105,377	3,895,017	23,451,371
5830	**Guidance Services**				
	100 Salaries	113,753,566	1,879,288	9,874,502	125,507,356
	300 Purchased Services	34,612	178,005	260,769	473,386
	400 Supplies & Materials	9,049	46,481	494,460	549,990
	500 Instructional Equipment	1,713	10,054	16,014	27,781
	600 Other Objects	155	154	12,566	12,875
	Purpose Subtotal	113,799,095	2,113,982	10,658,311	126,571,388
5840	**Health Services**				
	100 Salaries	9,723,244	1,498,891	3,433,067	14,655,202
	300 Purchased Services	3,434,737	1,468,587	2,664,818	7,568,142

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose	Object	State	Federal	Local	Total
	400 Supplies & Materials	40,073	49,130	303,016	392,219
	500 Instructional Equipment	7,163	220	19,110	26,493
	600 Other Objects	505		35,958	36,463
	Purpose Subtotal	13,205,722	3,016,828	6,455,969	22,678,519
5850	**Psychological Services**				
	100 Salaries	23,294,992	2,176,792	2,776,460	28,248,244
	300 Purchased Services	1,517,792	719,797	504,878	2,742,467
	400 Supplies & Materials	59,007	109,333	227,650	395,990
	500 Instructional Equipment		59,227	4,476	63,703
	600 Other Objects		110	6,416	6,526
	Purpose Subtotal	24,871,791	3,065,259	3,519,880	31,456,930
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries	29,587,292	8,456,482	3,913,423	41,957,197
	300 Purchased Services	3,964,046	3,026,085	370,676	7,360,807
	400 Supplies & Materials		10,624	21,795	32,419
	500 Instructional Equipment		25,552		25,552
	600 Other Objects		1,044	4,375	5,419
	Purpose Subtotal	33,551,338	11,519,787	4,310,269	49,381,394
5870	**Industry Education & Gender Equity Coordination**				
	100 Salaries	8,973,259	1,387,137	669,865	11,030,261
	300 Purchased Services	12,074	794,037	21,730	827,841
	400 Supplies & Materials	58,146	894,117	10,745	963,008
	500 Instructional Equipment	23,171	68,221	4,992	96,384
	600 Other Objects		369	2,255	2,624
	Purpose Subtotal	9,066,650	3,143,881	709,587	12,920,118
5880	**Special Populations Coordination**				
	100 Salaries	3,957,373	1,396,458	179,624	5,533,455
	300 Purchased Services	19,946	10,038	42,468	72,452
	400 Supplies & Materials	18,746	76,726	2,856	98,328
	500 Instructional Equipment	850	4,057		4,907
	Purpose Subtotal	3,996,915	1,487,279	224,948	5,709,142
5890	**Other Pupil Support Services**				
	100 Salaries	19,545,464	6,830,248	5,433,300	31,809,012
	300 Purchased Services	3,786,326	2,919,014	898,850	7,604,190
	400 Supplies & Materials	732,058	2,021,384	467,373	3,220,815
	500 Instructional Equipment	239,426	989,069	75,378	1,303,873
	600 Other Objects	1,799	8,177	110,676	120,652
	Purpose Subtotal	24,305,073	12,767,892	6,985,577	44,058,542
5910	**Other Instr. Programs - Employee Benefits**				
	200 Employee Benefits	744,730,145	48,360,089	105,926,245	899,016,479
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	71,151,241	8,697,736	80,535,430	160,384,407
5930	**Other Instructional Programs - Staff Development**				
	100 Salaries	5,533,819	4,469,462	3,165,139	13,168,420
	300 Purchased Services	12,301,242	11,890,914	6,149,086	30,341,242
	400 Supplies & Materials	1,107	7,837	136,754	145,698
	500 Instructional Equipment	50,822		23,030	73,852
	600 Other Objects			1,014	1,014
	Purpose Subtotal	17,886,990	16,368,213	9,475,023	43,730,226
5990	**Other Instructional Programs - General**				
	100 Salaries			2,480	2,480
	300 Purchased Services			1,132	1,132
	600 Other Objects	2,187			2,187
	Purpose Subtotal	2,187		3,612	5,799
6110	**Direction of Pupil Support Services**				
	100 Salaries	334,873	86,303	1,820,000	2,241,176
	300 Purchased Services	575	872	157,186	158,633
	400 Supplies & Materials	46,947	28,254	178,869	254,070
	500 Instructional Equipment			22,206	22,206

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose	Object	State	Federal	Local	Total
	600 Other Objects			5,078	5,078
	Purpose Subtotal	382,395	115,429	2,183,339	2,681,163
6140	**Health Services**				
	100 Salaries	755,011		187,516	942,527
	300 Purchased Services	73,802		330,507	404,309
	400 Supplies & Materials	4,043		93,527	97,570
	500 Instructional Equipment	388		4,173	4,561
	600 Other Objects			837	837
	Purpose Subtotal	833,244		616,560	1,449,804
6190	**Other Pupil Support Services**				
	100 Salaries	2,042,347	582,465	2,091,162	4,715,974
	300 Purchased Services	93,974	81,836	729,164	904,974
	400 Supplies & Materials	50,856	46,705	390,747	488,308
	500 Instructional Equipment	3,821	2,390	76,737	82,948
	600 Other Objects		6,324	148,271	154,595
	Purpose Subtotal	2,190,998	719,720	3,436,081	6,346,799
6210	**Improvement of Instructional Services**				
	100 Salaries	28,436,734	3,805,601	22,456,109	54,698,444
	300 Purchased Services	903,242	775,903	4,063,594	5,742,739
	400 Supplies & Materials	143,362	291,381	1,937,022	2,371,765
	500 Instructional Equipment	43,454	301,253	389,373	734,080
	600 Other Objects	143,194	121,278	358,917	623,389
	Purpose Subtotal	29,669,986	5,295,416	29,205,015	64,170,417
6220	**Educational Media Services**				
	100 Salaries	980,890	1,500	4,945,444	5,927,834
	300 Purchased Services	518	2,171	506,142	508,831
	400 Supplies & Materials	2,267	28,624	1,283,096	1,313,987
	500 Instructional Equipment	3,710	66,115	154,476	224,301
	600 Other Objects			10,208	10,208
	Purpose Subtotal	987,385	98,410	6,899,366	7,985,161
6250	**Curriculum Development (VoCATS)**				
	100 Salaries	3,049,929	248,298	332,776	3,631,003
	300 Purchased Services	68,214	48,757	5,442	122,413
	400 Supplies & Materials	145,799	92,391		238,190
	500 Instructional Equipment	170,995	62,532	12,438	245,965
	Purpose Subtotal	3,434,937	451,978	350,656	4,237,571
6310	**Board of Education**				
	100 Salaries		27,781	1,473,897	1,501,678
	300 Purchased Services	109,893		15,240,593	15,350,486
	400 Supplies & Materials			357,937	357,937
	500 Instructional Equipment			129,916	129,916
	600 Other Objects	40,389		5,274,491	5,314,880
	Purpose Subtotal	150,282	27,781	22,476,834	22,654,897
6320	**Executive Administration**				
	100 Salaries	21,281,688	451,321	10,039,553	31,772,562
	300 Purchased Services	249,192	66,285	7,494,051	7,809,528
	400 Supplies & Materials	24,532	49,076	2,316,358	2,389,966
	500 Instructional Equipment	60,873	37,089	262,578	360,540
	600 Other Objects	14,338	1,400	1,754,806	1,770,544
	Purpose Subtotal	21,630,623	605,171	21,867,346	44,103,140
6330	**General Administration**				
	100 Salaries	22,857,724	8,003,749	11,197,226	42,058,699
	300 Purchased Services	381,214	588,295	5,859,507	6,829,016
	400 Supplies & Materials	226,864	441,408	1,311,465	1,979,737
	500 Instructional Equipment	135,380	214,306	180,308	529,994
	600 Other Objects	19,349	4,647	791,654	815,650
	Purpose Subtotal	23,620,531	9,252,405	19,340,160	52,213,096
6390	**Other Administration Support Services**				
	100 Salaries	3,061,912	156,040	1,158,068	4,376,020
	300 Purchased Services	110,404	25,898	934,632	1,070,934
	400 Supplies & Materials	3,063	1,497	224,848	229,408
	500 Instructional Equipment	6,785		45,817	52,602

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose	Object	State	Federal	Local	Total
	600 Other Objects			421,304	421,304
	Purpose Subtotal	3,182,164	183,435	2,784,669	6,150,268
6410	**Office of the Principal**				
	100 Salaries	293,691,373	48,342	88,128,275	381,867,990
	300 Purchased Services	402,886	1,100	8,783,727	9,187,713
	400 Supplies & Materials	176,071		3,209,525	3,385,596
	500 Instructional Equipment	5,236		337,500	342,736
	600 Other Objects	674		882,846	883,520
	Purpose Subtotal	294,276,240	49,442	101,341,873	395,667,555
6420	**School Resource Officer Services**				
	100 Salaries	3,500,033	162	308,913	3,809,108
	300 Purchased Services	10,013,224	106,845	352,338	10,472,407
	400 Supplies & Materials	35,663	2,830	32,599	71,092
	500 Instructional Equipment	23,463		81,821	105,284
	600 Other Objects			3,499	3,499
	Purpose Subtotal	13,572,383	109,837	779,170	14,461,390
6510	**Direction of Business Support Services**				
	100 Salaries	648,423		2,700,443	3,348,866
	300 Purchased Services	18,019		1,844,867	1,862,886
	400 Supplies & Materials	143		234,376	234,519
	500 Instructional Equipment			2,989,703	2,989,703
	600 Other Objects			1,795,770	1,795,770
	Purpose Subtotal	666,585		9,565,159	10,231,744
6520	**Fiscal Services**				
	100 Salaries	16,222,382	2,341	15,763,031	31,987,754
	300 Purchased Services	34,884	770	4,202,222	4,237,876
	400 Supplies & Materials	28,079		1,888,303	1,916,382
	500 Instructional Equipment	137,095	81,074	797,442	1,015,611
	600 Other Objects	73		1,887,738	1,887,811
	Purpose Subtotal	16,422,513	84,185	24,538,736	41,045,434
6530	**Facilities Acquisition and Construction Services**				
	100 Salaries			2,858,172	2,858,172
	300 Purchased Services			627,912	627,912
	400 Supplies & Materials			96,119	96,119
	500 Instructional Equipment			1,000	1,000
	600 Other Objects			4,924	4,924
	Purpose Subtotal			3,588,127	3,588,127
6540	**Operation of Plant**				
	100 Salaries	91,695,308	95,546	44,587,372	136,378,226
	300 Purchased Services	1,673,426	1,207,108	195,368,614	198,249,148
	400 Supplies & Materials	101,415	165,574	24,566,920	24,833,909
	500 Instructional Equipment	19,104	636	800,238	819,978
	600 Other Objects	1,018	130	3,013,294	3,014,442
	Purpose Subtotal	93,490,271	1,468,994	268,336,438	363,295,703
6550	**Transportation of Pupils**				
	100 Salaries	143,622,529	1,126,041	20,815,680	165,564,250
	200 Employee Benefits	26,696,469		4,028,951	30,725,420
	300 Purchased Services	13,030,385	1,075,955	5,815,760	19,922,100
	400 Supplies & Materials	33,104,621	296,429	7,108,462	40,509,512
	500 Instructional Equipment	32,076,046	52,585	3,303,844	35,432,475
	600 Other Objects	253,307	30,896	1,129,194	1,413,397
	Purpose Subtotal	248,783,357	2,581,906	42,201,891	293,567,154
6551	**Transportation of Pupils - Bus Drivers**				
	100 Salaries	2,602,683		88,727	2,691,410
	400 Supplies & Materials			41,483	41,483
	600 Other Objects			236	236
	Purpose Subtotal	2,602,683		130,446	2,733,129
6560	**Child Nutrition**				
	100 Salaries	6,961,188	76,734,284	75,144,251	158,839,723
	200 Employee Benefits	1,306,335	21,912,994	20,888,983	44,108,312
	300 Purchased Services	32,781	5,888,569	6,363,942	12,285,292
	400 Supplies & Materials	18,698	100,095,545	98,413,981	198,528,224

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose	Object	State	Federal	Local	Total
	500 Instructional Equipment		788,661	747,830	1,536,491
	600 Other Objects		8,509,223	8,991,984	17,501,207
	Purpose Subtotal	8,319,002	213,929,276	210,550,971	432,799,249
6570	**Internal Services**				
	100 Salaries	19,991		6,779,624	6,799,615
	300 Purchased Services	1,524		2,785,089	2,786,613
	400 Supplies & Materials			1,235,601	1,235,601
	500 Instructional Equipment			89,378	89,378
	600 Other Objects			11,318	11,318
	Purpose Subtotal	21,515		10,901,010	10,922,525
6580	**Maintenance of Plant**				
	100 Salaries	4,866,859	1,500,418	72,517,517	78,884,794
	300 Purchased Services	122,187	374,901	31,935,162	32,432,250
	400 Supplies & Materials	350,331	574,025	46,907,248	47,831,604
	500 Instructional Equipment	247,471	322,834	3,560,441	4,130,746
	600 Other Objects	6,952	542	1,604,527	1,612,021
	Purpose Subtotal	5,593,800	2,772,720	156,524,895	164,891,415
6590	**Other Business Support Services**				
	100 Salaries	931,166		1,008,757	1,939,923
	300 Purchased Services	49,705	1,785	1,278,039	1,329,529
	400 Supplies & Materials			909,282	909,282
	500 Instructional Equipment			215,802	215,802
	600 Other Objects			2,248,013	2,248,013
	Purpose Subtotal	980,871	1,785	5,659,893	6,642,549
6610	**Direction of Central Support Services**				
	300 Purchased Services	423		3,937	4,360
	400 Supplies & Materials		57,791	57,518	115,309
	600 Other Objects			1,554	1,554
	Purpose Subtotal	423	57,791	63,009	121,223
6620	**Planning, Research, Dev. and Eval. Services**				
	100 Salaries	174,920	313,342	4,025,331	4,513,593
	300 Purchased Services	4,383,836	1,087,880	1,660,559	7,132,275
	400 Supplies & Materials	367,066	45,604	1,603,426	2,016,096
	500 Instructional Equipment	34,182	22,997	151,777	208,956
	600 Other Objects	2,290		25,561	27,851
	Purpose Subtotal	4,962,294	1,469,823	7,466,654	13,898,771
6630	**Information Services**				
	100 Salaries	94,111		1,268,735	1,362,846
	300 Purchased Services	9,864	165,179	617,653	792,696
	400 Supplies & Materials	4,373	3,223	183,194	190,790
	500 Instructional Equipment			137,104	137,104
	600 Other Objects	1,025		58,896	59,921
	Purpose Subtotal	109,373	168,402	2,265,582	2,543,357
6640	**Personnel Services**				
	100 Salaries	5,266,346		10,478,998	15,745,344
	300 Purchased Services	53,869	212	3,280,215	3,334,296
	400 Supplies & Materials	575		583,436	584,011
	500 Instructional Equipment	3,361	78,168	214,618	296,147
	600 Other Objects			214,097	214,097
	Purpose Subtotal	5,324,151	78,380	14,771,364	20,173,895
6650	**Statistical Services**				
	100 Salaries	31,152		253,843	284,995
	300 Purchased Services	2,795		66,802	69,597
	400 Supplies & Materials	525		97,700	98,225
	500 Instructional Equipment			28,749	28,749
	600 Other Objects			211	211
	Purpose Subtotal	34,472		447,305	481,777
6660	**Data Processing Services**				
	100 Salaries	24,034	155,665	8,353,160	8,532,859
	300 Purchased Services	442,168	4,750	14,274,517	14,721,435
	400 Supplies & Materials	3,776	3,065	2,721,627	2,728,468
	500 Instructional Equipment	4,536		860,651	865,187

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose	Object	State	Federal	Local	Total
	600 Other Objects			3,976	3,976
	Purpose Subtotal	474,514	163,480	26,213,931	26,851,925
6690	**Other Central Support Services**				
	100 Salaries	59,324	400,852	2,755,758	3,215,934
	300 Purchased Services	1,308,576	719,155	1,280,395	3,308,126
	400 Supplies & Materials	223,381	156,531	619,869	999,781
	500 Instructional Equipment	509,499	222,412	263,332	995,243
	600 Other Objects	66,984	54,474	329,439	450,897
	Purpose Subtotal	2,167,764	1,553,424	5,248,793	8,969,981
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	115,239,090	3,364,436	83,083,014	201,686,540
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	19,958,934	654,483	18,774,436	39,387,853
6930	**Other Instructional Programs - Staff Development**				
	100 Salaries	253,750	101,936	285,582	641,268
	300 Purchased Services	3,501,186	1,231,066	3,616,572	8,348,824
	400 Supplies & Materials			15,884	15,884
	500 Instructional Equipment			3,461	3,461
	600 Other Objects	32,907		1,069	33,976
	Purpose Subtotal	3,787,843	1,333,002	3,922,568	9,043,413
6990	**Other Instructional Programs - General**				
	100 Salaries		9,220	18,371	27,591
	300 Purchased Services			1,927	1,927
	400 Supplies & Materials		7,472	1,482	8,954
	500 Instructional Equipment	220			220
	600 Other Objects		5,657	34,400	40,057
	Purpose Subtotal	220	22,349	56,180	78,749
7100	**Community Services**	2,941,066	1,082,382	44,354,473	48,377,921
8100	**Non-programmed Charges and/or Transfer of Funds**	130,785	6,744,394	59,575,332	66,450,511
	Grand Total	5,355,031,276	610,566,633	1,928,982,413	7,894,580,322

TABLE 31
CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS, 1999-2000

Purpose	Descriptions	State	Federal	Local	Total
9100	Category I Projects	518,506,820	8,272,720	627,673,264	1,154,452,804
9200	Category II Projects	4,972,333		72,714,486	77,686,819
9300	Category III Projects	181,815	30,175	14,955,673	15,167,663
9900	Contingency Reserve	135,626		5,229,816	5,365,442
	TOTAL	523,660,968	8,302,895	715,343,423	1,247,307,286

Capital I Projects:	Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.
Capital II Projects:	Acquisition or replacement of furnishings and equipment.
Capital III Projects:	Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.
Contingency Reserve:	Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 32
RANKING OF 1999-2000 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	19,860	14	5,680	110	583.54	66
Alexander County	5,296	66	5,711	108	410.23	96
Alleghany County	1,418	110	8,058	5	524.54	75
Anson County	4,468	70	6,340	63	511.65	77
Ashe County	3,156	89	6,834	32	1,344.15	8
Avery County	2,358	100	7,720	9	598.13	63
Beaufort County	7,324	51	6,545	51	975.19	20
Bertie County	3,636	82	7,225	21	161.95	117
Bladen County	5,642	64	6,731	37	483.35	86
Brunswick County	9,980	35	6,618	45	832.26	34
Buncombe County	24,540	8	6,077	84	623.06	57
Asheville City	4,027	76	8,859	3	700.11	49
Burke County	14,149	27	5,828	99	534.40	72
Cabarrus County	18,336	19	5,708	109	218.65	113
Kannapolis City	4,128	75	5,985	89	852.55	30
Caldwell County	12,372	28	5,750	105	590.33	64
Camden County	1,287	111	6,933	28	764.05	43
Carteret County	8,202	43	7,253	20	1,200.34	12
Caswell County	3,561	83	6,123	79	165.92	116
Catawba County	15,673	24	5,752	104	810.66	37
Hickory City	4,388	73	6,173	73	776.83	41
Newton-Conover	2,726	94	6,746	36	604.89	61
Chatham County	6,869	54	6,453	56	838.98	33
Cherokee County	3,476	85	6,794	33	1,547.03	4
Edenton/Chowan	2,508	96	6,978	26	681.73	50
Clay County	1,246	112	7,436	15	815.01	36
Cleveland County	9,292	38	5,891	95	457.44	89
Kings Mountain	4,436	72	6,321	65	179.91	115
Shelby City	3,192	87	7,458	14	446.53	92
Columbus County	7,185	52	6,284	67	362.74	101
Whiteville City	2,742	93	6,406	57	498.46	81
Craven County	14,503	25	6,132	78	495.92	82
Cumberland County	50,487	4	5,863	98	607.79	60
Currituck County	3,106	90	7,180	22	1,588.54	3
Dare County	4,582	69	6,650	44	236.96	112
Davidson County	18,609	18	5,409	116	373.60	100
Lexington City	3,162	88	6,692	39	344.10	103
Thomasville City	2,313	102	6,931	29	395.79	98
Davie County	5,528	65	5,761	103	761.73	44
Duplin County	8,459	41	5,621	112	488.22	85

TABLE 32 *(Continued)*
RANKING OF 1999-2000 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	28,675	7	7,332	18	272.84	111
Edgecombe County	7,517	49	6,523	52	360.69	102
Forsyth County	42,972	5	6,655	43	731.75	47
Franklin County	7,425	50	5,898	94	1,109.95	18
Gaston County	29,745	6	5,735	106	601.08	62
Gates County	2,020	104	7,325	19	1,435.77	7
Graham County	1,187	113	8,020	6	490.26	84
Granville County	7,836	45	6,058	85	464.40	87
Greene County	2,864	92	6,875	30	565.52	70
Guilford County	61,190	3	6,567	47	643.67	54
Halifax County	6,083	60	6,780	34	633.69	56
Roanoke Rapids City	3,026	91	6,592	46	1,152.12	15
Weldon City	1,156	114	8,202	4	406.64	97
Harnett County	15,799	23	5,544	114	852.43	31
Haywood County	7,578	48	6,489	54	939.77	23
Henderson County	11,337	30	6,042	87	436.51	94
Hertford County	4,007	78	6,367	61	677.16	51
Hoke County	6,084	59	5,819	100	509.03	80
Hyde County	713	117	11,508	1	2,356.16	1
Iredell-Statesville	16,590	21	5,713	107	841.87	32
Mooresville City	3,834	80	5,869	97	1,110.35	17
Jackson County	3,490	84	6,773	35	456.15	90
Johnston County	20,188	13	5,922	92	1,223.03	11
Jones County	1,498	109	7,968	8	896.22	25
Lee County	8,593	40	6,103	80	818.09	35
Lenoir County	10,083	33	6,354	62	339.17	105
Lincoln County	10,419	32	5,603	113	810.19	38
Macon County	4,015	77	6,373	60	636.88	55
Madison County	2,503	97	7,065	25	340.65	104
Martin County	4,862	67	6,664	41	550.47	71
McDowell County	6,340	57	6,078	83	276.73	110
Mecklenburg County	99,098	1	6,934	27	1,242.31	10
Mitchell County	2,351	101	6,659	42	577.69	68
Montgomery County	4,442	71	6,318	66	459.02	88
Moore County	10,875	31	6,252	68	575.50	69
Nash-Rocky Mount	17,473	20	6,138	77	710.09	48
New Hanover County	21,137	11	6,550	49	1,114.19	16
Northampton County	3,721	81	6,669	40	448.96	91
Onslow County	20,661	12	5,664	111	944.76	22
Orange County	6,148	58	7,357	16	879.99	26

TABLE 32 *(Continued)*
RANKING OF 1999-2000 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	8,984	39	7,978	7	1,780.33	2
Pamlico County	1,808	106	7,666	10	978.96	19
Pasquotank County	5,924	61	6,548	50	1,310.17	9
Pender County	6,380	56	6,020	88	957.56	21
Perquimans County	1,783	107	7,652	11	1,154.28	14
Person County	5,797	62	6,139	76	871.55	27
Pitt County	19,542	16	6,097	81	412.54	95
Polk County	2,289	103	7,077	24	196.01	114
Randolph County	16,489	22	5,368	117	790.53	40
Asheboro City	4,174	74	6,236	69	493.08	83
Richmond County	8,222	42	6,088	82	513.15	76
Robeson County	23,483	9	5,815	101	312.43	109
Rockingham County	14,362	26	6,056	86	532.03	73
Rowan-Salisbury	19,821	15	5,953	90	672.79	52
Rutherford County	9,954	36	6,143	75	645.13	53
Sampson County	7,687	47	5,880	96	859.58	29
Clinton City	2,523	95	6,484	55	524.68	74
Scotland County	6,852	55	6,692	38	870.88	28
Stanly County	10,031	34	5,811	102	614.82	58
Stokes County	7,103	53	6,396	58	1,154.87	13
Surry County	8,145	44	6,218	72	757.09	45
Elkin City	1,065	115	7,576	12	383.25	99
Mount Airy City	1,984	105	7,345	17	922.66	24
Swain County	1,705	108	7,153	23	610.29	59
Transylvania County	3,848	79	6,567	48	1,534.78	6
Tyrrell County	768	116	9,463	2	733.26	46
Union County	21,608	10	5,531	115	579.46	67
Vance County	7,724	46	6,375	59	510.60	79
Wake County	94,295	2	6,225	71	1,544.21	5
Warren County	3,219	86	6,495	53	772.77	42
Washington County	2,375	99	7,507	13	337.69	106
Watauga County	4,841	68	6,335	64	334.22	107
Wayne County	19,110	17	5,934	91	510.92	78
Wilkes County	9,904	37	6,153	74	327.14	108
Wilson County	11,977	29	6,235	70	584.79	65
Yadkin County	5,784	63	5,915	93	441.46	93
Yancey County	2,477	98	6,875	31	792.07	39
State Totals	1,237,794		6,280		769.50	

TABLE 33
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES FOR EDUCATION (CURRENT EXPENSE), 1999-2000

	Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	19,228,669	968	54	Iredell-Statesville	16,638,825	1,003	47
Alexander County	3,698,476	698	92	Mooresville City	4,676,444	1,220	23
Alleghany County	1,235,000	871	67	Jackson County	4,004,554	1,147	27
Anson County	3,053,145	683	93	Johnston County	20,817,849	1,031	40
Ashe County	2,909,196	922	61	Jones County	765,528	511	111
Avery County	2,480,966	1,052	37	Lee County	8,257,278	961	55
Beaufort County	7,000,000	956	57	Lenoir County	8,485,622	842	70
Bertie County	1,708,544	470	113	Lincoln County	7,723,637	741	85
Bladen County	4,446,061	788	79	Macon County	3,935,298	980	51
Brunswick County	16,241,040	1,627	12	Madison County	1,625,000	649	96
Buncombe County	28,035,117	1,142	28	Martin County	4,747,102	976	53
Asheville City	9,407,456	2,336	3	McDowell County	4,844,880	764	82
Burke County	10,953,100	774	81	Mecklenburg County	207,453,912	2,093	5
Cabarrus County	18,613,032	1,015	45	Mitchell County	1,306,263	556	108
Kannapolis City	4,057,344	983	50	Montgomery County	3,624,666	816	74
Caldwell County	10,761,907	870	68	Moore County	13,873,493	1,276	21
Camden County	828,973	644	97	Nash-Rocky Mount	17,311,199	991	48
Carteret County	15,967,358	1,947	7	New Hanover County	40,033,481	1,894	8
Caswell County	1,828,639	514	110	Northampton County	2,503,000	673	95
Catawba County	15,924,808	1,016	44	Onslow County	14,531,025	703	90
Hickory City	4,290,087	978	52	Orange County	14,451,936	2,351	2
Newton-Conover	2,851,730	1,046	38	Chapel Hill-Carrboro	29,658,181	3,301	1
Chatham County	10,670,666	1,553	14	Pamlico County	1,284,500	710	89
Cherokee County	2,371,756	682	94	Pasquotank County	5,363,733	905	63
Edenton/Chowan	2,858,717	1,140	29	Pender County	6,819,839	1,069	36
Clay County	625,575	502	112	Perquimans County	1,307,012	733	87
Cleveland County	6,978,668	751	84	Person County	5,965,409	1,029	41
Kings Mountain City	4,089,320	922	60	Pitt County	18,723,437	958	56
Shelby City	3,255,391	1,020	43	Polk County	2,995,270	1,309	20
Columbus County	4,447,039	619	99	Randolph County	10,027,028	608	101
Whiteville City	1,676,861	612	100	Asheboro City	4,522,903	1,084	33
Craven County	11,772,403	812	77	Richmond County	4,800,000	584	104
Cumberland County	50,861,309	1,007	46	Robeson County	10,809,443	460	114
Currituck County	5,260,010	1,693	9	Rockingham County	12,531,614	873	66
Dare County	8,967,355	1,957	6	Rowan-Salisbury	21,918,719	1,106	32
Davidson County	15,207,076	817	73	Rutherford County	8,120,861	816	75
Lexington City	4,469,444	1,413	17	Sampson County	4,600,800	599	102
Thomasville City	3,074,908	1,329	19	Clinton City	2,357,069	934	59
Davie County	5,684,060	1,028	42	Scotland County	7,418,503	1,083	34
Duplin County	4,814,554	569	107	Stanly County	8,232,705	821	72
Durham County	61,230,961	2,135	4	Stokes County	7,336,844	1,033	39
Edgecombe County	5,904,755	786	80	Surry County	7,619,225	935	58
Forsyth County	71,746,759	1,670	11	Elkin City	1,721,331	1,616	13
Franklin County	6,186,537	833	71	Mount Airy City	2,742,171	1,382	18
Gaston County	27,078,135	910	62	Swain County	544,223	319	117
Gates County	1,990,651	985	49	Transylvania County	4,624,202	1,202	24
Graham County	397,188	335	116	Tyrrell County	582,853	759	83
Granville County	7,000,520	893	64	Union County	18,574,763	860	69
Greene County	1,676,069	585	103	Vance County	6,096,426	789	78
Guilford County	103,137,041	1,686	10	Wake County	143,583,772	1,523	15
Halifax County	3,254,355	535	109	Warren County	2,000,000	621	98
Roanoke Rapids City	3,267,885	1,080	35	Washington County	1,368,000	576	105
Weldon City	1,466,649	1,269	22	Watauga County	5,650,011	1,167	25
Harnett County	8,993,833	569	106	Wayne County	13,677,490	716	88
Haywood County	8,723,396	1,151	26	Wilkes County	8,815,500	890	65
Henderson County	12,801,892	1,129	30	Wilson County	13,312,396	1,111	31
Hertford County	2,958,413	738	86	Yadkin County	4,700,000	813	76
Hoke County	2,630,534	432	115	Yancey County	1,734,360	700	91
Hyde County	1,062,664	1,490	16	STATE TOTAL	1,477,865,583	1,194	

* Per Pupil Appropriations and Supplemental Taxes

Note: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the amounts transferred ($13,660,592) to charter schools.

TABLE 34
SUPPLEMENTAL TAXES FOR EDUCATION, 1999-2000

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Buncombe County	2,007	0	20	
Asheville City	4,663,468	1,158	1	283,800
Cleveland County	2,002,986	216	13	484,001
Kings Mountain City	1,718,504	387	11	
Shelby City	1,494,909	468	8	
Lexington City	1,374,337	435	9	
Thomasville City	1,202,113	520	7	
Roanoke Rapids	1,603,393	530	5	
Weldon City	857,459	742	4	
Harnett County	130,575	8	18	
Henderson County	2,056	0	19	
Mooresville City	719,121	188	15	1,074,304
Chapel Hill-Carrboro	9,993,883	1,112	2	
Polk County	38,070	17	17	
Randolph County	1,073,031	65	16	
Asheboro City	2,192,720	525	6	
Clinton City	823,418	326	12	
Elkin City	867,730	815	3	
Mount Airy City	773,771	390	10	
Union County	4,515,011	209	14	
State Total	36,048,562	29		1,842,105

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 1999-2000 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 13,062 school buses were in operation in 1999-2000

Pupils Transported

- 695,152 pupils were transported to and from school each day (includes contracted transportation)
- 692,694 pupils were transported by school bus
- 58.6 percent of the total public school average daily attendance was transported to school
- 74.2 percent of all transported pupils were of the elementary school level, 25.8 percent were high school level
- 53.0 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 147,460,816
- Buses traveled 819,227 miles daily
- The average bus traveled 11,289 miles for the year; 63 miles each day

State Cost of School Transportation

- The total state cost of school transportation was $251,386,040 including contract transportation and replacement buses
- The total state cost of contract transportation was $11,920,222
- The total state cost of bus replacement was $27,868,193
- The total state cost of transportation by school bus, including bus replacements, was $239,465,818
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

$18,333.01	per bus for the school year
$101.85	per bus per day
$345.70	per pupil for the school year
$1.92	per pupil per day
$1.62	per bus mile of operation

TABLE 35
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1999-2000*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance-Burlington	150	9,158	1,371,153	2,433,383	16,222.55	265.71	1.77
Alexander County	60	2,844	653,991	919,433	15,323.88	323.29	1.41
Alleghany County	24	779	260,670	407,744	16,989.35	523.42	1.56
Anson County	78	3,116	735,090	1,493,300	19,144.88	479.24	2.03
Ashe County	63	1,826	918,954	1,239,301	19,671.45	678.70	1.35
Avery County	35	1,289	385,259	711,287	20,322.49	551.81	1.85
Beaufort County	98	4,240	1,084,050	1,566,851	15,988.28	369.54	1.45
Bertie County	85	2,937	864,145	965,013	11,353.09	328.57	1.12
Bladen County	90	3,529	1,071,026	1,268,918	14,099.08	359.57	1.18
Brunswick County	140	5,797	1,510,262	2,642,551	18,875.36	455.85	1.75
Buncombe County	256	14,175	2,414,879	4,797,325	18,739.55	338.44	1.99
Asheville City	29	1,721	178,102	316,627	10,918.17	183.98	1.78
Burke County	108	6,665	1,191,361	2,125,563	19,681.14	318.91	1.78
Cabarrus County	155	9,965	1,887,427	2,966,481	19,138.59	297.69	1.57
Kannapolis City	19	1,756	200,566	422,278	22,225.17	240.48	2.11
Caldwell County	118	6,978	1,096,334	2,214,562	18,767.48	317.36	2.02
Camden County	18	663	215,212	279,197	15,510.97	421.11	1.30
Carteret County	95	3,824	772,152	1,237,090	13,022.00	323.51	1.60
Caswell County	67	2,402	823,477	1,218,539	18,187.15	507.30	1.48
Catawba County	158	8,123	1,259,824	2,233,831	14,138.17	275.00	1.77
Hickory City	23	1,853	239,041	414,483	18,021.00	223.68	1.73
Newton-Conover	29	1,048	280,952	440,677	15,195.75	420.49	1.57
Chatham County	92	3,651	1,069,249	1,477,142	16,055.89	404.59	1.38
Cherokee County	46	1,856	430,859	790,268	17,179.75	425.79	1.83
Edenton/Chowan	40	1,599	349,279	509,643	12,741.07	318.73	1.46
Clay County	20	824	142,269	312,271	15,613.54	378.97	2.19
Cleveland County	112	5,297	990,887	1,774,609	15,844.72	335.02	1.79
Kings Mountain	39	1,885	300,684	591,363	15,163.14	313.72	1.97
Shelby City	24	1,305	234,057	303,162	12,631.77	232.31	1.30
Columbus County	142	4,950	1,179,542	2,035,469	14,334.29	411.21	1.73
Whiteville City	31	1,598	275,501	408,616	13,181.17	255.70	1.48
Craven County	157	8,383	1,561,293	2,703,262	17,218.23	322.47	1.73
Cumberland County	477	28,120	4,160,391	8,198,621	17,187.88	291.56	1.97
Currituck County	50	2,100	521,210	926,396	18,527.92	441.14	1.78
Dare County	43	1,853	449,716	975,190	22,678.85	526.28	2.17
Davidson County	185	9,365	1,770,676	2,786,122	15,060.12	297.50	1.57
Lexington City	22	1,901	216,533	545,464	24,793.82	286.94	2.52
Thomasville City	11	1,282	75,456	247,931	22,539.14	193.39	3.29
Davie County	60	2,989	583,099	841,446	14,024.09	281.51	1.44
Duplin County	128	4,818	1,220,423	1,642,498	12,832.02	340.91	1.35

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1999-2000*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Durham County	278	15,635	3,775,727	9,269,670	33,344.14	592.88	2.46
Edgecombe County	106	3,816	1,148,378	1,423,975	13,433.73	373.16	1.24
Forsyth County	345	23,553	4,883,842	11,440,880	33,161.97	485.75	2.34
Franklin County	96	4,321	1,263,429	2,232,043	23,250.45	516.56	1.77
Gaston County	196	13,034	1,635,350	3,156,299	16,103.57	242.16	1.93
Gates County	36	1,540	385,900	502,038	13,945.51	326.00	1.30
Graham County	21	883	167,846	357,668	17,031.82	405.06	2.13
Granville County	104	4,552	1,099,560	1,368,425	13,157.94	300.62	1.24
Greene County	52	1,949	552,062	831,758	15,995.35	426.76	1.51
Guilford County	588	37,542	6,979,053	17,886,737	30,419.62	476.45	2.56
Halifax County	126	5,403	1,174,551	1,532,906	12,165.92	283.71	1.31
Roanoke Rapids City	11	1,034	85,706	290,646	26,422.35	281.09	3.39
Weldon City	14	884	101,374	156,579	11,184.23	177.13	1.54
Harnett County	215	11,048	1,979,231	3,260,396	15,164.63	295.11	1.65
Haywood County	76	3,561	770,057	1,394,482	18,348.45	391.60	1.81
Henderson County	102	5,012	968,799	2,282,766	22,380.06	455.46	2.36
Hertford County	73	3,046	763,647	1,168,705	16,009.66	383.69	1.53
Hoke County	71	4,060	847,619	1,116,940	15,731.54	275.11	1.32
Hyde County	14	405	161,976	250,614	17,901.03	618.80	1.55
Iredell-Statesville	161	9,303	1,947,314	3,041,380	18,890.56	326.92	1.56
Mooresville City	17	1,650	180,123	446,899	26,288.18	270.85	2.48
Jackson County	44	1,676	455,506	883,236	20,073.54	526.99	1.94
Johnston County	290	11,074	2,578,104	3,741,891	12,903.07	337.90	1.45
Jones County	32	1,197	469,711	654,752	20,460.99	546.99	1.39
Lee County	94	5,000	826,669	1,575,626	16,761.98	315.13	1.91
Lenoir County	145	6,697	1,229,255	1,821,259	12,560.41	271.95	1.48
Lincoln County	102	5,208	1,060,537	1,979,304	19,404.94	380.05	1.87
Macon County	50	2,070	442,221	1,026,003	20,520.05	495.65	2.32
Madison County	50	1,858	666,608	1,039,480	20,789.60	559.46	1.56
Martin County	64	2,669	581,971	1,130,225	17,659.77	423.46	1.94
McDowell County	70	3,027	758,407	1,260,374	18,005.34	416.38	1.66
Mecklenburg County	965	61,815	15,552,403	41,778,946	43,294.24	675.87	2.69
Mitchell County	36	1,835	417,337	651,476	18,096.55	355.03	1.56
Montgomery County	59	2,785	581,382	898,229	15,224.22	322.52	1.54
Moore County	129	5,539	1,411,167	1,766,833	13,696.38	318.98	1.25
Nash-Rocky Mount	199	10,244	2,021,212	2,723,151	13,684.18	265.83	1.35
New Hanover County	179	11,038	2,120,494	4,875,347	27,236.58	441.69	2.30
Northampton County	67	2,701	720,119	782,060	11,672.53	289.54	1.09
Onslow County	218	13,220	2,575,937	4,333,955	19,880.53	327.83	1.68
Orange County	79	2,939	848,623	1,626,194	20,584.73	553.32	1.92

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1999-2000*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Chapel Hill-Carrboro	50	3,873	670,725	1,496,938	29,938.77	386.51	2.23
Pamlico County	33	1,200	298,066	624,315	18,918.62	520.26	2.09
Pasquotank County	56	3,040	574,201	1,158,407	20,685.84	381.06	2.02
Pender County	89	3,750	953,124	1,686,247	18,946.59	449.67	1.77
Perquimans County	34	1,127	431,166	538,320	15,832.95	477.66	1.25
Person County	76	3,318	636,987	1,399,815	18,418.62	421.89	2.20
Pitt County	211	10,181	2,038,602	4,609,206	21,844.58	452.73	2.26
Polk County	32	1,127	352,830	551,616	17,237.99	489.45	1.56
Randolph County	163	8,169	1,974,004	3,128,796	19,195.07	383.01	1.58
Asheboro City	15	1,283	137,366	287,114	19,140.95	223.78	2.09
Richmond County	92	5,466	1,001,768	1,619,128	17,599.21	296.22	1.62
Robeson County	268	15,112	2,713,056	3,918,652	14,621.84	259.31	1.44
Rockingham County	153	6,842	1,573,232	2,826,468	18,473.65	413.11	1.80
Rowan-Salisbury	199	11,199	2,160,134	3,532,503	17,751.27	315.43	1.64
Rutherford County	114	5,347	1,180,403	2,166,524	19,004.59	405.18	1.84
Sampson County	134	5,253	1,484,348	1,828,549	13,645.89	348.10	1.23
Clinton City	23	1,083	194,445	269,769	11,729.08	249.09	1.39
Scotland County	79	3,537	914,904	1,610,336	20,384.00	455.28	1.76
Stanly County	103	4,614	797,553	1,562,334	15,168.30	338.61	1.96
Stokes County	103	4,366	1,389,907	2,084,594	20,238.78	477.46	1.50
Surry County	116	4,766	1,213,211	1,936,243	16,691.75	406.26	1.60
Elkin City	7	482	44,460	69,491	9,927.34	144.17	1.56
Mount Airy City	11	886	97,806	205,657	18,696.06	232.12	2.10
Swain County	24	950	250,109	486,256	20,260.67	511.85	1.94
Transylvania County	36	1,549	329,036	680,803	18,911.19	439.51	2.07
Tyrrell County	12	435	118,320	208,069	17,339.05	478.32	1.76
Union County	183	11,821	2,418,308	4,896,007	26,754.14	414.18	2.02
Vance County	86	4,397	787,670	1,068,282	12,421.89	242.96	1.36
Wake County	692	50,924	12,355,853	26,493,542	38,285.47	520.26	2.14
Warren County	56	2,682	712,188	1,109,658	19,815.33	413.74	1.56
Washington County	42	1,695	332,166	529,665	12,611.06	312.49	1.59
Watauga County	55	1,925	552,819	917,792	16,687.13	476.78	1.66
Wayne County	217	11,787	1,946,738	3,289,848	15,160.59	279.11	1.69
Wilkes County	99	5,104	1,235,341	2,005,166	20,254.20	392.86	1.62
Wilson County	136	5,725	1,386,735	1,873,168	13,773.29	327.19	1.35
Yadkin County	71	2,821	686,910	1,194,850	16,828.88	423.56	1.74
Yancey County	41	1,571	382,067	669,702	16,334.20	426.29	1.75
STATE TOTAL	13,062	692,694	147,460,816	281,877,885	21,579.99	406.93	1.91

* Cost figures include federal, state, and local expenditures.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports.

Table 36
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education/Health	45	1,082	0	0	1	1
Language Arts/Math	698	8,154	117	2,638	5	40
Language Arts/Math/Science	260	3,472	21	346	2	22
Language Arts/Math/Social Studies	116	1,500	85	1,313	2	22
Language Arts/Math/Physical Education/Health	0	0	3	13	0	0
Language Arts/Science	10	196	4	92	0	0
Language Arts/Social Studies	121	2,442	134	2,825	2	68
Math/Science	154	3,188	195	4,044	5	21
Math/Science/Physical Education/Health	30	618	2	45	0	0
Math/Physical Education/Health	3	53	12	289	0	0
Science/Physical Education/Health	185	4,176	267	6,001	0	0
Social Studies/Math	10	196	20	335	0	0
Social Studies/Math/Science	5	100	11	217	0	0
Social Studies/Science	187	3,882	173	4,003	14	53
Social Studies/Science/Art/Music	1	19	2	34	0	0
Social Studies/Science/Health/Physical Education	12	291	4	90	0	0
Social Studies/Physical Education/Health	4	81	0	0	1	1
Music/Art	1,055	21,876	389	7,474	20	268
Health/Physical Education (K-8)	3,027	66,442	3,855	90,700	0	0
Reading	2,690	40,461	3,197	67,117	121	1,430
Language Arts	2,625	49,866	12,693	270,434	40	518
Speech I	0	0	3	39	92	1,676
Speech II	0	0	0	0	17	133
Debate	0	0	17	222	142	1,833
English I	0	0	10	203	5,077	99,315
English II	0	0	0	0	4,435	87,365
English III	0	0	0	0	3,910	78,782
English IV	0	0	0	0	3,536	68,690
Special Interest English (Composition)	0	0	33	550	486	8,278
Special Interest English (Language)	0	0	23	205	83	1,155
Special Interest English (Literature)	0	0	44	776	163	2,802
Special Interest English (Reading)	0	0	190	2,945	154	1,501
Special Interest English (Other)	11	71	636	12,058	1,593	16,723
Journalism I	0	0	89	1,471	777	8,838
Journalism II	0	0	23	275	628	4,346
English as a Second Language	2,490	13,976	565	4,726	595	4,434
French I	0	0	153	2,917	593	11,512
French II	0	0	23	338	521	9,156
French III	0	0	2	17	332	3,513
French IV	0	0	0	0	244	1,612
French V	0	0	0	0	112	549
Chinese I	0	0	0	0	1	9
Chinese II	0	0	0	0	1	6
Chinese III	0	0	0	0	1	12
Chinese IV	0	0	0	0	1	11
Spanish I	0	0	630	12,870	1,874	45,564
Spanish II	0	0	70	1,209	1,562	35,253
Spanish III	0	0	18	272	669	10,469

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Spanish IV	0	0	0	0	381	3,701
Spanish V	0	0	0	0	194	1,473
German I	0	0	20	217	132	2,233
German II	0	0	12	124	129	1,670
German III	0	0	4	37	92	744
German IV	0	0	0	0	62	297
German V	0	0	0	0	33	153
Japanese I	0	0	4	40	33	462
Japanese II	0	0	2	8	31	214
Japanese III	0	0	1	5	19	73
Japanese IV	0	0	0	0	9	22
Russian I	0	0	0	0	1	2
Russian II	0	0	0	0	2	8
Latin I	0	0	24	402	360	6,461
Latin II	0	0	1	25	290	3,891
Latin III	0	0	0	0	163	1,345
Latin IV	0	0	0	0	116	594
Exploratory Languages	697	15,742	846	15,490	42	325
Other Foreign Language I	0	0	1	11	11	194
Other Foreign Language II	0	0	0	0	6	73
Other Foreign Language III	0	0	0	0	5	39
Other Foreign Language IV	0	0	0	0	3	18
Elementary School French	422	8,728	2	26	0	0
Elementary School Chinese	2	11	0	0	0	0
Elementary School German	27	288	0	0	0	0
Elementary School Japanese	41	824	0	0	0	0
Elementary School Spanish	5,155	112,294	185	3,474	0	0
Middle School French	0	0	354	5,694	8	147
Middle School Spanish	11	215	1,379	23,582	0	0
Middle School German	0	0	23	262	0	0
Middle School Japanese	0	0	1	9	0	0
Middle School Latin	0	0	31	537	0	0
French VI	0	0	0	0	14	44
Spanish VI	0	0	0	0	9	31
German VI	0	0	0	0	4	12
IB Classical Greek	0	0	0	0	4	9
Latin V	0	0	0	0	20	111
Math (K-8)	1,791	34,409	10,173	223,576	9	233
Fundamental Mathematics I	0	0	0	0	303	2,559
Fundamental Mathematics II	0	0	0	0	16	153
Technical Mathematics I	0	0	0	0	1,048	18,506
Technical Mathematics II	0	0	0	0	348	5,050
Introductory Mathematics (Pre-Algebra)	0	0	1,404	33,152	1,314	22,342
Algebra I-A	0	0	75	1,780	2,478	47,592
Algebra I-B	0	0	4	85	2,091	40,403
Algebra I	0	0	931	21,017	1,940	40,205
Algebra II	0	0	12	102	2,584	57,657
Geometry	0	0	102	1,641	3,059	69,481
Analytical Geometry	0	0	0	0	18	314
Trigonometry	0	0	0	0	580	12,746
Discrete Mathematics	0	0	0	0	30	614
Integrated Mathematics I	0	0	0	0	75	1,298
Integrated Mathematics II	0	0	0	0	41	847
Integrated Mathematics III	0	0	0	0	4	43
Special Topics in Math	2	24	236	4,730	746	13,697
Computer Math	0	0	4	68	80	1,178
Probability and Statistics	0	0	1	3	246	3,959
Advanced Mathematics (Pre-Calculus)	0	0	6	159	885	18,459
IB Math Studies I	0	0	0	0	9	166

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
IB Math Studies 2	0	0	0	0	7	123
Fifth Year Math	0	0	0	0	157	2,830
IB Math Methods 2	0	0	0	0	6	61
AP Calculus (AB)	0	0	0	0	416	6,058
Ap Calculus (BC)	0	0	0	0	100	1,375
IB Math HL II	0	0	0	0	9	95
Computer Skills/Education	3,544	75,197	1,066	19,176	251	2,975
Fundamentals of Computer Programming	0	0	5	110	44	375
AP Computer Science A	0	0	0	0	38	422
AP Computer Science AB	0	0	0	0	40	359
Science (K-8)	1,783	38,669	11,158	265,815	0	0
Physical Science	0	0	25	564	2,152	42,530
Biology	0	0	0	0	4,160	87,521
Biology II (2nd Year)	0	0	0	0	731	12,270
Anatomy	0	0	0	0	37	766
Anatomy and Physiology	0	0	0	0	544	10,979
IB Biology III	0	0	0	0	7	73
Animal Behavior	0	0	0	0	6	92
Botany	0	0	4	47	5	111
Genetics	0	0	6	45	8	120
Microbiology	0	0	4	83	9	169
North Carolina Wildlife	0	0	0	0	21	369
Zoology	0	0	42	796	15	321
Life Science	0	0	2	32	49	823
Earth/Environmental Science	0	0	1	23	571	13,015
Earth Science	0	0	51	1,071	2,485	53,668
Ecology	0	0	6	103	20	394
Environmental Science	0	0	240	5,723	1,373	29,437
Geology	0	0	1	12	13	222
Marine Science	0	0	0	0	143	2,976
Oceanography	0	0	24	448	44	1,039
Chemistry	0	0	13	251	2,197	46,428
Chemistry II (2nd Year)	0	0	0	0	317	4,377
IB Chemistry III	0	0	0	0	7	88
Physics	0	0	5	102	764	11,559
Physics II (2nd Year)	0	0	0	0	108	1,098
IB Physics III	0	0	0	0	3	31
Astronomy	0	0	7	140	84	1,611
Aviation Science	0	0	2	13	25	455
Space Science	0	0	14	267	2	41
Special Interest Science	32	656	41	644	526	5,166
Photography in Science	0	0	0	0	27	434
Social Studies (K-8)	1,374	29,878	11,609	276,187	0	0
Economic, Legal and Political Systems	0	0	6	112	4,545	96,833
International Relations	0	0	4	90	45	829
U.S. Studies (General)	0	0	10	216	147	2,883
World Cultures	0	0	20	381	597	12,497
Minority Studies	0	0	4	75	121	2,478
Special Interest Social Studies	20	398	94	1,426	478	7,615
Local/State History	0	0	159	3,532	27	388
U.S. History	0	0	0	0	4,058	81,627
European History	0	0	1	19	197	3,175
World History	0	0	6	99	2,700	59,745
Bible History	0	0	36	605	155	3,238
IB History of Americas	0	0	0	0	21	408
IB 20th Century History	0	0	0	0	15	290

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Geography	0	0	9	156	51	814
World Geography	0	0	0	0	1,360	28,961
Citizenship Education	25	543	46	1,142	105	1,204
Current Affairs and Issues	0	0	0	0	197	3,781
Government (10-12)	0	0	0	0	152	2,401
Law Related Studies (10-12)	0	0	0	0	146	2,957
Economics (10-12)	0	0	0	0	173	3,369
Consumer Economics	0	0	0	0	2	17
Sociology	0	0	0	0	282	6,145
Social Problems	0	0	0	0	61	1,019
Community Action Projects (Internships)	0	0	0	0	361	1,920
Anthropology	0	0	0	0	2	24
Psychology	0	0	8	123	987	21,564
IB Psychology II	0	0	0	0	3	41
Humanities	0	0	37	694	79	1,280
IB Theory of Knowledge	0	0	0	0	35	587
General Music (K-12)	23,813	518,867	1,945	36,132	26	410
Glee Club (9-12)	0	0	0	0	20	173
Boys' Chorus (9-12)	0	0	1	22	25	274
Girls' Chorus (9-12)	0	0	0	0	109	2,480
Chorus I	621	14,424	1,192	30,356	601	14,873
Chorus II	0	0	132	3,341	382	6,430
Concert Choir (9-12)	0	0	4	95	822	10,708
Madrigal Singers (10-12)	0	0	0	0	119	1,695
A Cappella Choir (10-12)	0	0	0	0	21	308
Music Theory (10-12)	0	0	0	0	110	1,000
Music History/Appreciation (9-12)	0	0	0	0	87	1,172
Band	384	9,385	2,370	62,933	977	22,527
Concert Band	0	0	77	2,285	398	10,616
Symphonic Band	0	0	42	1,409	472	7,933
Wind Ensemble	0	0	10	186	264	4,395
Stage Band (9-12)	0	0	3	80	118	1,545
String Class	115	1,974	203	2,276	44	466
String Ensemble	3	47	26	304	39	409
Orchestra	189	2,904	247	3,502	227	1,740
Concert Orchestra	0	0	6	86	175	1,026
Electronic Music	0	0	14	278	87	469
Guitar Class	0	0	16	116	19	167
Piano Class	0	0	35	366	60	639
Handbells	0	0	15	172	5	47
Special Interest Music/Art	273	5,981	638	12,262	508	5,156
Symphonic Orchestra	0	0	0	0	10	89
Visual Arts (K-8)	22,170	482,115	4,507	86,054	0	0
Art I	315	7,022	476	8,189	1,471	30,416
Art II	0	0	77	1,294	796	12,124
Art III	0	0	77	1,575	698	4,911
Art IV	0	0	1	25	743	2,733
Fine Crafts (9-12)	0	0	8	131	152	2,522
Pottery (9-12)	0	0	7	139	201	3,019
Graphics/Commercial Design (9-12)	0	0	0	0	85	1,093
Photography (7-12)	0	0	20	223	181	2,401
Film Making (9-12)	0	0	5	53	91	1,034
Electronic Art (9-12)	0	0	1	13	38	259
Art History/Appreciation (9-12)	0	0	3	60	70	669
Creative Dramatics (K-8)	943	20,311	1,055	20,653	5	142
Introduction to Theatre (9-12)	0	0	4	104	119	2,594
Theatre Arts I (9-12)	0	0	11	154	628	12,630
Theatre Arts II (9-12)	0	0	0	0	368	4,280
Technical Theatre I (9-12)	0	0	11	156	166	1,835

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Technical Theatre II (9-12)	0	0	1	5	61	357
Acting (9-12)	0	0	1	10	161	2,084
Directing (9-12)	0	0	0	0	21	72
Theatre History (9-12)	0	0	1	11	14	253
Play Production (9-12)	0	0	1	6	207	1,683
Dance Education (K-8)	714	15,537	396	7,630	12	262
Modern Dance I (9-12)	0	0	7	120	261	4,633
Modern Dance II (9-12)	0	0	0	0	146	1,897
Modern Dance III (9-12)	0	0	0	0	134	881
Modern Dance IV (9-12)	0	0	0	0	130	637
Ballet I (9-12)	0	0	0	0	12	83
Ballet II (9-12)	0	0	0	0	4	20
Dance History (9-12)	0	0	0	0	17	191
Folk Arts (K-12)	45	898	23	460	1	15
Career Management	0	0	2	13	345	3,004
Exploring Career Decisions	0	0	4,529	77,228	88	358
Career Development Internship	0	0	17	349	181	752
Principles of Business Education	0	0	2	21	363	7,017
Exploring Business and Marketing	0	0	1,723	29,829	14	59
Business Law	0	0	0	0	203	3,650
Business Management and Applications	0	0	0	0	130	1,136
Small Business/Entrepreneurship	0	0	0	0	78	1,187
Computerized Accounting I	0	0	0	0	321	4,480
Computerized Accounting II	0	0	0	0	127	716
Computerized Accounting III	0	0	0	0	4	34
Business and Financial Management I	0	0	4	85	94	1,387
Business and Financial Management II	0	0	0	0	11	70
Network Administration I	0	0	0	0	75	680
Network Administration II	0	0	0	0	48	339
Business Computer Technology	0	0	1,472	27,235	120	1,650
Computer Applications I	0	0	152	2,511	1,798	31,901
Computer Applications II	0	0	1	11	743	11,226
Computer Applications III	0	0	1	12	114	1,002
Business Computer Programming	0	0	8	171	59	722
Keyboarding (Middle Grades)	0	0	3,251	60,024	129	2,126
Keyboarding (High School)	0	0	14	261	2,801	52,694
Shorthand/Notetaking/Speed Writing	0	0	0	0	4	54
Office Technology and Procedures I	0	0	11	73	64	85
Office Technology and Procedures II	0	0	0	0	24	64
Business and Electronic Communications	0	0	13	319	92	1,382
Business Education Apprenticeship Program	0	0	0	0	78	151
Business Cooperative Program	0	0	0	0	35	236
Business Internship	0	0	0	0	44	75
Business Advanced Studies	0	0	0	0	78	321
Principles of Business - Marketing	0	0	4	43	60	1,209
Small Business/Entrepreneurship - Marketing	0	0	0	0	249	3,903
Marketing	0	0	0	0	864	12,466
Marketing Management	0	0	0	0	241	1,882
Strategic Marketing	0	0	0	0	51	689
Fashion Merchandising	0	0	0	0	122	1,990
Business & Financial Management I - Marketing	0	0	0	0	9	121
Business & Financial Management II - Marketing	0	0	0	0	1	11
Travel/Tourism and Recreation	0	0	0	0	116	1,399
Marketing Technology and Media	0	0	0	0	18	205
Marketing Apprenticeship	0	0	0	0	11	91
Marketing Cooperative Program	0	0	0	0	157	2,377

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Marketing Internship	0	0	0	0	3	3
Marketing Advanced Studies	0	0	0	0	39	357
Agriculture Local Specialized Course	0	0	0	0	61	706
Agriscience Applications	0	0	0	0	406	7,065
Agricultural Production and Management I	0	0	0	0	82	1,265
Agricultural Production and Management II	0	0	0	0	57	585
Agricultural Production and Management III	0	0	0	0	7	75
Animal Science I	0	0	0	0	106	1,980
Animal Science II	0	0	0	0	36	397
Animal Science III	0	0	0	0	1	17
Exploring Biotechnology	0	0	481	7,674	2	29
Agricultural Engineering Technology I	0	0	0	0	169	2,664
Agricultural Engineering Technology II	0	0	0	0	101	1,111
Agricultural Engineering Technology III	0	0	0	0	17	160
Horticulture I	0	0	5	98	419	6,904
Horticulture II	0	0	0	0	253	2,547
Horticulture III	0	0	0	0	55	410
Environmental and Natural Resources Studies I	0	0	0	0	79	1,269
Environmental and Natural Resources Studies II	0	0	0	0	46	400
Environmental and Natural Resources Studies III	0	0	0	0	4	54
Agricultural Work Development I	0	0	0	0	24	132
Agricultural Work Development II	0	0	0	0	11	57
Biotechnology & Agriscience Research	0	0	0	0	3	35
Landscape Construction & Maintenance	0	0	0	0	13	170
Agriculture Apprenticeship Program	0	0	0	0	44	72
Agricultural Cooperative	0	0	0	0	35	160
Agricultural Internship	0	0	0	0	17	26
Agricultural Advanced Studies	0	0	0	0	89	400
Teen Living	0	0	12	180	913	17,706
Exploring Life Skills	0	0	2,357	39,615	25	351
Clothing Design	0	0	0	0	499	8,283
Foods and Nutrition	0	0	13	170	1,217	23,165
Interior Design and Housing	0	0	0	0	306	5,714
Parenting and Child Development	0	0	0	0	829	16,197
Food Science	0	0	0	0	31	470
Life Management	0	0	2	39	177	3,162
Early Childhood Education I	0	0	0	0	428	4,559
Early Childhood Education II	0	0	0	0	244	1,410
Early Childhood Education III	0	0	0	0	8	37
Culinary Arts and Hospitality I	0	0	0	0	272	2,783
Culinary Arts and Hospitality II	0	0	0	0	141	906
Culinary Arts and Hospitality III	0	0	0	0	1	1
Apparel and Interiors I	0	0	0	0	8	104
Apparel and Interiors II	0	0	0	0	3	25
Human Services Work Development I	0	0	0	0	10	70
Human Services Work Development II	0	0	0	0	4	7
Interior Design Services I	0	0	0	0	27	454
Interior Design Services II	0	0	0	0	15	105
Community & Family Services I	0	0	0	0	2	23
Community & Family Services II	0	0	0	0	1	6
Family and Consumer Sciences Apprenticeship	0	0	16	172	49	97
Family and Consumer Sciences Cooperative	0	0	0	0	28	147
Family and Consumer Sciences Internship	0	0	0	0	47	82
Family and Consumer Sciences Advanced Studies	0	0	0	0	111	460
Biomedical Technology	0	0	0	0	116	2,160
Health Team Relations	0	0	0	0	275	4,850
Allied Health Sciences I	0	0	0	0	535	7,552

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Allied Health Sciences II	0	0	0	0	379	4,144
Allied Health Sciences III	0	0	0	0	4	24
Medical Sciences I	0	0	0	0	84	1,360
Medical Sciences II	0	0	0	0	57	574
Medical Sciences III	0	0	0	0	18	102
Health Science Apprenticeship Program	0	0	0	0	40	88
Health Careers Internship	0	0	0	0	44	182
Health Science Advanced Studies	0	0	0	0	29	94
Introduction to Trade and Industrial Education	0	0	51	918	314	4,503
Automotive Service Technology I	0	0	0	0	523	7,017
Automotive Service Technology II	0	0	0	0	332	3,036
Automotive Service Technology III	0	0	0	0	195	1,002
Collision Repair Technology II	0	0	0	0	81	370
Collision Repair Technology III	0	0	0	0	39	164
Aerospace I	0	0	0	0	22	147
Aerospace II	0	0	0	0	10	28
Aerospace III	0	0	0	0	2	8
Diesel Mechanics I	0	0	0	0	6	50
Diesel Mechanics II	0	0	0	0	5	35
Marine Occupations I	0	0	0	0	3	44
Marine Occupations II	0	0	0	0	4	31
Textile Technology I	0	0	0	0	8	134
Textile Technology II	0	0	0	0	7	69
Textile Technology III	0	0	0	0	5	20
Cabinetmaking II	0	0	0	0	78	810
Cabinetmaking III	0	0	0	0	55	229
Electronics I	0	0	0	0	153	1,822
Electronics II	0	0	0	0	66	533
Electronics III	0	0	0	0	27	160
Metals Manufacturing I	0	0	0	0	58	708
Metals Manufacturing II	0	0	0	0	38	289
Metals Manufacturing III	0	0	0	0	21	98
Electro-Mechanical Technology I	0	0	0	0	21	303
Electro-Mechanical Technology II	0	0	0	0	13	152
Electro-Mechanical Technology III	0	0	0	0	9	75
Welding Technology I	0	0	0	0	77	797
Welding Technology II	0	0	0	0	52	338
Welding Technology III	0	0	0	0	22	79
Masonry I	0	0	0	0	201	2,448
Masonry II	0	0	0	0	152	1,391
Masonry III	0	0	0	0	82	412
Construction Core	0	0	0	0	136	1,977
Construction Technology I	0	0	0	0	475	6,272
Construction Technology II	0	0	0	0	279	2,540
Construction Technology III	0	0	0	0	134	667
Electrical Trades I	0	0	0	0	95	934
Electrical Trades II	0	0	0	0	60	471
Electrical Trades III	0	0	0	0	20	109
Air Condition/Refrigeration I	0	0	0	0	28	172
Air Condition/Refrigeration II	0	0	0	0	11	62
Plumbing I	0	0	0	0	2	22
Plumbing II	0	0	0	0	1	1
Cosmetology I	0	0	0	0	96	636
Cosmetology II	0	0	0	0	93	419
Cosmetology III	0	0	0	0	8	57
Trade and Industrial Work Development I	0	0	0	0	82	897
Trade and Industrial Work Development II	0	0	0	0	38	275
Trade and Industrial Work Development III	0	0	0	0	1	23

Table 36 *(Continued)*
Course Membership Summary, 2000-01

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Law Enforcement I	0	0	2	48	27	623
Law Enforcement II	0	0	0	0	8	172
Scientific and Technical Visualization I	0	0	0	0	27	424
Scientific and Technical Visualization II	0	0	0	0	8	74
Printing Graphics I	0	0	0	0	158	2,557
Printing Graphics II	0	0	0	0	92	704
Printing Graphics III	0	0	0	0	46	160
Drafting I	0	0	5	103	620	9,133
Commercial Art I	0	0	0	0	35	188
Commercial Art II	0	0	0	0	17	40
Photography I	0	0	5	28	104	570
Photography II	0	0	0	0	24	119
Programming and Broadcasting I	0	0	0	0	84	735
Programming and Broadcasting II	0	0	0	0	39	233
Programming and Broadcasting III	0	0	0	0	5	38
Drafting - Architectural II	0	0	0	0	272	2,561
Drafting - Architectural III	0	0	0	0	195	913
Drafting - Engineering II	0	0	0	0	129	1,084
Drafting - Engineering III	0	0	0	0	61	306
Network Engineering Technology I	0	0	0	0	138	1,259
Network Engineering Technology II	0	0	0	0	45	270
Computer Engineering Technology I	0	0	0	0	189	2,245
Computer Engineering Technology II	0	0	0	0	52	392
Apprenticeship Program	0	0	0	0	200	644
Trade and Industrial Cooperative Program	0	0	0	0	67	730
Trade and Industrial Internship Program	0	0	0	0	61	209
Trade and Industrial Advanced Studies	0	0	0	0	81	165
Technology Studies	0	0	83	1,111	89	500
Principles of Technology I	0	0	0	0	185	2,507
Principles of Technology II	0	0	0	0	74	651
Exploring Technology Systems	0	0	2,573	41,496	7	68
Fundamentals of Technology	0	0	6	138	574	10,337
Manufacturing Systems	0	0	0	0	68	947
Communications Systems	0	0	3	42	147	2,387
Transportation Systems	0	0	0	0	33	495
Structural Systems	0	0	0	0	60	819
Technology Apprenticeship Program	0	0	0	0	35	80
Technology Internship Method	0	0	0	0	19	21
Physical Education (K-8)	23,891	527,700	7,801	188,342	10	199
Health Education (K-8)	623	13,833	2,178	49,864	0	0
Health/Physical Education (Required 9-12)	6	96	7	173	4,306	104,155
Health Education (Elective 9-12)	0	0	0	0	347	7,885
Physical Education (Elective 9-12)	0	0	16	247	6,135	111,832
Health/Physical Education (Elective 9-12)	6	96	0	0	466	4,349
ROTC	0	0	0	0	3,349	28,418
Religion Related	0	0	6	79	23	280
SAT Preparation	0	0	2	35	346	6,000
Library/Media Assistance	551	12,011	602	2,370	2,132	6,198
Special Interest Topics (Mini-Courses)	833	17,846	3,720	60,163	4,701	22,097
Sports Medicine/Athletic Training	0	0	2	58	260	4,165
Driver Education and Safety	0	0	0	0	10	265
CASEE (Curriculum Assistance & Skills for Employ.)	0	0	13	177	280	2,804
Extended Day Diversified Cooperative Training	0	0	0	0	24	262
Career Training for Exceptional Children	0	0	0	0	19	72
Internship	0	0	0	0	301	1,129
"Virtual High School" Courses	0	0	0	0	72	205
"Community College" Courses	0	0	0	0	773	4,442
"University" Courses	0	0	0	0	74	814

Part II:

Local Education Agencies

ALAMANCE

1712 Vaughn Road
Burlington, NC 27217

25 Elementary Schools
6 Secondary Schools
1 Combined School

Pupil Accounting

ALAMANCE-BURLINGTON

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,590	1,656	1,670	1,735	1,734	1,739	1,712	1,641	1,563	1,939	1,460	1,170	1,050	20,659
ADM	1,527	1,596	1,625	1,690	1,697	1,703	1,676	1,602	1,514	1,765	1,367	1,084	1,014	19,860
ADA	1,450	1,522	1,558	1,624	1,628	1,632	1,591	1,518	1,421	1,639	1,288	1,019	945	18,835
MLD	1,527	1,612	1,627	1,703	1,709	1,714	1,682	1,610	1,522	1,690	1,324	1,037	998	19,755
PROM	1,469	1,555	1,588	1,680	1,700	1,707	1,653	1,594	1,518	1,398	1,227	976	985	19,050
N-P	58	57	39	23	9	7	29	16	4	292	97	61	13	705

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,552	1,588	1,635	1,634	1,716	1,724	1,772	1,722	1,625	1,904	1,474	1,303	991	20,640
ADM	1,527	1,566	1,625	1,620	1,696	1,712	1,762	1,705	1,611	1,857	1,454	1,285	987	20,407
ADA	1,476	1,522	1,579	1,577	1,654	1,661	1,704	1,632	1,542	1,755	1,396	1,229	942	19,669

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ALAMANCE-BURLINGTON

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	33	114	4	151	0	44	155	5	204	355	36.9
PUBLIC SR OUT-STATE	0	1	7	0	8	0	1	4	2	7	15	1.6
TOTAL	0	34	121	4	159	0	45	159	7	211	370	38.5
PRIVATE SR INSTIT NC	0	10	21	0	31	0	9	43	2	54	85	8.8
PRIVATE SR OUT-STATE	0	3	8	0	11	0	1	20	1	22	33	3.4
TOTAL	0	13	29	0	42	0	10	63	3	76	118	12.3
COMM COLLEGE, TECH NC	0	20	113	3	136	1	36	123	7	167	303	31.5
C.C., TECH OUT-STATE	0	1	2	1	4	0	1	2	1	4	8	0.8
TOTAL	0	21	115	4	140	1	37	125	8	171	311	32.4
PRIVATE JR COLLEGE NC	0	0	1	1	2	0	1	1	0	2	4	0.4
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	2	1	1	4	0	1	1	0	2	6	0.6
TRADE, BUSINESS NC	0	3	2	1	6	0	4	15	0	19	25	2.6
TRADE, BUS OUT-STATE	0	1	5	1	7	0	1	3	1	5	12	1.2
TOTAL	0	4	7	2	13	0	5	18	1	24	37	3.9
MILITARY	1	13	16	0	30	0	8	2	0	10	40	4.2
EMPLOYMENT	0	4	36	0	40	0	8	17	1	26	66	6.9
OTHERS **	0	2	6	0	8	0	1	4	0	5	13	1.4
GRAND TOTAL	1	93	331	11	436	1	115	389	20	525	961	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ALAMANCE-BURLINGTON

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	7	22	12	10	17	5	
PRINCIPALS	32			32	14	18	25	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	26		18	44	16	28	34	10	
TOT-ADMINISTRATORS	72	1	25	98	42	56	76	22	
ELEMENTARY TEACHERS	520	45	26	591	46	545	536	47	8
SECONDARY TEACHERS	626	19	35	680	218	462	600	72	8
OTHER TEACHERS	10	1	30	41	5	36	35	6	
TOT-TEACHERS	1,156	65	91	1,312	269	1,043	1,171	125	16
GUIDANCE	43	1	2	46	5	41	38	6	2
PSYCHOLOGICAL	9		1	10	2	8	9	1	
LIBRARIAN,AUDIOVISUA	29		1	30	3	27	28	2	
CONSULTANT,SUPERVISO	3			3	1	2	3		
OTHER PROFESSIONALS	67	6	9	82	10	72	67	15	
TOT-PROFESSIONALS	1,379	73	129	1,581	332	1,249	1,392	171	18
TEACHER ASSISTANTS	340	40	21	401	19	382	293	97	11
TECHNICIANS	1		9	10	7	3	10		
CLERICAL,SECRETARIAL	113	4	12	129		129	113	16	
SERVICE WORKERS	75	110	23	208	52	156	114	94	
SKILLED CRAFTS	10		30	40	40		35	5	
LABORERS,UNSKILLED									
TOTAL	1,918	227	224	2,369	450	1,919	1,957	383	29

1999-2000 Current Expense Expenditures by Source of Funds

ALAMANCE-BURLINGTON FINAL ADM 19,860

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	60,815,140	3,937,885	11,266,030	76,019,055	3,062.19	198.29	567.27	3,827.75	67.4
EMPLOYEE BENEFITS	13,268,402	925,925	2,423,733	16,618,060	668.10	46.62	122.04	836.76	14.8
PURCHASED SERVICES	1,693,249	363,582	6,231,174	8,288,005	85.26	18.31	313.75	417.32	7.3
SUPPLIES & MATERIALS	2,428,251	2,325,421	4,850,267	9,603,939	122.27	117.09	244.22	483.58	8.5
INSTRUCTIONAL EQUIP.	830,147	225,333	682,145	1,737,625	41.80	11.34	34.35	87.49	1.5
OTHER OBJECTS	932	111,350	417,225	529,507	0.05	5.60	21.01	26.66	0.5
TOTAL	79,036,121	7,889,496	25,870,574	112,796,191	3,979.67	397.25	1,302.64	5,679.56	100.0
PERCENT OF TOTAL	70.1	7.0	22.9	100.0					

ALEXANDER

PO Box 128
250 Liledoun Road
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

ALEXANDER COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	471	486	478	457	432	436	427	445	416	408	420	309	311	5,496
ADM	454	480	471	431	421	426	418	432	401	381	396	288	297	5,296
ADA	432	456	451	416	405	408	399	407	375	355	376	270	278	5,028
MLD	449	470	470	430	424	426	415	432	395	369	385	272	289	5,226
PROM	427	432	459	420	418	422	401	411	391	361	359	266	284	5,051
N-P	22	38	11	10	6	4	14	21	4	8	26	6	5	175

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	454	467	453	474	441	426	437	426	421	410	393	377	276	5,455
ADM	451	464	448	470	441	423	434	423	418	406	389	374	275	5,416
ADA	439	453	438	458	429	411	422	407	401	386	371	359	263	5,237

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	19	2	27	0	2	28	0	30	57	20.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	19	2	27	0	2	28	0	30	57	20.2
PRIVATE SR INSTIT NC	0	0	5	0	5	0	1	10	0	11	16	5.7
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	1	6	0	7	0	1	10	0	11	18	6.4
COMM COLLEGE, TECH NC	0	1	42	1	44	0	7	69	4	80	124	44.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	43	1	45	0	7	70	4	81	126	44.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	8	0	12	0	0	1	0	1	13	4.6
EMPLOYMENT	0	1	41	0	42	0	1	8	0	9	51	18.1
OTHERS **	0	1	10	0	11	0	0	4	2	6	17	6.0
GRAND TOTAL	0	14	127	3	144	0	11	121	6	138	282	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	4	4	8		
PRINCIPALS	10			10	6	4	9	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		2	10	8	2	10		
TOT-ADMINISTRATORS	25		3	28	18	10	27	1	
ELEMENTARY TEACHERS	171	2	6	179	16	163	176		3
SECONDARY TEACHERS	69			69	32	37	68	1	
OTHER TEACHERS	51	11		62	16	46	61	1	
TOT-TEACHERS	291	13	6	310	64	246	305	2	3
GUIDANCE	14	2		16	3	13	16		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	10	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9	2		11		11	9	2	
TOT-PROFESSIONALS	350	17	9	376	85	291	367	6	3
TEACHER ASSISTANTS	93	13	9	115	2	113	113	2	
TECHNICIANS		1		1		1	1		
CLERICAL,SECRETARIAL	24	1	19	44		44	44		
SERVICE WORKERS	19	58	9	86	22	64	82	3	1
SKILLED CRAFTS	5			5	5		5		
LABORERS,UNSKILLED			10	10		10	9	1	
TOTAL	491	90	56	637	114	523	621	12	4

1999-2000 Current Expense Expenditures by Source of Funds

ALEXANDER COUNTY FINAL ADM 5,296

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,353,358	1,098,327	2,369,916	20,821,601	3,276.69	207.39	447.49	3,931.57	68.8
EMPLOYEE BENEFITS	3,739,119	261,767	586,819	4,587,705	706.03	49.43	110.80	866.26	15.2
PURCHASED SERVICES	256,878	130,324	1,141,277	1,528,479	48.50	24.61	215.50	288.61	5.1
SUPPLIES & MATERIALS	929,885	382,583	1,286,585	2,599,053	175.58	72.24	242.94	490.76	8.6
INSTRUCTIONAL EQUIP.	247,151	35,183	147,246	429,580	46.67	6.64	27.80	81.11	1.4
OTHER OBJECTS	44,991	14,369	218,072	277,432	8.50	2.71	41.18	52.39	0.9
TOTAL	22,571,382	1,922,553	5,749,915	30,243,850	4,261.97	363.02	1,085.71	5,710.70	100.0
PERCENT OF TOTAL	74.6	6.4	19.0	100.0					

ALLEGHANY

85 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Pupil Accounting

ALLEGHANY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	113	113	138	113	128	118	118	93	108	148	102	105	90	1,487
ADM	105	109	132	111	122	114	112	91	108	134	96	96	88	1,418
ADA	98	103	127	106	117	110	106	88	103	128	92	93	86	1,357
MLD	108	108	130	112	122	114	112	91	109	128	92	92	86	1,404
PROM	99	101	130	109	121	114	108	90	109	114	88	89	85	1,357
N-P	9	7	0	3	1	0	4	1	0	14	4	3	1	47

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	105	118	99	132	109	126	113	110	91	123	118	90	89	1,423
ADM	92	115	99	134	107	127	114	109	91	122	116	87	88	1,401
ADA	89	112	97	129	105	125	111	106	89	116	114	85	85	1,363

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ALLEGHANY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	8	0	9	0	0	13	2	15	24	28.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	1.2
TOTAL	0	1	8	0	9	0	0	13	3	16	25	29.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	2	0	2	3	3.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.4
TOTAL	0	0	3	0	3	0	0	2	0	2	5	6.0
COMM COLLEGE, TECH NC	0	1	12	1	14	0	0	20	0	20	34	40.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	12	1	14	0	0	20	0	20	34	40.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.2
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	14	0	14	0	0	4	0	4	18	21.4
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	1.2
GRAND TOTAL	0	2	38	1	41	0	0	40	3	43	84	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	6	3	9		
PRINCIPALS	4			4	4		4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2		2	2		
TOT-ADMINISTRATORS	14	1		15	10	5	15		
ELEMENTARY TEACHERS	55	5	2	62	9	53	62		
SECONDARY TEACHERS	35		1	36	17	19	35		1
OTHER TEACHERS	13	2	1	16	4	12	15		1
TOT-TEACHERS	103	7	4	114	30	84	112		2
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	5			5		5	5		
TOT-PROFESSIONALS	134	8	4	146	42	104	144		2
TEACHER ASSISTANTS	30	8	9	47	2	45	45	2	
TECHNICIANS	1		2	3	1	2	3		
CLERICAL,SECRETARIAL	7		8	15		15	15		
SERVICE WORKERS	12		13	25	9	16	25		
SKILLED CRAFTS	2		3	5	5		5		
LABORERS,UNSKILLED									
TOTAL	186	16	39	241	59	182	237	2	2

1999-2000 Current Expense Expenditures by Source of Funds

ALLEGHANY COUNTY FINAL ADM 1,418

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,690,237	588,373	605,165	7,883,775	4,718.08	414.93	426.77	5,559.78	69.0
EMPLOYEE BENEFITS	1,432,390	133,313	177,005	1,742,708	1,010.15	94.01	124.83	1,228.99	15.3
PURCHASED SERVICES	153,372	51,013	356,681	561,066	108.16	35.97	251.54	395.67	4.9
SUPPLIES & MATERIALS	281,941	201,337	490,548	973,826	198.83	141.99	345.94	686.76	8.5
INSTRUCTIONAL EQUIP.	65,924	109,734	40,729	216,387	46.49	77.39	28.72	152.60	1.9
OTHER OBJECTS	125	8,975	39,408	48,508	0.09	6.33	27.79	34.21	0.4
TOTAL	8,623,989	1,092,745	1,709,536	11,426,270	6,081.80	770.62	1,205.59	8,058.01	100.0
PERCENT OF TOTAL	75.5	9.5	15.0	100.0					

ANSON

PO Box 719
400 North Greene Street
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

ANSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	386	437	365	374	384	379	382	361	345	434	318	276	219	4,660
ADM	375	424	360	362	384	379	374	340	315	390	289	252	224	4,468
ADA	356	406	345	350	370	363	361	319	295	364	273	239	214	4,255
MLD	374	414	360	361	387	376	373	330	310	367	270	230	232	4,384
PROM	369	376	333	350	386	375	370	302	298	307	245	213	222	4,146
N-P	5	38	27	11	1	1	3	28	12	60	25	17	10	238

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	318	408	407	333	358	383	376	397	328	363	333	260	219	4,483
ADM	313	403	407	334	354	382	377	393	321	356	331	257	218	4,446
ADA	304	391	399	326	347	373	371	381	308	342	319	250	212	4,323

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ANSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	13	0	26	0	26	17	0	43	69	33.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	13	0	26	0	26	17	0	43	69	33.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	2	0	0	2	2	1.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.0
COMM COLLEGE, TECH NC	0	12	9	0	21	2	17	19	3	41	62	30.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	9	0	21	2	17	19	3	41	62	30.0
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	1	3	0	4	5	2.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	3	0	4	5	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	6	0	0	6	6	2.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	6	0	0	6	6	2.9
MILITARY	0	6	4	0	10	0	4	0	0	4	14	6.8
EMPLOYMENT	0	1	5	0	6	0	2	2	0	4	10	4.8
OTHERS **	0	13	11	0	24	0	5	10	0	15	39	18.8
GRAND TOTAL	0	46	42	0	88	2	63	51	3	119	207	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ANSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	7	2	
PRINCIPALS	9			9	6	3	4	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		3	8	3	5	2	6	
TOT-ADMINISTRATORS	23		3	26	14	12	13	13	
ELEMENTARY TEACHERS	184	27	2	213	23	190	164	48	1
SECONDARY TEACHERS	78	2		80	38	42	54	26	
OTHER TEACHERS	3		3	6	5	1	3	3	
TOT-TEACHERS	265	29	5	299	66	233	221	77	1
GUIDANCE	10	2		12	1	11	7	5	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9		9	7	2	
CONSULTANT,SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	2		2	4	2	2	1	3	
TOT-PROFESSIONALS	311	31	10	352	85	267	251	100	1
TEACHER ASSISTANTS	81	6	1	88	1	87	41	47	
TECHNICIANS									
CLERICAL,SECRETARIAL	30	1	6	37		37	33	4	
SERVICE WORKERS	23	4	58	85	29	56	35	49	1
SKILLED CRAFTS	6		8	14	14		12	2	
LABORERS,UNSKILLED									
TOTAL	451	42	83	576	129	447	372	202	2

1999-2000 Current Expense Expenditures by Source of Funds

ANSON COUNTY FINAL ADM 4,468

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,449,574	1,805,199	1,496,699	18,751,472	3,457.83	404.03	334.98	4,196.84	66.2
EMPLOYEE BENEFITS	3,217,716	462,145	357,528	4,037,389	720.17	103.43	80.02	903.62	14.2
PURCHASED SERVICES	547,342	252,633	1,046,304	1,846,279	122.50	56.54	234.18	413.22	6.5
SUPPLIES & MATERIALS	1,044,708	840,618	917,717	2,803,043	233.82	188.14	205.40	627.36	9.9
INSTRUCTIONAL EQUIP.	590,999	50,700	92,401	734,100	132.27	11.35	20.68	164.30	2.6
OTHER OBJECTS	6,087	58,021	91,857	155,965	1.36	12.99	20.56	34.91	0.6
TOTAL	20,856,426	3,469,316	4,002,506	28,328,248	4,667.95	776.48	895.82	6,340.25	100.0
PERCENT OF TOTAL	73.6	12.3	14.1	100.0					

ASHE

PO Box 604
320 South Street
Jefferson, NC 28640

5 Elementary Schools
1 Secondary School

Pupil Accounting

ASHE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	229	250	263	255	236	301	245	251	254	323	259	227	207	3,300
ADM	224	239	254	251	229	295	237	242	248	295	241	212	189	3,156
ADA	210	228	242	241	219	282	227	231	236	277	229	203	180	3,005
MLD	222	240	260	252	227	295	242	242	247	272	233	206	176	3,114
PROM	214	225	248	251	227	295	242	241	242	226	205	199	174	2,989
N-P	8	15	12	1	0	0	0	1	5	46	28	7	2	125

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	227	230	240	251	255	237	298	249	255	297	265	210	201	3,215
ADM	224	230	239	252	253	231	295	247	252	289	259	207	197	3,175
ADA	219	223	233	245	245	224	288	240	245	277	250	198	189	3,076

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ASHE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	15	0	15	0	1	30	0	31	46	23.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	1	30	0	31	46	23.2
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	4	0	4	6	3.0
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	3.0
TOTAL	0	0	6	0	6	0	0	6	0	6	12	6.1
COMM COLLEGE, TECH NC	0	0	37	0	37	0	0	49	0	49	86	43.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	37	0	37	0	0	50	0	50	87	43.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	4	0	4	6	3.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	4	0	4	6	3.0
MILITARY	0	0	2	0	2	0	0	0	0	0	2	1.0
EMPLOYMENT	0	0	31	0	31	0	1	12	0	13	44	22.2
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.5
GRAND TOTAL	0	0	94	0	94	0	2	102	0	104	198	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ASHE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	4	12	7	5	12		
PRINCIPALS	6			6	5	1	6		
ASST PRINC,TEACHING	1			1	1		1		
ASST PRINC,NONTEACHI	6			6	5	1	6		
TOT-ADMINISTRATORS	20	1	4	25	18	7	25		
ELEMENTARY TEACHERS	105		1	106	14	92	105	1	
SECONDARY TEACHERS	53			53	29	24	53		
OTHER TEACHERS	54	15	5	74	21	53	72		2
TOT-TEACHERS	212	15	6	233	64	169	230	1	2
GUIDANCE	9			9		9	9		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4		1	5	2	3	5		
TOT-PROFESSIONALS	253	16	11	280	84	196	277	1	2
TEACHER ASSISTANTS	56	6	10	72	1	71	72		
TECHNICIANS									
CLERICAL,SECRETARIAL	18		10	28		28	28		
SERVICE WORKERS	33		41	74	19	55	74		
SKILLED CRAFTS	5		5	10	10		10		
LABORERS,UNSKILLED									
TOTAL	365	22	77	464	114	350	461	1	2

1999-2000 Current Expense Expenditures by Source of Funds

ASHE COUNTY FINAL ADM 3,156

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,238,123	962,849	1,639,583	14,840,555	3,877.73	305.09	519.51	4,702.33	68.8
EMPLOYEE BENEFITS	2,618,971	228,715	532,593	3,380,279	829.84	72.46	168.76	1,071.06	15.6
PURCHASED SERVICES	221,044	107,058	702,608	1,030,710	70.04	33.92	222.63	326.59	4.8
SUPPLIES & MATERIALS	474,329	349,107	930,844	1,754,280	150.29	110.63	294.94	555.86	8.1
INSTRUCTIONAL EQUIP.	153,443	223,228	1,185	377,856	48.62	70.73	0.38	119.73	1.8
OTHER OBJECTS	1,252	61,467	122,225	184,944	0.40	19.47	38.73	58.60	0.9
TOTAL	15,707,162	1,932,424	3,929,038	21,568,624	4,976.92	612.30	1,244.95	6,834.17	100.0
PERCENT OF TOTAL	72.8	9.0	18.2	100.0					

AVERY

PO Box 1360
775 Cranberry Street
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Pupil Accounting

AVERY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	208	205	241	203	189	216	188	182	179	254	179	141	147	2,532
ADM	196	195	227	195	171	208	179	174	173	212	156	131	141	2,358
ADA	185	184	216	186	163	199	170	163	161	196	146	122	132	2,223
MLD	197	196	228	195	170	207	180	174	172	205	147	127	138	2,336
PROM	188	183	216	192	169	205	179	174	172	184	142	124	138	2,266
N-P	9	13	12	3	1	2	1	0	0	21	5	3	0	70

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	185	207	193	209	198	162	196	184	171	196	187	140	131	2,359
ADM	182	206	192	212	197	165	194	181	171	192	182	138	129	2,341
ADA	176	199	187	207	193	160	186	172	163	181	173	131	122	2,250

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	21	0	21	0	0	20	0	20	41	29.9
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.2
TOTAL	0	0	23	0	23	0	0	21	0	21	44	32.1
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	9	0	9	15	10.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.5
TOTAL	0	0	6	0	6	0	0	11	0	11	17	12.4
COMM COLLEGE, TECH NC	0	0	22	0	22	0	0	24	0	24	46	33.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	23	0	23	0	0	24	0	24	47	34.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	0	0	0	5	3.6
EMPLOYMENT	0	0	11	0	11	0	0	10	0	10	21	15.3
OTHERS **	0	0	3	0	3	0	0	0	0	0	3	2.2
GRAND TOTAL	0	0	71	0	71	0	0	66	0	66	137	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

AVERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2		10	4	6	10		
PRINCIPALS	9			9	3	6	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	4		4		
TOT-ADMINISTRATORS	21	2		23	11	12	23		
ELEMENTARY TEACHERS	116	11	2	129	19	110	128	1	
SECONDARY TEACHERS	46	1	1	48	23	25	48		
OTHER TEACHERS		4		4		4	4		
TOT-TEACHERS	162	16	3	181	42	139	180	1	
GUIDANCE	8		1	9	2	7	9		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4			4		4	4		
TOT-PROFESSIONALS	202	18	4	224	55	169	223	1	
TEACHER ASSISTANTS	46	4	1	51	1	50	51		
TECHNICIANS									
CLERICAL,SECRETARIAL	11		11	22	1	21	22		
SERVICE WORKERS	21		26	47	15	32	47		
SKILLED CRAFTS	3		6	9	9		9		
LABORERS,UNSKILLED									
TOTAL	283	22	48	353	81	272	352	1	

1999-2000 Current Expense Expenditures by Source of Funds

AVERY COUNTY FINAL ADM 2,358

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,203,157	904,720	1,567,203	12,675,080	4,327.04	383.68	664.63	5,375.35	69.6
EMPLOYEE BENEFITS	2,218,357	216,151	427,396	2,861,904	940.78	91.67	181.25	1,213.70	15.7
PURCHASED SERVICES	160,320	136,105	610,098	906,523	67.99	57.72	258.74	384.45	5.0
SUPPLIES & MATERIALS	496,523	292,212	439,537	1,228,272	210.57	123.93	186.40	520.90	6.7
INSTRUCTIONAL EQUIP.	168,600	38,931	4,703	212,234	71.50	16.52	1.99	90.01	1.2
OTHER OBJECTS	1,006	14,056	305,181	320,243	0.43	5.96	129.42	135.81	1.8
TOTAL	13,247,963	1,602,175	3,354,118	18,204,256	5,618.31	679.48	1,422.43	7,720.22	100.0
PERCENT OF TOTAL	72.8	8.8	18.4	100.0					

BEAUFORT

321 Smaw Road
Washington, NC 27889

10 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BEAUFORT COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	609	621	651	625	592	628	621	598	595	704	527	480	445	7,696
ADM	565	584	630	614	573	612	608	583	564	650	492	449	400	7,324
ADA	528	552	605	588	549	584	572	543	522	604	463	419	378	6,907
MLD	562	573	633	617	571	611	612	586	550	619	469	433	368	7,204
PROM	533	543	614	602	559	596	564	544	521	496	414	378	353	6,717
N-P	29	30	19	15	12	15	48	42	29	123	55	55	15	487

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	575	551	553	622	622	591	621	605	578	665	554	470	373	7,380
ADM	557	541	550	614	614	587	616	600	570	649	544	461	369	7,272
ADA	540	527	535	598	595	572	595	575	541	612	519	440	353	7,002

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

BEAUFORT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	40	1	54	0	37	36	0	73	127	31.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.7
TOTAL	0	13	40	1	54	0	37	39	0	76	130	32.3
PRIVATE SR INSTIT NC	0	2	1	0	3	0	3	8	0	11	14	3.5
PRIVATE SR OUT-STATE	0	2	1	0	3	0	1	2	0	3	6	1.5
TOTAL	0	4	2	0	6	0	4	10	0	14	20	5.0
COMM COLLEGE, TECH NC	0	16	42	1	59	0	31	65	1	97	156	38.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	42	1	59	0	31	65	1	97	156	38.7
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	0.5
PRIVATE JR OUT-STATE	0	2	2	0	4	0	0	0	0	0	4	1.0
TOTAL	0	4	2	0	6	0	0	0	0	0	6	1.5
TRADE, BUSINESS NC	0	2	1	1	4	0	1	0	0	1	5	1.2
TRADE, BUS OUT-STATE	0	2	4	0	6	0	0	0	0	0	6	1.5
TOTAL	0	4	5	1	10	0	1	0	0	1	11	2.7
MILITARY	0	18	7	0	25	0	6	2	0	8	33	8.2
EMPLOYMENT	0	14	15	0	29	0	5	8	0	13	42	10.4
OTHERS **	0	0	3	0	3	0	1	1	0	2	5	1.2
GRAND TOTAL	0	73	116	3	192	0	85	125	1	211	403	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	2	17	9	8	15	2	
PRINCIPALS	14			14	8	6	9	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		2	12	7	5	11	1	
TOT-ADMINISTRATORS	37	2	4	43	24	19	35	7	1
ELEMENTARY TEACHERS	232	7	23	262	19	243	217	44	1
SECONDARY TEACHERS	150		9	159	64	95	145	14	
OTHER TEACHERS	51	36	3	90	10	80	77	10	3
TOT-TEACHERS	433	43	35	511	93	418	439	68	4
GUIDANCE	19			19	1	18	17	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	14			14	1	13	14		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8			8	2	6	8		
TOT-PROFESSIONALS	512	45	39	596	122	474	514	77	5
TEACHER ASSISTANTS	118	14	33	165	11	154	92	71	2
TECHNICIANS	1		2	3	2	1	3		
CLERICAL,SECRETARIAL	24	2	32	58	3	55	45	13	
SERVICE WORKERS	23		78	101	35	66	46	55	
SKILLED CRAFTS	8		16	24	24		21	3	
LABORERS,UNSKILLED									
TOTAL	686	61	200	947	197	750	721	219	7

1999-2000 Current Expense Expenditures by Source of Funds

BEAUFORT COUNTY FINAL ADM 7,324

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,501,840	2,423,862	3,777,656	31,703,358	3,481.96	330.94	515.79	4,328.69	66.1
EMPLOYEE BENEFITS	5,460,649	591,898	985,150	7,037,697	745.58	80.82	134.51	960.91	14.7
PURCHASED SERVICES	1,171,413	580,887	1,496,382	3,248,682	159.94	79.32	204.31	443.57	6.8
SUPPLIES & MATERIALS	2,023,168	1,038,609	1,844,807	4,906,584	276.24	141.80	251.89	669.93	10.2
INSTRUCTIONAL EQUIP.	537,414	117,369	141,491	796,274	73.38	16.02	19.32	108.72	1.7
OTHER OBJECTS	12,667	58,289	169,455	240,411	1.73	7.96	23.14	32.83	0.5
TOTAL	34,707,151	4,810,914	8,414,941	47,933,006	4,738.83	656.86	1,148.96	6,544.65	100.0
PERCENT OF TOTAL	72.4	10.0	17.6	100.0					

BERTIE

PO Box 10
222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

BERTIE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	267	298	312	280	290	302	311	302	271	362	268	249	240	3,752
ADM	261	286	304	273	281	295	304	297	268	337	256	239	235	3,636
ADA	246	272	292	260	270	285	288	281	249	305	237	222	218	3,425
MLD	261	288	306	271	281	292	305	299	269	314	255	229	240	3,610
PROM	239	252	277	252	274	288	302	297	267	250	247	221	239	3,405
N-P	22	36	29	19	7	4	3	2	2	64	8	8	1	205

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	277	285	278	292	264	278	297	298	290	355	266	237	235	3,652
ADM	271	276	273	286	257	272	290	294	285	339	260	231	229	3,563
ADA	264	269	264	281	252	267	283	282	275	310	247	217	215	3,426

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

BERTIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	33	7	0	40	0	46	6	0	52	92	42.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	33	7	0	40	0	46	6	0	52	92	42.0
PRIVATE SR INSTIT NC	0	2	2	0	4	0	7	4	0	11	15	6.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	7	4	0	11	15	6.8
COMM COLLEGE, TECH NC	0	4	0	0	4	0	14	7	0	21	25	11.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	14	7	0	21	25	11.4
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.4
TOTAL	0	3	0	0	3	0	0	0	0	0	3	1.4
MILITARY	0	8	2	0	10	0	8	0	0	8	18	8.2
EMPLOYMENT	0	21	9	1	31	0	26	8	0	34	65	29.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	72	20	1	93	0	101	25	0	126	219	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

BERTIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	3	14	6	8	6	8	
PRINCIPALS	8			8	7	1	1	6	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	1	4	1	4	
TOT-ADMINISTRATORS	22	1	4	27	14	13	8	18	1
ELEMENTARY TEACHERS	150	18	1	169	19	150	76	92	1
SECONDARY TEACHERS	69	2		71	25	46	18	50	3
OTHER TEACHERS	6		1	7	5	2	2	5	
TOT-TEACHERS	225	20	2	247	49	198	96	147	4
GUIDANCE	9			9		9	3	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	8			8		8	3	5	
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	9		1	10	3	7	2	8	
TOT-PROFESSIONALS	273	22	7	302	66	236	113	184	5
TEACHER ASSISTANTS	57	18		75	2	73	16	59	
TECHNICIANS	1	1	1	3	3		1	2	
CLERICAL,SECRETARIAL	32	1	3	36	1	35	12	24	
SERVICE WORKERS		3		3	1	2	1	2	
SKILLED CRAFTS	20			20	18	2	9	11	
LABORERS,UNSKILLED	24			24	14	10	3	21	
TOTAL	407	45	11	463	105	358	155	303	5

1999-2000 Current Expense Expenditures by Source of Funds

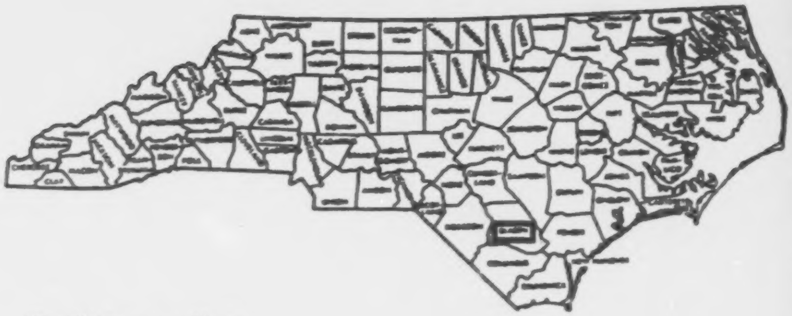
BERTIE COUNTY FINAL ADM 3,636

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,119,791	1,931,737	913,678	16,965,206	3,883.33	531.28	251.29	4,665.90	64.6
EMPLOYEE BENEFITS	3,054,422	495,573	194,411	3,744,406	840.05	136.29	53.47	1,029.81	14.3
PURCHASED SERVICES	588,378	945,935	946,705	2,481,018	161.82	260.16	260.37	682.35	9.4
SUPPLIES & MATERIALS	882,783	970,151	523,873	2,376,807	242.79	266.82	144.08	653.69	9.0
INSTRUCTIONAL EQUIP.	216,892	186,574	48,632	452,098	59.65	51.31	13.38	124.34	1.7
OTHER OBJECTS	4,696	91,160	155,210	251,066	1.29	25.07	42.69	69.05	1.0
TOTAL	18,866,962	4,621,130	2,782,509	26,270,601	5,188.93	1270.93	765.28	7,225.14	100.0
PERCENT OF TOTAL	71.8	17.6	10.6	100.0					

BLADEN

PO Box 37
Highway 701 South
Elizabethtown, NC 28337

10 Elementary Schools
2 Secondary Schools
2 Combined Schools



Pupil Accounting

BLADEN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	518	488	461	509	472	465	467	452	448	460	446	374	317	5,877
ADM	492	482	445	499	460	455	452	436	424	431	404	359	303	5,642
ADA	463	458	423	479	441	435	428	415	403	397	376	336	287	5,341
MLD	500	484	447	501	462	458	456	437	430	426	385	352	291	5,629
PROM	469	439	419	472	445	450	423	426	421	380	344	338	285	5,311
N-P	31	45	28	29	17	8	33	11	9	46	41	14	6	318

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	415	497	451	435	461	451	490	448	436	436	389	340	348	5,597
ADM	409	513	463	443	472	469	480	444	434	447	388	339	348	5,649
ADA	393	501	451	429	459	456	469	431	419	424	366	322	328	5,448

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	14	0	28	0	37	33	0	70	98	31.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	14	0	28	0	37	33	0	70	98	31.9
PRIVATE SR INSTIT NC	0	0	2	0	2	0	4	6	0	10	12	3.9
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	2	0	3	0	4	6	0	10	13	4.2
COMM COLLEGE, TECH NC	0	17	40	0	57	0	36	43	1	80	137	44.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	40	0	57	0	36	43	1	80	137	44.6
PRIVATE JR COLLEGE NC	1	0	1	0	2	0	2	0	0	2	4	1.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	1	0	2	0	2	0	0	2	4	1.3
TRADE, BUSINESS NC	0	2	0	0	2	0	1	1	0	2	4	1.3
TRADE, BUS OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.0
TOTAL	0	3	1	0	4	0	2	1	0	3	7	2.3
MILITARY	0	4	5	0	9	0	3	0	0	3	12	3.9
EMPLOYMENT	0	8	10	0	18	0	2	1	0	3	21	6.8
OTHERS **	0	8	4	0	12	0	0	3	0	3	15	4.9
GRAND TOTAL	1	55	77	0	133	0	86	87	1	174	307	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

BLADEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	3	18	9	9	12	6	
PRINCIPALS	14			14	7	7	7	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		1	11	5	6	5	5	1
TOT-ADMINISTRATORS	38	1	4	43	21	22	24	18	1
ELEMENTARY TEACHERS	185	15	17	217	25	192	148	67	2
SECONDARY TEACHERS	85	2	25	112	47	65	85	26	1
OTHER TEACHERS	47	5	6	58	8	50	40	17	1
TOT-TEACHERS	317	22	48	387	80	307	273	110	4
GUIDANCE	16	2		18	3	15	14	4	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN,AUDIOVISUA	13			13		13	8	5	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	4	3	14	3	11	9	4	1
TOT-PROFESSIONALS	392	30	55	477	108	369	330	141	6
TEACHER ASSISTANTS	110	9	1	120	7	113	53	67	
TECHNICIANS									
CLERICAL,SECRETARIAL	37	4	14	55		55	36	19	
SERVICE WORKERS	34		64	98	21	77	46	52	
SKILLED CRAFTS	7		19	26	26		16	10	
LABORERS,UNSKILLED									
TOTAL	580	43	153	776	162	614	481	289	6

1999-2000 Current Expense Expenditures by Source of Funds

BLADEN COUNTY FINAL ADM 5,642

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,729,284	2,468,070	2,713,084	25,910,438	3,674.10	437.45	480.87	4,592.42	68.2
EMPLOYEE BENEFITS	4,492,546	612,441	720,172	5,825,159	796.27	108.55	127.64	1,032.46	15.4
PURCHASED SERVICES	508,892	459,117	1,269,066	2,237,075	90.20	81.37	224.93	396.50	5.9
SUPPLIES & MATERIALS	1,067,343	933,011	1,080,415	3,080,769	189.18	165.36	191.50	546.04	8.1
INSTRUCTIONAL EQUIP.	505,115	147,518	65,721	718,354	89.53	26.14	11.65	127.32	1.9
OTHER OBJECTS	383	16,681	190,226	207,290	0.07	2.95	33.72	36.74	0.5
TOTAL	27,303,563	4,636,838	6,038,684	37,979,085	4,839.35	821.82	1,070.31	6,731.48	100.0
PERCENT OF TOTAL	71.9	12.2	15.9	100.0					

BRUNSWICK

35 Referendum Drive Northeast
Bolivia, NC 28422

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BRUNSWICK COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	910	923	907	837	922	902	819	811	817	1,027	694	640	491	10,700
ADM	839	866	852	788	884	847	782	765	768	911	626	588	464	9,980
ADA	787	825	811	754	844	809	741	720	717	850	590	553	436	9,437
MLD	847	870	859	789	896	843	775	764	764	862	586	564	448	9,867
PROM	808	835	824	744	857	809	731	750	749	715	530	530	435	9,317
N-P	39	35	35	45	39	34	44	14	15	147	56	34	13	550

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	748	854	857	872	803	892	895	789	775	937	756	539	541	10,258
ADM	728	851	858	868	792	884	878	772	759	914	735	531	532	10,102
ADA	703	814	830	840	765	855	850	743	725	863	698	503	501	9,690

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

BRUNSWICK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	27	2	50	0	32	56	1	89	139	31.9
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	22	28	2	52	0	32	56	1	89	141	32.3
PRIVATE SR INSTIT NC	0	2	11	0	13	0	1	18	0	19	32	7.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	5	0	6	6	1.4
TOTAL	0	2	11	0	13	0	2	23	0	25	38	8.7
COMM COLLEGE, TECH NC	0	19	55	0	74	2	37	68	0	107	181	41.5
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	19	56	0	75	2	37	68	0	107	182	41.7
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	2	2	0	4	0	2	1	0	3	7	1.6
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL	0	2	5	0	7	0	2	1	0	3	10	2.3
MILITARY	0	0	11	0	11	0	1	3	0	4	15	3.4
EMPLOYMENT	0	5	27	0	32	0	2	15	0	17	49	11.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	50	139	2	191	2	76	166	1	245	436	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	4	10	24	14	10	17	7	
PRINCIPALS	15			15	8	7	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	15		5	20	7	13	13	6	1
TOT-ADMINISTRATORS	40	4	15	59	29	30	42	16	1
ELEMENTARY TEACHERS	197	25	24	246	12	234	212	29	5
SECONDARY TEACHERS	198		40	238	74	164	204	29	5
OTHER TEACHERS	158	21	6	185	39	146	164	21	
TOT-TEACHERS	553	46	70	669	125	544	580	79	10
GUIDANCE	25		3	28	5	23	21	5	2
PSYCHOLOGICAL	9		2	11	2	9	9	2	
LIBRARIAN,AUDIOVISUA	10		2	12		12	10	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	26	3	15	44	13	31	34	9	1
TOT-PROFESSIONALS	663	53	107	823	174	649	696	113	14
TEACHER ASSISTANTS	166	17	48	231	9	222	132	94	5
TECHNICIANS	9		15	24	3	21	21	3	
CLERICAL,SECRETARIAL	32	6	52	90	4	86	57	33	
SERVICE WORKERS	23	28	28	79	34	45	19	59	1
SKILLED CRAFTS	7		28	35	32	3	21	13	1
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	900	104	279	1,283	257	1,026	946	316	21

1999-2000 Current Expense Expenditures by Source of Funds

BRUNSWICK COUNTY FINAL ADM 9,980

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	33,082,579	2,842,838	8,931,961	44,857,378	3,314.89	284.85	894.99	4,494.73	67.9
EMPLOYEE BENEFITS	7,067,849	730,625	2,356,439	10,154,913	708.20	73.21	236.12	1,017.53	15.4
PURCHASED SERVICES	926,890	321,160	3,741,090	4,989,140	92.87	32.18	374.86	499.91	7.6
SUPPLIES & MATERIALS	1,677,194	1,090,046	2,218,349	4,985,589	168.06	109.22	222.28	499.56	7.5
INSTRUCTIONAL EQUIP.	652,969	5,740	65,523	724,232	65.43	0.57	6.57	72.57	1.1
OTHER OBJECTS	16,671	14,584	300,072	331,327	1.67	1.46	30.07	33.20	0.5
TOTAL	43,424,152	5,004,993	17,613,434	66,042,579	4,351.12	501.49	1,764.89	6,617.50	100.0
PERCENT OF TOTAL	65.8	7.5	26.7	100.0					

BUNCOMBE

175 Bingham Road
Asheville, NC 28806

30 Elementary Schools
7 Secondary Schools
2 Combined Schools

Pupil Accounting

BUNCOMBE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,994	2,086	2,079	2,102	2,009	2,117	2,104	2,145	1,993	2,222	1,839	1,587	1,483	25,760
ADM	1,919	2,012	2,001	2,018	1,927	2,048	2,029	2,049	1,904	2,013	1,715	1,507	1,398	24,540
ADA	1,811	1,917	1,912	1,936	1,843	1,955	1,924	1,933	1,797	1,897	1,626	1,430	1,309	23,290
MLD	1,924	2,012	1,994	2,029	1,924	2,052	2,021	2,045	1,885	1,910	1,650	1,453	1,356	24,255
PROM	1,765	1,858	1,929	1,985	1,909	2,048	1,970	1,981	1,868	1,651	1,515	1,370	1,350	23,199
N-P	159	154	65	44	15	4	51	64	17	259	135	83	6	1,056

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,834	1,948	1,951	1,988	2,003	1,958	2,108	2,042	2,037	2,180	1,791	1,652	1,387	24,879
ADM	1,808	1,928	1,932	1,970	1,986	1,943	2,089	2,016	2,016	2,135	1,771	1,635	1,378	24,607
ADA	1,744	1,878	1,879	1,919	1,934	1,887	2,010	1,942	1,940	2,038	1,710	1,578	1,329	23,788

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

BUNCOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	171	6	191	0	15	198	6	219	410	30.3
PUBLIC SR OUT-STATE	0	0	36	2	38	1	0	34	1	36	74	5.5
TOTAL	0	14	207	8	229	1	15	232	7	255	484	35.8
PRIVATE SR INSTIT NC	0	4	35	0	39	0	5	55	2	62	101	7.5
PRIVATE SR OUT-STATE	0	0	18	0	18	0	3	31	1	35	53	3.9
TOTAL	0	4	53	0	57	0	8	86	3	97	154	11.4
COMM COLLEGE, TECH NC	0	11	215	6	232	0	11	244	6	261	493	36.5
C.C., TECH OUT-STATE	0	1	8	0	9	0	0	3	0	3	12	0.9
TOTAL	0	12	223	6	241	0	11	247	6	264	505	37.4
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	2	0	2	4	0.3
PRIVATE JR OUT-STATE	0	0	4	0	4	0	1	1	0	2	6	0.4
TOTAL	0	0	6	0	6	0	1	3	0	4	10	0.7
TRADE, BUSINESS NC	0	0	4	0	4	0	1	2	0	3	7	0.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.1
TOTAL	0	0	6	0	6	0	1	2	0	3	9	0.7
MILITARY	0	1	35	2	38	0	1	6	0	7	45	3.3
EMPLOYMENT	0	4	72	0	76	0	2	51	1	54	130	9.6
OTHERS **	0	0	6	2	8	0	0	6	0	6	14	1.0
GRAND TOTAL	0	35	608	18	661	1	39	633	17	690	1,351	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	2	6	23	8	15	22	1	
PRINCIPALS	39			39	20	19	39		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	33		14	47	22	25	45	2	
TOT-ADMINISTRATORS	87	2	20	109	50	59	106	3	
ELEMENTARY TEACHERS	537		27	564	26	538	559	3	2
SECONDARY TEACHERS	551		24	575	214	361	572	1	2
OTHER TEACHERS	307	64	20	391	73	318	383	4	4
TOT-TEACHERS	1,395	64	71	1,530	313	1,217	1,514	8	8
GUIDANCE	55		3	58	9	49	58		
PSYCHOLOGICAL	14	1		15	8	7	15		
LIBRARIAN,AUDIOVISUA	45		3	48	5	43	48		
CONSULTANT,SUPERVISO	3		11	14	3	11	14		
OTHER PROFESSIONALS	32	11	4	47	3	44	46		1
TOT-PROFESSIONALS	1,631	78	112	1,821	391	1,430	1,801	11	9
TEACHER ASSISTANTS	372	23	116	511	25	486	496	14	1
TECHNICIANS			11	11	9	2	11		
CLERICAL,SECRETARIAL	62	4	131	197	1	196	194	2	1
SERVICE WORKERS	361	7		368	109	259	340	26	2
SKILLED CRAFTS			72	72	72		70	2	
LABORERS,UNSKILLED	25		2	27	22	5	26	1	
TOTAL	2,451	112	444	3,007	629	2,378	2,938	56	13

1999-2000 Current Expense Expenditures by Source of Funds

BUNCOMBE COUNTY FINAL ADM 24,540

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	81,550,766	5,452,697	18,367,234	105,370,697	3,323.18	222.19	748.46	4,293.83	70.7
EMPLOYEE BENEFITS	17,687,458	1,208,979	4,054,206	22,950,643	720.76	49.26	165.21	935.23	15.3
PURCHASED SERVICES	1,592,929	532,806	5,763,161	7,888,896	64.91	21.71	234.85	321.47	5.3
SUPPLIES & MATERIALS	2,668,376	2,374,871	5,163,503	10,206,750	108.74	96.77	210.41	415.92	6.8
INSTRUCTIONAL EQUIP.	1,429,929	62,519	78,527	1,570,975	58.27	2.55	3.20	64.02	1.1
OTHER OBJECTS	28,164	130,501	980,215	1,138,880	1.15	5.32	39.94	46.41	0.8
TOTAL	104,957,622	9,762,373	34,406,846	149,126,841	4,277.01	397.80	1,402.07	6,076.88	100.0
PERCENT OF TOTAL	70.4	6.5	23.1	100.0					

Asheville

PO Box 7347
85 Mountain Street
Asheville, NC 28801

8 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEVILLE CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	332	384	333	326	336	339	297	299	287	430	320	314	241	4,238
ADM	317	359	320	311	316	333	279	294	276	395	299	292	236	4,027
ADA	300	340	306	298	303	318	263	278	256	368	282	274	222	3,808
MLD	326	354	318	312	314	334	272	298	270	376	289	278	234	3,975
PROM	294	318	301	303	309	332	264	295	265	301	257	250	233	3,722
N-P	32	36	17	9	5	2	8	3	5	75	32	28	1	253

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	319	337	334	301	321	310	304	265	301	409	321	302	248	4,072
ADM	309	332	328	295	314	307	297	260	297	398	318	300	246	4,001
ADA	296	322	320	286	305	296	286	251	286	376	305	289	237	3,855

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ASHEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	40	2	54	1	23	34	2	60	114	48.1
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	7	0	7	12	5.1
TOTAL	0	12	45	2	59	1	23	41	2	67	126	53.2
PRIVATE SR INSTIT NC	0	6	2	0	8	0	2	7	1	10	18	7.6
PRIVATE SR OUT-STATE	0	2	2	0	4	0	0	13	0	13	17	7.2
TOTAL	0	8	4	0	12	0	2	20	1	23	35	14.8
COMM COLLEGE, TECH NC	0	2	11	0	13	0	9	10	0	19	32	13.5
C.C., TECH OUT-STATE	0	4	0	0	4	0	0	1	0	1	5	2.1
TOTAL	0	6	11	0	17	0	9	11	0	20	37	15.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.4
MILITARY	0	4	0	1	5	0	2	0	0	2	7	3.0
EMPLOYMENT	0	8	12	2	22	0	1	6	0	7	29	12.2
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL	0	39	72	5	116	1	38	79	3	121	237	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	9	16	8	8	15	1	
PRINCIPALS	7		2	9		9	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		7	13	5	8	11	2	
TOT-ADMINISTRATORS	19	1	18	38	13	25	32	6	
ELEMENTARY TEACHERS	67	14	30	111	12	99	96	14	1
SECONDARY TEACHERS	67		28	95	43	52	82	13	
OTHER TEACHERS	100	15	15	130	43	87	112	15	3
TOT-TEACHERS	234	29	73	336	98	238	290	42	4
GUIDANCE	12		4	16	3	13	12	4	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	9		2	11	1	10	11		
CONSULTANT,SUPERVISO	1		5	6	1	5	6		
OTHER PROFESSIONALS	5	1	3	9	3	6	5	4	
TOT-PROFESSIONALS	283	31	105	419	120	299	359	56	4
TEACHER ASSISTANTS	67	11	64	142	13	129	87	53	2
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	18	3	25	46	2	44	34	11	1
SERVICE WORKERS	9	17	30	56	31	25	21	35	
SKILLED CRAFTS			5	5	5		5		
LABORERS,UNSKILLED			10	10	10		6	4	
TOTAL	377	62	242	681	183	498	515	159	7

1999-2000 Current Expense Expenditures by Source of Funds

ASHEVILLE CITY FINAL ADM 4,027

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,229,639	1,554,604	7,768,060	24,552,303	3,781.88	386.05	1,928.99	6,096.92	68.8
EMPLOYEE BENEFITS	3,281,281	325,601	1,763,764	5,370,646	814.82	80.86	437.98	1,333.66	15.1
PURCHASED SERVICES	609,725	123,440	2,441,814	3,174,979	151.41	30.65	606.36	788.42	8.9
SUPPLIES & MATERIALS	598,580	529,779	1,096,924	2,225,283	148.64	131.56	272.39	552.59	6.2
INSTRUCTIONAL EQUIP.	124,238	1,540	26,600	152,378	30.85	0.38	6.61	37.84	0.4
OTHER OBJECTS	1,809	26,850	171,070	199,729	0.45	6.67	42.48	49.60	0.6
TOTAL	19,845,272	2,561,814	13,268,232	35,675,318	4,928.05	636.17	3,294.81	8,859.03	100.0
PERCENT OF TOTAL	55.6	7.2	37.2	100.0					

BURKE

PO Drawer 989
700 East Parker Road
Morganton, NC 28680

21 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BURKE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,247	1,271	1,253	1,283	1,244	1,193	1,318	1,153	1,140	1,276	1,043	801	649	14,871
ADM	1,201	1,223	1,208	1,242	1,208	1,157	1,234	1,118	1,099	1,145	948	749	617	14,149
ADA	1,135	1,170	1,156	1,194	1,157	1,107	1,173	1,054	1,034	1,073	896	709	581	13,439
MLD	1,199	1,224	1,208	1,242	1,213	1,157	1,227	1,120	1,088	1,099	895	716	610	13,998
PROM	1,139	1,123	1,165	1,208	1,195	1,140	1,202	1,109	1,062	950	807	666	600	13,366
N-P	60	101	43	34	18	17	25	11	26	149	88	50	10	632

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,127	1,257	1,185	1,201	1,243	1,212	1,164	1,230	1,152	1,241	1,029	852	682	14,575
ADM	1,126	1,252	1,176	1,197	1,238	1,199	1,155	1,220	1,135	1,217	1,020	845	680	14,460
ADA	1,096	1,212	1,142	1,162	1,200	1,164	1,113	1,171	1,088	1,164	975	812	655	13,954

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	48	7	57	0	8	70	6	84	141	23.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	2	50	7	59	0	8	71	6	85	144	24.3
PRIVATE SR INSTIT NC	0	1	12	1	14	0	1	28	0	29	43	7.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	0.8
TOTAL	0	1	13	1	15	0	1	32	0	33	48	8.1
COMM COLLEGE, TECH NC	0	8	90	14	112	0	14	126	14	154	266	44.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	8	90	14	112	0	14	127	14	155	267	45.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	2	1	1	4	4	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	1	4	4	0.7
TRADE, BUSINESS NC	0	0	3	2	5	0	0	2	0	2	7	1.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	4	2	6	0	0	2	0	2	8	1.4
MILITARY	0	0	8	2	10	0	1	2	0	3	13	2.2
EMPLOYMENT	0	3	50	3	56	0	3	37	4	44	100	16.9
OTHERS **	0	0	4	0	4	0	2	2	0	4	8	1.4
GRAND TOTAL	0	14	219	29	262	0	31	274	25	330	592	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

BURKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	3	19	8	11	18	1	
PRINCIPALS	27			27	15	12	27		
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	21		1	22	10	12	21	1	
TOT-ADMINISTRATORS	64	1	4	69	33	36	67	2	
ELEMENTARY TEACHERS	600	20	12	632	78	554	618	12	2
SECONDARY TEACHERS	215	7	10	232	112	120	222	10	
OTHER TEACHERS	108	12	2	122	26	96	120	1	1
TOT-TEACHERS	923	39	24	986	216	770	960	23	3
GUIDANCE	35			35	7	28	31	4	
PSYCHOLOGICAL	5	3		8	1	7	8		
LIBRARIAN,AUDIOVISUA	30			30	5	25	29	1	
CONSULTANT,SUPERVISO	4			4		4	4		
OTHER PROFESSIONALS	34	1	3	38	8	30	37		1
TOT-PROFESSIONALS	1,095	44	31	1,170	270	900	1,136	30	4
TEACHER ASSISTANTS	190	28	45	263	11	252	241	14	8
TECHNICIANS	3		7	10	4	6	9		1
CLERICAL,SECRETARIAL	60	4	29	93		93	92	1	
SERVICE WORKERS	83	1	181	265	53	212	238	19	8
SKILLED CRAFTS	8		31	39	39		39		
LABORERS,UNSKILLED	6		13	19	7	12	18	1	
TOTAL	1,445	77	337	1,859	384	1,475	1,773	65	21

1999-2000 Current Expense Expenditures by Source of Funds

BURKE COUNTY FINAL ADM 14,149

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	47,474,100	2,999,048	7,314,474	57,787,622	3,355.30	211.96	516.96	4,084.22	70.1
EMPLOYEE BENEFITS	10,408,654	710,125	1,759,226	12,878,005	735.65	50.18	124.34	910.17	15.6
PURCHASED SERVICES	950,919	346,637	3,016,914	4,314,470	67.21	24.50	213.22	304.93	5.2
SUPPLIES & MATERIALS	2,244,127	1,537,590	2,552,057	6,333,774	158.61	108.67	180.37	447.65	7.7
INSTRUCTIONAL EQUIP.	454,219	177,361	10,497	642,077	32.10	12.54	0.74	45.38	0.8
OTHER OBJECTS	49,863	99,508	351,947	501,318	3.52	7.04	24.87	35.43	0.6
TOTAL	61,581,882	5,870,269	15,005,115	82,457,266	4,352.39	414.89	1,060.50	5,827.78	100.0
PERCENT OF TOTAL	74.7	7.1	18.2	100.0					

CABARRUS

PO Box 388
660 Concord Parkway North
Concord, NC 28027

19 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CABARRUS COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,513	1,672	1,534	1,548	1,561	1,542	1,508	1,441	1,497	1,723	1,397	1,085	1,091	19,112
ADM	1,441	1,620	1,465	1,509	1,512	1,485	1,462	1,404	1,424	1,609	1,313	1,041	1,051	18,336
ADA	1,370	1,557	1,408	1,450	1,454	1,426	1,397	1,336	1,347	1,518	1,248	990	998	17,499
MLD	1,452	1,626	1,478	1,512	1,519	1,486	1,465	1,406	1,418	1,558	1,265	1,019	1,033	18,237
• PROM	1,384	1,540	1,426	1,478	1,496	1,476	1,458	1,393	1,404	1,346	1,140	981	1,019	17,541
N-P	68	86	52	34	23	10	7	13	14	212	125	38	14	696

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,510	1,572	1,628	1,537	1,558	1,569	1,468	1,497	1,440	1,738	1,465	1,164	1,055	19,201
ADM	1,486	1,545	1,604	1,507	1,541	1,549	1,466	1,494	1,430	1,707	1,445	1,153	1,046	18,973
ADA	1,446	1,500	1,568	1,473	1,493	1,504	1,423	1,447	1,377	1,622	1,387	1,106	1,002	18,348

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CABARRUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	154	6	178	0	16	196	6	218	396	38.5
PUBLIC SR OUT-STATE	0	0	10	1	11	0	0	8	2	10	21	2.0
TOTAL	0	18	164	7	189	0	16	204	8	228	417	40.5
PRIVATE SR INSTIT NC	0	5	21	0	26	0	3	42	2	47	73	7.1
PRIVATE SR OUT-STATE	0	1	11	3	15	0	3	18	1	22	37	3.6
TOTAL	0	6	32	3	41	0	6	60	3	69	110	10.7
COMM COLLEGE, TECH NC	0	12	112	4	128	0	16	131	5	152	280	27.2
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.3
TOTAL	0	13	113	4	130	0	16	132	5	153	283	27.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	3	1	4	4	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	1	4	4	0.4
TRADE, BUSINESS NC	0	0	6	0	6	0	1	28	2	31	37	3.6
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	0	8	0	8	0	1	29	2	32	40	3.9
MILITARY	0	4	24	0	28	0	5	5	0	10	38	3.7
EMPLOYMENT	0	5	58	0	63	0	8	47	1	56	119	11.6
OTHERS **	0	1	7	0	8	1	1	8	0	10	18	1.7
GRAND TOTAL	0	47	406	14	467	1	53	488	20	562	1,029	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

CABARRUS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	6	2	8		
PRINCIPALS	23		1	24	11	13	22	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	32		12	44	17	27	42	2	
TOT-ADMINISTRATORS	62		14	76	34	42	72	4	
ELEMENTARY TEACHERS	629	5	69	703	77	626	668	32	3
SECONDARY TEACHERS	244		28	272	110	162	249	15	8
OTHER TEACHERS	238	5	17	260	42	218	243	15	2
TOT-TEACHERS	1,111	10	114	1,235	229	1,006	1,160	62	13
GUIDANCE	49			49	10	39	49		
PSYCHOLOGICAL	5			5		5	5		
LIBRARIAN, AUDIOVISUA	25		1	26	1	25	26		
CONSULTANT, SUPERVISO	7	3	2	12	3	9	12		
OTHER PROFESSIONALS	10	1	14	25	2	23	21	4	
TOT-PROFESSIONALS	1,269	14	145	1,428	279	1,149	1,345	70	13
TEACHER ASSISTANTS	284	31	57	372	14	358	310	60	2
TECHNICIANS	2	1	6	9	5	4	9		
CLERICAL, SECRETARIAL	70		81	151	3	148	142	9	
SERVICE WORKERS	78	1	192	271	53	218	212	53	6
SKILLED CRAFTS	12		25	37	36	1	35	2	
LABORERS, UNSKILLED									
TOTAL	1,715	47	506	2,268	390	1,878	2,053	194	21

1999-2000 Current Expense Expenditures by Source of Funds

CABARRUS COUNTY FINAL ADM 18,336

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	56,851,766	2,374,001	10,645,550	69,871,317	3,100.55	129.48	580.58	3,810.61	66.8
EMPLOYEE BENEFITS	12,230,380	548,162	2,594,678	15,373,220	667.01	29.90	141.51	838.42	14.7
PURCHASED SERVICES	782,645	367,295	4,757,641	5,907,581	42.68	20.03	259.47	322.18	5.6
SUPPLIES & MATERIALS	2,521,076	1,350,346	5,375,291	9,246,713	137.49	73.64	293.16	504.29	8.8
INSTRUCTIONAL EQUIP.	2,013,003	187,227	1,643,180	3,843,410	109.78	10.22	89.61	209.61	3.7
OTHER OBJECTS	19,695	52,342	355,062	427,099	1.07	2.86	19.36	23.29	0.4
TOTAL	74,418,565	4,879,373	25,371,402	104,669,340	4,058.58	266.13	1,383.69	5,708.40	100.0
PERCENT OF TOTAL	71.1	4.7	24.2	100.0					

Kannapolis

100 Denver Street
Kannapolis, NC 28083

6 Elementary Schools
1 Secondary School

Pupil Accounting

KANNAPOLIS CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	391	379	343	371	357	335	330	371	371	362	311	272	185	4,378
ADM	364	360	327	351	353	323	308	355	353	324	289	250	171	4,128
ADA	341	344	313	337	341	312	295	338	333	307	277	238	164	3,940
MLD	371	368	338	357	358	334	314	353	347	304	275	237	161	4,117
PROM	313	318	316	340	355	330	311	345	344	256	264	224	159	3,875
N-P	58	50	22	17	3	4	3	8	3	48	11	13	2	242

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	387	367	356	328	346	358	349	322	369	387	264	285	217	4,335
ADM	382	363	351	324	342	357	344	316	360	375	255	277	215	4,261
ADA	369	354	341	316	333	348	331	302	343	359	243	265	205	4,109

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

KANNAPOLIS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	23	1	34	0	9	21	2	32	66	36.7
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	10	24	1	35	0	9	22	2	33	68	37.8
PRIVATE SR INSTIT NC	0	1	3	0	4	0	3	5	0	8	12	6.7
PRIVATE SR OUT-STATE	0	0	3	0	3	0	2	0	0	2	5	2.8
TOTAL	0	1	6	0	7	0	5	5	0	10	17	9.4
COMM COLLEGE, TECH NC	0	7	16	1	24	0	8	20	3	31	55	30.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	16	1	24	0	8	20	3	31	55	30.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSINESS NC	0	0	2	0	2	0	0	8	1	9	11	6.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	8	1	9	11	6.1
MILITARY	0	3	2	0	5	0	0	1	0	1	6	3.3
EMPLOYMENT	0	1	7	0	8	0	6	6	2	14	22	12.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	22	58	2	82	0	28	62	8	98	180	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	7			7	1	6	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4	2	1	7	4	3	3	4	
TOT-ADMINISTRATORS	15	2	1	18	7	11	14	4	
ELEMENTARY TEACHERS	113	12	3	128	5	123	118	9	1
SECONDARY TEACHERS	106	3	4	113	39	74	100	13	
OTHER TEACHERS	60	12	1	73	19	54	60	12	1
TOT-TEACHERS	279	27	8	314	63	251	278	34	2
GUIDANCE	9		2	11	1	10	11		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	6		2	8		8	8		
CONSULTANT,SUPERVISO	4	1	1	6	2	4	6		
OTHER PROFESSIONALS	9	2		11	1	10	11		
TOT-PROFESSIONALS	322	32	14	368	74	294	328	38	2
TEACHER ASSISTANTS	89	29	1	119	7	112	97	21	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	33	3	2	38		38	36	1	1
SERVICE WORKERS	12	7	3	22	12	10	15	7	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	456	71	21	548	94	454	477	67	4

1999-2000 Current Expense Expenditures by Source of Funds

KANNAPOLIS CITY FINAL ADM 4,128

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,135,210	988,986	2,132,933	16,257,129	3,181.98	239.58	516.70	3,938.26	65.8
EMPLOYEE BENEFITS	2,834,247	231,795	451,926	3,517,968	686.59	56.15	109.48	852.22	14.2
PURCHASED SERVICES	497,787	77,174	1,713,805	2,288,766	120.59	18.69	415.17	554.45	9.3
SUPPLIES & MATERIALS	616,161	540,193	721,864	1,878,218	149.26	130.86	174.87	454.99	7.6
INSTRUCTIONAL EQUIP.	419,941	105,794	100,216	625,951	101.73	25.63	24.28	151.64	2.5
OTHER OBJECTS	1,329	16,014	119,144	136,487	0.32	3.88	28.86	33.06	0.6
TOTAL	17,504,675	1,959,956	5,239,888	24,704,519	4,240.47	474.79	1,269.36	5,984.62	100.0
PERCENT OF TOTAL	70.9	7.9	21.2	100.0					

CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

19 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CALDWELL COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,109	1,134	1,055	1,093	1,057	1,062	1,057	1,005	904	1,101	895	772	660	12,904
ADM	1,069	1,101	1,034	1,055	1,029	1,038	1,017	963	876	1,015	832	715	628	12,372
ADA	1,019	1,056	993	1,016	995	1,005	973	919	829	941	789	676	588	11,799
MLD	1,059	1,096	1,022	1,054	1,022	1,033	1,017	958	872	954	796	675	643	12,201
PROM	972	1,020	988	1,003	995	1,015	988	943	869	817	750	632	625	11,617
N-P	87	76	34	51	27	18	29	15	3	137	46	43	18	584

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,079	1,077	1,065	1,047	1,054	1,044	1,030	1,013	936	1,043	867	781	633	12,669
ADM	1,066	1,074	1,064	1,036	1,042	1,040	1,032	1,012	943	1,025	862	775	629	12,600
ADA	1,033	1,045	1,038	1,014	1,022	1,016	1,013	982	911	958	826	742	603	12,203

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CALDWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	46	1	48	0	6	71	0	77	125	20.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	3	1	4	7	1.2
TOTAL	0	1	49	1	51	0	6	74	1	81	132	21.7
PRIVATE SR INSTIT NC	0	0	4	0	4	0	1	9	0	10	14	2.3
PRIVATE SR OUT-STATE	0	0	6	1	7	0	0	5	1	6	13	2.1
TOTAL	0	0	10	1	11	0	1	14	1	16	27	4.4
COMM COLLEGE, TECH NC	0	8	127	3	138	0	18	143	0	161	299	49.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	8	127	3	138	0	19	144	0	163	301	49.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	0.7
TRADE, BUS OUT-STATE	0	0	2	1	3	0	0	0	0	0	3	0.5
TOTAL	0	0	2	1	3	0	2	2	0	4	7	1.2
MILITARY	0	1	15	0	16	0	3	2	0	5	21	3.5
EMPLOYMENT	0	4	60	3	67	0	5	35	0	40	107	17.6
OTHERS **	0	0	6	0	6	0	0	5	0	5	11	1.8
GRAND TOTAL	0	14	270	9	293	0	36	276	2	314	607	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

CALDWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13		1	14	9	5	13	1	
PRINCIPALS	24			24	15	9	24		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	19		1	20	9	11	20		
TOT-ADMINISTRATORS	56		2	58	33	25	57	1	
ELEMENTARY TEACHERS	393	25	24	442	59	383	428	14	
SECONDARY TEACHERS	210	5	10	225	101	124	221	4	
OTHER TEACHERS	141	9	9	159	33	126	154	5	
TOT-TEACHERS	744	39	43	826	193	633	803	23	
GUIDANCE	37			37	6	31	37		
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN,AUDIOVISUA	27			27	2	25	27		
CONSULTANT,SUPERVISO	6		1	7	2	5	7		
OTHER PROFESSIONALS	24	4	3	31	5	26	30	1	
TOT-PROFESSIONALS	898	43	49	990	242	748	965	25	
TEACHER ASSISTANTS	227	14	30	271	10	261	257	13	1
TECHNICIANS	2	1	5	8	5	3	7	1	
CLERICAL,SECRETARIAL	60	2	25	87		87	86	1	
SERVICE WORKERS	71	9	121	201	27	174	192	9	
SKILLED CRAFTS	10		23	33	32	1	33		
LABORERS,UNSKILLED	7			7	4	3	5	2	
TOTAL	1,275	69	253	1,597	320	1,277	1,545	51	1

1999-2000 Current Expense Expenditures by Source of Funds

CALDWELL COUNTY FINAL ADM 12,372

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	40,045,067	2,506,508	5,992,295	48,543,870	3,236.75	202.60	484.34	3,923.69	68.2
EMPLOYEE BENEFITS	8,714,896	582,351	1,520,540	10,817,787	704.40	47.08	122.90	874.38	15.3
PURCHASED SERVICES	870,241	288,641	3,354,132	4,513,014	70.34	23.33	271.11	364.78	6.3
SUPPLIES & MATERIALS	1,969,357	1,060,717	2,413,651	5,443,725	159.18	85.73	195.09	440.00	7.7
INSTRUCTIONAL EQUIP.	583,607	401,137	379,287	1,364,031	47.17	32.42	30.66	110.25	1.9
OTHER OBJECTS	7,554	76,122	371,613	455,289	0.61	6.15	30.04	36.80	0.6
TOTAL	52,190,722	4,915,476	14,031,518	71,137,716	4,218.45	397.31	1,134.14	5,749.90	100.0
PERCENT OF TOTAL	73.4	6.9	19.7	100.0					

CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Pupil Accounting

CAMDEN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	86	107	105	95	108	109	100	108	141	114	105	84	88	1,350
ADM	89	99	96	93	105	107	101	102	136	104	97	77	81	1,287
ADA	84	95	92	89	100	102	96	97	128	99	92	73	76	1,223
MLD	88	97	94	92	107	106	100	106	138	100	92	72	75	1,267
PROM	77	90	93	89	103	93	100	102	133	90	88	69	72	1,199
N-P	11	7	1	3	4	13	0	4	5	10	4	3	3	68

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	86	96	99	97	97	113	94	101	112	143	99	95	78	1,310
ADM	82	95	97	95	96	111	94	100	111	137	95	90	74	1,277
ADA	80	93	95	93	93	108	91	96	108	133	91	87	72	1,240

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

CAMDEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	9	1	13	0	4	7	0	11	24	34.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	9	1	13	0	4	7	0	11	24	34.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	2	0	2	3	4.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	2	0	2	0	0	2	0	2	4	5.8
COMM COLLEGE, TECH NC	0	1	6	0	7	0	2	8	0	10	17	24.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	2	8	0	10	17	24.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.4
MILITARY	0	1	7	0	8	0	2	2	0	4	12	17.4
EMPLOYMENT	0	3	7	0	10	0	0	1	0	1	11	15.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	9	31	1	41	0	8	20	0	28	69	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	3	4	6	1	
PRINCIPALS	3			3	1	2	2	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	3		
TOT-ADMINISTRATORS	11		2	13	5	8	11	2	
ELEMENTARY TEACHERS	54	2		56	7	49	49	7	
SECONDARY TEACHERS	31		1	32	10	22	24	7	1
OTHER TEACHERS									
TOT-TEACHERS	85	2	1	88	17	71	73	14	1
GUIDANCE	2			2		2	1	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3		3	3		
TOT-PROFESSIONALS	105	2	3	110	22	88	92	17	1
TEACHER ASSISTANTS	29	4		33	3	30	23	10	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	15			15		15	10	5	
SERVICE WORKERS	12		9	21	6	15	7	14	
SKILLED CRAFTS	3			3	3		2	1	
LABORERS,UNSKILLED									
TOTAL	165	6	12	183	35	148	135	47	1

1999-2000 Current Expense Expenditures by Source of Funds

CAMDEN COUNTY FINAL ADM 1,287

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,367,525	220,988	345,183	5,933,696	4,170.57	171.71	268.21	4,610.49	66.5
EMPLOYEE BENEFITS	1,153,487	55,358	75,051	1,283,896	896.26	43.02	58.31	997.59	14.4
PURCHASED SERVICES	353,916	10,864	276,413	641,193	274.99	8.45	214.77	498.21	7.2
SUPPLIES & MATERIALS	323,817	112,908	295,186	731,911	251.61	87.73	229.36	568.70	8.2
INSTRUCTIONAL EQUIP.	194,918	27,917	55,245	278,080	151.45	21.69	42.93	216.07	3.1
OTHER OBJECTS	1,453	6,642	46,485	54,580	1.13	5.16	36.12	42.41	0.6
TOTAL	7,395,116	434,677	1,093,563	8,923,356	5,746.01	337.76	849.70	6,933.47	100.0
PERCENT OF TOTAL	82.9	4.8	12.3	100.0					

CARTERET

PO Box 600
107 Safrit Drive
Beaufort, NC 28516

12 Elementary Schools
3 Secondary Schools

Pupil Accounting

CARTERET COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	592	601	634	651	665	672	673	735	712	760	770	648	496	8,609
ADM	559	578	607	628	639	639	653	705	692	712	715	610	465	8,202
ADA	527	546	578	601	609	606	616	660	645	674	680	583	442	7,767
MLD	556	575	604	621	634	634	651	697	689	680	687	590	435	8,053
PROM	539	551	588	608	624	628	640	687	666	643	637	562	426	7,799
N-P	17	24	16	13	10	6	11	10	23	37	50	28	9	254

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	517	594	587	621	629	656	678	678	714	739	690	642	573	8,318
ADM	510	585	583	615	621	647	671	673	713	730	682	638	568	8,236
ADA	495	565	568	599	607	627	648	649	686	701	657	615	548	7,965

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CARTERET COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	72	0	82	0	13	84	4	101	183	40.3
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	4	0	5	7	1.5
TOTAL	0	10	74	0	84	0	14	88	4	106	190	41.9
PRIVATE SR INSTIT NC	0	3	3	0	6	0	2	16	0	18	24	5.3
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	7	0	7	13	2.9
TOTAL	0	4	8	0	12	0	2	23	0	25	37	8.1
COMM COLLEGE, TECH NC	0	7	61	6	74	0	5	67	1	73	147	32.4
C.C., TECH OUT-STATE	0	1	5	0	6	0	1	1	0	2	8	1.8
TOTAL	0	8	66	6	80	0	6	68	1	75	155	34.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.7
TRADE, BUSINESS NC	0	0	4	0	4	0	0	3	0	3	7	1.5
TRADE, BUS OUT-STATE	0	2	5	0	7	0	0	0	0	0	7	1.5
TOTAL	0	2	9	0	11	0	0	3	0	3	14	3.1
MILITARY	0	6	14	0	20	0	2	3	0	5	25	5.5
EMPLOYMENT	0	3	15	0	18	0	3	5	0	8	26	5.7
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	0.9
GRAND TOTAL	0	33	190	6	229	0	27	193	5	225	454	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

CARTERET COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	15			15	7	8	14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		7	19	8	11	18	1	
TOT-ADMINISTRATORS	30		7	37	17	20	35	2	
ELEMENTARY TEACHERS	320	36	79	435	52	383	421	12	2
SECONDARY TEACHERS	153	2	44	199	78	121	190	4	5
OTHER TEACHERS	1	1	1	3		3	3		
TOT-TEACHERS	474	39	124	637	130	507	614	16	7
GUIDANCE	21		8	29	3	26	27	2	
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUA	12		4	16	2	14	16		
CONSULTANT,SUPERVISO	8		4	12	7	5	11	1	
OTHER PROFESSIONALS	10	3	4	17	5	12	17		
TOT-PROFESSIONALS	559	42	151	752	164	588	724	21	7
TEACHER ASSISTANTS	130	7	94	231	5	226	212	18	1
TECHNICIANS		3	5	8	5	3	7	1	
CLERICAL,SECRETARIAL	13	2	46	61		61	59	2	
SERVICE WORKERS	60		89	149	32	117	93	55	1
SKILLED CRAFTS	6		27	33	33		29	3	1
LABORERS,UNSKILLED									
TOTAL	768	54	412	1,234	239	995	1,124	100	10

1999-2000 Current Expense Expenditures by Source of Funds

CARTERET COUNTY FINAL ADM 8,202

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,205,547	2,293,380	10,065,090	40,564,017	3,438.86	279.62	1,227.15	4,945.63	68.2
EMPLOYEE BENEFITS	6,098,554	532,110	2,426,029	9,056,693	743.54	64.88	295.79	1,104.21	15.2
PURCHASED SERVICES	1,236,631	279,088	2,611,349	4,127,068	150.77	34.03	318.38	503.18	6.9
SUPPLIES & MATERIALS	1,161,001	773,596	3,173,068	5,107,665	141.55	94.31	386.87	622.73	8.6
INSTRUCTIONAL EQUIP.	171,460	81,265	54,970	307,695	20.90	9.91	6.70	37.51	0.5
OTHER OBJECTS	3,367	42,187	282,468	328,022	0.41	5.14	34.44	39.99	0.6
TOTAL	36,876,560	4,001,626	18,612,974	59,491,160	4,496.03	487.89	2,269.33	7,253.25	100.0
PERCENT OF TOTAL	62.0	6.7	31.3	100.0					

CASWELL

PO Box 160
353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

CASWELL COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	281	303	297	319	286	296	293	283	313	299	262	253	194	3,679
ADM	271	295	297	308	285	294	284	277	304	282	249	235	180	3,561
ADA	253	282	285	296	272	282	271	263	286	263	233	221	170	3,377
MLD	274	294	303	308	289	294	283	273	299	272	236	224	171	3,520
PROM	258	284	287	307	281	292	282	272	296	242	224	203	167	3,395
N-P	16	10	16	1	8	2	1	1	3	30	12	21	4	125

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	252	269	304	279	323	285	293	284	283	335	252	244	203	3,606
ADM	248	266	299	277	319	283	291	280	279	329	250	240	201	3,562
ADA	239	257	289	269	307	274	282	271	266	312	237	228	193	3,424

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CASWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	7	0	17	0	18	4	0	22	39	21.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	7	0	17	0	18	4	0	22	39	21.2
PRIVATE SR INSTIT NC	0	2	3	0	5	0	2	2	0	4	9	4.9
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.1
TOTAL	0	3	3	0	6	0	2	3	0	5	11	6.0
COMM COLLEGE, TECH NC	0	10	15	0	25	0	13	24	0	37	62	33.7
C.C., TECH OUT-STATE	0	1	1	0	2	0	2	5	0	7	9	4.9
TOTAL	0	11	16	0	27	0	15	29	0	44	71	38.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	2	2	0	4	0	1	1	0	2	6	3.3
TOTAL	0	2	2	0	4	0	1	1	0	2	6	3.3
MILITARY	0	4	2	1	7	0	6	1	0	7	14	7.6
EMPLOYMENT	0	5	22	0	27	0	7	9	0	16	43	23.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	35	52	1	88	0	49	47	0	96	184	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CASWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	3		12	7	5	7	5	
PRINCIPALS	7			7	4	3	4	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	4	2	5	1	
TOT-ADMINISTRATORS	22	3		25	15	10	16	9	
ELEMENTARY TEACHERS	167	10		177	19	158	148	28	1
SECONDARY TEACHERS	69			69	26	43	53	13	3
OTHER TEACHERS	3	1		4		4	3	1	
TOT-TEACHERS	239	11		250	45	205	204	42	4
GUIDANCE	10	1		11	2	9	5	6	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	12			12	1	11	8	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	285	15		300	64	236	235	61	4
TEACHER ASSISTANTS	86	11		97	2	95	64	33	
TECHNICIANS	1			1	1				1
CLERICAL,SECRETARIAL	16	1	11	28		28	22	6	
SERVICE WORKERS	14		63	77	22	55	34	43	
SKILLED CRAFTS	5			5	5		3	2	
LABORERS,UNSKILLED									
TOTAL	407	27	74	508	94	414	358	145	5

1999-2000 Current Expense Expenditures by Source of Funds

CASWELL COUNTY FINAL ADM 3,561

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,301,083	1,233,203	1,420,672	14,954,958	3,454.39	346.31	398.95	4,199.65	68.6
EMPLOYEE BENEFITS	2,924,950	309,054	339,818	3,573,822	821.38	86.79	95.43	1,003.60	16.4
PURCHASED SERVICES	483,091	202,690	808,761	1,494,542	135.66	56.92	227.12	419.70	6.9
SUPPLIES & MATERIALS	596,418	187,448	314,445	1,098,311	167.49	52.64	88.30	308.43	5.0
INSTRUCTIONAL EQUIP.	485,165	62,620	0	547,785	136.24	17.59	0.00	153.83	2.5
OTHER OBJECTS	7,006	0	129,012	136,018	1.97	0.00	36.23	38.20	0.6
TOTAL	16,797,713	1,995,015	3,012,708	21,805,436	4,717.13	560.25	846.03	6,123.41	100.0
PERCENT OF TOTAL	77.0	9.2	13.8	100.0					

CATAWBA

PO Box 1000
10 East 25th Street
Newton, NC 28658

19 Elementary Schools
5 Secondary Schools

Pupil Accounting

CATAWBA COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,259	1,350	1,402	1,317	1,306	1,384	1,303	1,259	1,218	1,490	1,076	1,045	902	16,311
ADM	1,196	1,315	1,355	1,279	1,262	1,355	1,260	1,233	1,194	1,385	1,007	983	849	15,673
ADA	1,147	1,268	1,308	1,238	1,222	1,306	1,215	1,182	1,136	1,313	959	936	805	15,035
MLD	1,202	1,323	1,360	1,289	1,263	1,364	1,265	1,243	1,193	1,329	967	946	819	15,563
PROM	1,151	1,268	1,331	1,280	1,256	1,360	1,261	1,243	1,193	1,146	904	906	803	15,102
N-P	51	55	29	9	7	4	4	0	0	183	63	40	16	461

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,248	1,267	1,304	1,399	1,298	1,283	1,376	1,267	1,261	1,452	1,219	973	906	16,253
ADM	1,237	1,254	1,295	1,393	1,290	1,276	1,360	1,279	1,267	1,423	1,210	961	900	16,145
ADA	1,207	1,222	1,269	1,361	1,260	1,247	1,327	1,246	1,225	1,363	1,168	921	863	15,679

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CATAWBA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	111	2	119	0	11	125	2	138	257	30.4
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	0.8
TOTAL	0	6	115	2	123	0	11	128	2	141	264	31.2
PRIVATE SR INSTIT NC	0	1	16	0	17	0	2	19	0	21	38	4.5
PRIVATE SR OUT-STATE	0	1	4	0	5	0	0	9	0	9	14	1.7
TOTAL	0	2	20	0	22	0	2	28	0	30	52	6.2
COMM COLLEGE, TECH NC	0	5	120	14	139	0	6	167	20	193	332	39.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	120	14	139	0	6	167	20	193	332	39.3
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.2
TRADE, BUSINESS NC	0	0	5	0	5	0	1	3	1	5	10	1.2
TRADE, BUS OUT-STATE	0	0	7	0	7	0	0	0	0	0	7	0.8
TOTAL	0	0	12	0	12	0	1	3	1	5	17	2.0
MILITARY	0	2	19	2	23	0	2	2	1	5	28	3.3
EMPLOYMENT	0	9	73	4	86	0	5	47	5	57	143	16.9
OTHERS **	0	0	3	0	3	0	0	4	0	4	7	0.8
GRAND TOTAL	0	24	364	22	410	0	27	379	29	435	845	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CATAWBA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	4	4	8		
PRINCIPALS	24			24	14	10	24		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	23		5	28	18	10	24	4	
TOT-ADMINISTRATORS	54		6	60	36	24	56	4	
ELEMENTARY TEACHERS	635	16	50	701	86	615	662	19	20
SECONDARY TEACHERS	260		18	278	107	171	269	4	5
OTHER TEACHERS	27	1	11	39	7	32	38	1	
TOT-TEACHERS	922	17	79	1,018	200	818	969	24	25
GUIDANCE	38			38	2	36	35	3	
PSYCHOLOGICAL	5			5	3	2	5		
LIBRARIAN,AUDIOVISUA	27			27		27	27		
CONSULTANT,SUPERVISO	9	1	1	11	2	9	11		
OTHER PROFESSIONALS	9	10	4	23	4	19	20	3	
TOT-PROFESSIONALS	1,064	28	90	1,182	247	935	1,123	34	25
TEACHER ASSISTANTS	290	5	78	373	14	359	353	12	8
TECHNICIANS	3		15	18	11	7	18		
CLERICAL,SECRETARIAL	61		19	80	1	79	78	2	
SERVICE WORKERS	77		126	203	43	160	182	21	
SKILLED CRAFTS	7		40	47	24	23	45	2	
LABORERS,UNSKILLED									
TOTAL	1,502	33	368	1,903	340	1,563	1,799	71	33

1999-2000 Current Expense Expenditures by Source of Funds

CATAWBA COUNTY FINAL ADM 15,673

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	49,670,220	1,926,288	10,584,629	62,181,137	3,169.16	122.90	675.34	3,967.40	69.0
EMPLOYEE BENEFITS	10,888,326	443,435	2,378,631	13,710,392	694.72	28.29	151.77	874.78	15.2
PURCHASED SERVICES	1,031,810	999,672	3,688,201	5,719,683	65.83	63.79	235.32	364.94	6.3
SUPPLIES & MATERIALS	2,165,680	1,232,568	4,074,111	7,472,359	138.18	78.65	259.94	476.77	8.3
INSTRUCTIONAL EQUIP.	468,710	0	166,463	635,173	29.91	0.00	10.62	40.53	0.7
OTHER OBJECTS	5,474	76,247	348,672	430,393	0.35	4.86	22.25	27.46	0.5
TOTAL	64,230,220	4,678,210	21,240,707	90,149,137	4,098.15	298.49	1,355.24	5,751.88	100.0
PERCENT OF TOTAL	71.3	5.1	23.6	100.0					

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

HICKORY CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	432	356	417	399	395	383	364	365	372	389	347	269	200	4,688
ADM	402	334	397	376	380	365	346	347	360	346	306	242	187	4,388
ADA	384	321	385	363	367	351	330	330	339	320	289	229	181	4,189
MLD	417	343	408	372	383	370	351	346	359	328	296	234	181	4,388
PROM	399	310	375	355	371	369	343	332	353	259	265	213	180	4,124
N-P	18	33	33	17	12	1	8	14	6	69	31	21	1	264

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	370	433	348	389	362	377	366	367	357	433	299	279	214	4,594
ADM	361	429	342	381	353	378	362	366	349	425	297	278	210	4,531
ADA	349	420	335	374	348	367	348	352	333	399	283	267	203	4,378

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

HICKORY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	35	2	42	0	6	33	1	40	82	43.4
PUBLIC SR OUT-STATE	0	0	4	0	4	0	1	9	0	10	14	7.4
TOTAL	0	5	39	2	46	0	7	42	1	50	96	50.8
PRIVATE SR INSTIT NC	0	3	9	0	12	0	1	9	0	10	22	11.6
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.6
TOTAL	0	3	12	0	15	0	1	11	0	12	27	14.3
COMM COLLEGE, TECH NC	0	4	9	3	16	0	6	3	4	13	29	15.3
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	3.7
TOTAL	0	4	12	3	19	0	6	7	4	17	36	19.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUSINESS NC	0	1	0	0	1	0	1	1	0	2	3	1.6
TRADE, BUS OUT-STATE	0	2	0	0	2	0	1	0	1	2	4	2.1
TOTAL	0	3	0	0	3	0	2	1	1	4	7	3.7
MILITARY	0	0	3	0	3	0	0	0	0	0	3	1.6
EMPLOYMENT	0	5	5	0	10	0	0	1	1	2	12	6.3
OTHERS **	0	1	1	2	4	0	0	2	1	3	7	3.7
GRAND TOTAL	0	21	72	7	100	0	17	64	8	89	189	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HICKORY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	4	3	7		
PRINCIPALS	9			9	3	6	8	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		4	10	4	6	7	3	
TOT-ADMINISTRATORS	20		6	26	11	15	22	4	
ELEMENTARY TEACHERS	135	11	2	148	19	129	137	11	
SECONDARY TEACHERS	71	3	1	75	30	45	70	4	1
OTHER TEACHERS	59	9	2	70	15	55	66	2	2
TOT-TEACHERS	265	23	5	293	64	229	273	17	3
GUIDANCE	15			15	4	11	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	9			9		9	8	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1		1	2		2	2		
TOT-PROFESSIONALS	310	23	12	345	79	266	319	23	3
TEACHER ASSISTANTS	84	9	10	103	9	94	80	18	5
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	20		16	36		36	30	6	
SERVICE WORKERS	8		69	77	23	54	57	14	6
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	422	32	109	563	112	451	488	61	14

1999-2000 Current Expense Expenditures by Source of Funds

HICKORY CITY FINAL ADM 4,388

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,268,994	1,010,281	3,239,418	18,518,693	3,251.82	230.24	738.24	4,220.30	68.4
EMPLOYEE BENEFITS	3,087,632	245,633	738,731	4,071,996	703.65	55.98	168.35	927.98	15.0
PURCHASED SERVICES	762,056	203,406	1,276,454	2,241,916	173.67	46.35	290.90	510.92	8.3
SUPPLIES & MATERIALS	594,360	464,223	715,048	1,773,631	135.45	105.79	162.96	404.20	6.5
INSTRUCTIONAL EQUIP.	87,096	127,535	5,540	220,171	19.85	29.07	1.26	50.18	0.8
OTHER OBJECTS	6	84,403	175,185	259,594	0.00	19.24	39.92	59.16	1.0
TOTAL	18,800,144	2,135,481	6,150,376	27,086,001	4,284.44	486.67	1,401.63	6,172.74	100.0
PERCENT OF TOTAL	69.4	7.9	22.7	100.0					

Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

NEWTON-CONOVER

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	244	321	221	208	216	200	205	212	216	255	185	205	157	2,845
ADM	230	308	215	199	210	192	201	206	208	230	179	198	150	2,726
ADA	222	294	207	192	202	185	194	197	198	214	167	187	139	2,598
MLD	235	303	217	202	212	189	200	204	204	219	169	196	143	2,693
PROM	220	289	209	194	208	182	200	204	202	196	153	193	138	2,588
N-P	15	14	8	8	4	7	0	0	2	23	16	3	5	105

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	210	327	204	211	194	217	209	199	216	233	206	171	195	2,792
ADM	204	324	202	209	194	217	206	197	213	228	201	168	191	2,754
ADA	196	313	196	203	190	213	200	191	207	218	194	161	184	2,666

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

NEWTON-CONOVER

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	21	1	24	0	3	17	0	20	44	34.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.6
TOTAL	0	2	22	1	25	0	4	17	0	21	46	36.5
PRIVATE SR INSTIT NC	0	2	2	1	5	0	5	8	0	13	18	14.3
PRIVATE SR OUT-STATE	0	0	3	1	4	0	0	2	0	2	6	4.8
TOTAL	0	2	5	2	9	0	5	10	0	15	24	19.0
COMM COLLEGE, TECH NC	0	2	13	2	17	0	1	13	9	23	40	31.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	13	2	17	0	1	13	9	23	40	31.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.6
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.6
TOTAL	0	1	0	0	1	0	0	3	0	3	4	3.2
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	6	0	6	0	1	5	0	6	12	9.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	7	46	5	58	0	11	48	9	68	126	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

NEWTON CONOVER CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	4	5	8	1	
PRINCIPALS	5		1	6	2	4	4	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	3	3	6		
TOT-ADMINISTRATORS	15	1	5	21	9	12	18	3	
ELEMENTARY TEACHERS	74		4	78	15	63	74	3	1
SECONDARY TEACHERS	25		2	27	9	18	25	1	1
OTHER TEACHERS	58	4	18	80	20	60	77	3	
TOT-TEACHERS	157	4	24	185	44	141	176	7	2
GUIDANCE	8			8	1	7	7	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8	3	4	15	4	11	13	2	
TOT-PROFESSIONALS	193	8	33	234	58	176	219	13	2
TEACHER ASSISTANTS	51	2	25	78	7	71	62	13	3
TECHNICIANS									
CLERICAL,SECRETARIAL	10		17	27		27	26	1	
SERVICE WORKERS	15		22	37	7	30	32	5	
SKILLED CRAFTS	1		2	3	3		3		
LABORERS,UNSKILLED									
TOTAL	270	10	99	379	75	304	342	32	5

1999-2000 Current Expense Expenditures by Source of Funds

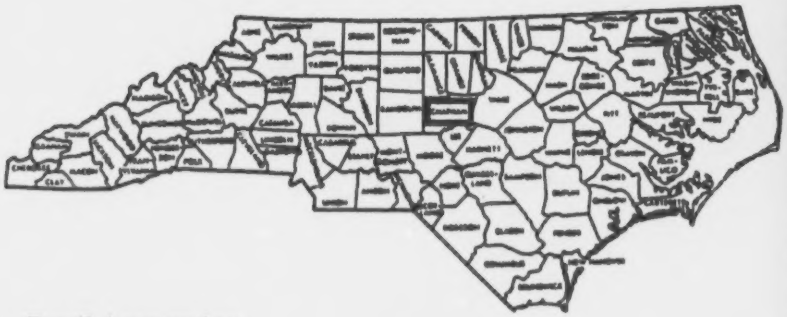
NEWTON CONOVER CITY FINAL ADM 2,726

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,345,236	538,677	2,025,593	12,909,506	3,795.02	197.62	743.06	4,735.70	70.2
EMPLOYEE BENEFITS	2,284,062	114,257	460,805	2,859,124	837.88	41.91	169.04	1,048.83	15.5
PURCHASED SERVICES	205,491	116,082	895,982	1,217,555	75.38	42.59	328.68	446.65	6.6
SUPPLIES & MATERIALS	373,483	202,906	522,599	1,098,988	137.01	74.43	191.71	403.15	6.0
INSTRUCTIONAL EQUIP.	158,644	55,980	16,098	230,722	58.20	20.53	5.91	84.64	1.3
OTHER OBJECTS	7	10,435	63,791	74,233	0.00	3.83	23.40	27.23	0.4
TOTAL	13,366,923	1,038,337	3,984,868	18,390,128	4,903.49	380.91	1,461.80	6,746.20	100.0
PERCENT OF TOTAL	72.7	5.6	21.7	100.0					

CHATHAM

PO Box 128
369 West Street
Pittsboro, NC 27312

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CHATHAM COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	593	585	603	544	628	639	613	560	555	645	426	430	345	7,166
ADM	568	555	573	529	609	624	595	546	535	601	397	412	325	6,869
ADA	539	529	548	506	586	601	570	521	508	569	379	392	308	6,556
MLD	571	554	573	530	612	622	598	542	529	580	383	398	311	6,803
PROM	537	522	553	519	593	604	575	520	525	481	362	366	309	6,466
N-P	34	32	20	11	19	18	23	22	4	99	21	32	2	337

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	578	571	538	581	552	616	626	611	515	651	502	388	352	7,081
ADM	570	567	533	579	548	608	622	609	510	621	496	377	350	6,990
ADA	555	551	520	565	535	592	606	590	493	597	480	365	338	6,787

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CHATHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	35	1	45	0	13	41	2	56	101	30.8
PUBLIC SR OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	1.5
TOTAL	0	10	38	1	49	0	13	42	2	57	106	32.3
PRIVATE SR INSTIT NC	0	5	10	0	15	0	6	7	0	13	28	8.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	5	12	0	17	0	6	7	0	13	30	9.1
COMM COLLEGE, TECH NC	0	15	38	0	53	0	26	41	3	70	123	37.5
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	15	39	0	54	0	26	41	3	70	124	37.8
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	2	0	2	5	1.5
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	3	0	4	0	0	2	0	2	6	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.9
MILITARY	0	5	3	0	8	0	0	0	0	0	8	2.4
EMPLOYMENT	0	2	14	0	16	0	0	4	2	6	22	6.7
OTHERS **	0	4	13	1	18	1	1	7	2	11	29	8.8
GRAND TOTAL	0	43	123	2	168	1	46	104	9	160	328	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	1	9	4	5	8	1	
PRINCIPALS	15			15	10	5	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		2	12	5	7	9	3	
TOT-ADMINISTRATORS	32	1	3	36	19	17	29	7	
ELEMENTARY TEACHERS	242	3	18	263	32	231	241	21	1
SECONDARY TEACHERS	94		16	110	48	62	100	8	2
OTHER TEACHERS	46	21	14	81	11	70	77	4	
TOT-TEACHERS	382	24	48	454	91	363	418	33	3
GUIDANCE	23		2	25	5	20	21	4	
PSYCHOLOGICAL	2		1	3		3	3		
LIBRARIAN,AUDIOVISUA	14			14	1	13	13	1	
CONSULTANT,SUPERVISO	1		3	4	1	3	2	2	
OTHER PROFESSIONALS	5		7	12	1	11	10	2	
TOT-PROFESSIONALS	459	25	64	548	118	430	496	49	3
TEACHER ASSISTANTS	146	9	23	178	8	170	119	51	8
TECHNICIANS			8	8	4	4	7	1	
CLERICAL,SECRETARIAL	35	3	23	61		61	55	5	1
SERVICE WORKERS	25		67	92	5	87	77	15	
SKILLED CRAFTS			17	17	17		15	2	
LABORERS,UNSKILLED	31		14	45	25	20	14	31	
TOTAL	696	37	216	949	177	772	783	154	12

1999-2000 Current Expense Expenditures by Source of Funds

CHATHAM COUNTY FINAL ADM 6,869

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,473,666	1,633,803	5,404,143	29,511,612	3,271.75	237.86	786.74	4,296.35	66.6
EMPLOYEE BENEFITS	5,019,885	410,751	1,361,807	6,792,443	730.80	59.80	198.25	988.85	15.3
PURCHASED SERVICES	545,759	189,255	2,556,921	3,291,935	79.45	27.56	372.24	479.25	7.4
SUPPLIES & MATERIALS	1,334,264	566,527	1,834,292	3,735,083	194.24	82.48	267.04	543.76	8.4
INSTRUCTIONAL EQUIP.	229,233	58,364	324,287	611,884	33.37	8.50	47.21	89.08	1.4
OTHER OBJECTS	6,604	49,859	328,710	385,173	0.96	7.26	47.85	56.07	0.9
TOTAL	29,609,411	2,908,559	11,810,160	44,328,130	4,310.57	423.46	1,719.33	6,453.36	100.0
PERCENT OF TOTAL	66.8	6.6	26.6	100.0					

CHEROKEE

14 Hickory Street
Murphy, NC 28906

8 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

CHEROKEE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	298	279	293	265	286	269	306	278	296	312	289	252	220	3,643
ADM	277	273	285	262	282	255	294	268	283	289	270	228	210	3,476
ADA	260	260	273	253	270	243	281	254	269	270	252	214	197	3,296
MLD	278	269	282	267	284	253	298	266	283	278	264	221	203	3,446
PROM	266	254	275	257	278	250	285	251	278	255	250	209	202	3,310
N-P	12	15	7	10	6	3	13	15	5	23	14	12	1	136

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	278	292	256	299	274	275	257	307	275	316	268	264	207	3,568
ADM	275	294	257	300	270	274	254	302	269	312	266	259	204	3,536
ADA	264	288	250	293	264	269	246	289	256	298	256	245	195	3,413

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	16	0	17	0	3	29	2	34	51	24.2
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.4
TOTAL	0	1	19	0	20	0	3	31	2	36	56	26.5
PRIVATE SR INSTIT NC	0	1	5	0	6	0	0	8	0	8	14	6.6
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	7	0	7	10	4.7
TOTAL	0	1	8	0	9	0	0	15	0	15	24	11.4
COMM COLLEGE, TECH NC	1	0	29	0	30	0	2	52	0	54	84	39.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	1	0	30	0	31	0	2	53	0	55	86	40.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	2.8
TOTAL	0	0	3	0	3	0	0	3	0	3	6	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
MILITARY	0	0	5	0	5	0	0	1	0	1	6	2.8
EMPLOYMENT	0	0	23	0	23	0	0	6	0	6	29	13.7
OTHERS **	0	0	0	0	0	0	0	3	0	3	3	1.4
GRAND TOTAL	1	2	89	0	92	0	5	112	2	119	211	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	1	5	6		
PRINCIPALS	12			12	8	4	12		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	5		5		
TOT-ADMINISTRATORS	22		1	23	14	9	23		
ELEMENTARY TEACHERS	138	12	7	157	24	133	157		
SECONDARY TEACHERS	75		6	81	37	44	81		
OTHER TEACHERS	22	4		26	1	25	26		
TOT-TEACHERS	235	16	13	264	62	202	264		
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	10			10		10	10		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9	2		11	1	10	11		
TOT-PROFESSIONALS	285	18	14	317	78	239	317		
TEACHER ASSISTANTS	63	12	2	77	2	75	76	1	
TECHNICIANS	1	2	2	5	3	2	5		
CLERICAL,SECRETARIAL	16		7	23	1	22	22	1	
SERVICE WORKERS	20		52	72	24	48	68		4
SKILLED CRAFTS	4			4	4		4		
LABORERS,UNSKILLED									
TOTAL	389	32	77	498	112	386	492	2	4

1999-2000 Current Expense Expenditures by Source of Funds

CHEROKEE COUNTY FINAL ADM 3,476

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,426,910	1,302,827	1,177,818	15,907,555	3,862.75	374.81	338.84	4,576.40	67.4
EMPLOYEE BENEFITS	2,876,411	321,445	319,235	3,517,091	827.51	92.47	91.84	1,011.82	14.8
PURCHASED SERVICES	387,300	230,149	755,221	1,372,670	111.42	66.21	217.27	394.90	5.8
SUPPLIES & MATERIALS	941,843	643,781	935,005	2,520,629	270.96	185.20	268.99	725.15	10.7
INSTRUCTIONAL EQUIP.	80,605	82,291	0	162,896	23.19	23.67	0.00	46.86	0.7
OTHER OBJECTS	0	24,058	109,974	134,032	0.00	6.92	31.64	38.56	0.6
TOTAL	17,713,069	2,604,551	3,297,253	23,614,873	5,095.83	749.28	948.58	6,793.69	100.0
PERCENT OF TOTAL	75.0	11.0	14.0	100.0					

CHOWAN

PO Box 206
East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Pupil Accounting

EDENTON/CHOWAN

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	193	194	201	205	180	221	212	205	211	277	223	138	158	2,618
ADM	182	186	193	205	174	219	203	201	205	246	211	130	153	2,508
ADA	173	178	184	198	166	210	194	191	193	228	199	124	146	2,384
MLD	182	181	190	205	169	218	197	203	203	236	202	126	149	2,461
PROM	171	172	185	201	168	217	196	202	192	200	182	125	147	2,358
N-P	11	9	5	4	1	1	1	1	11	36	20	1	2	103

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	181	170	168	182	199	173	207	196	219	239	226	170	144	2,474
ADM	187	173	172	182	202	175	207	194	215	233	220	167	144	2,471
ADA	182	170	168	179	198	170	201	189	209	222	208	161	138	2,395

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

EDENTON/CHOWAN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	12	0	20	0	13	18	0	31	51	35.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	12	0	20	0	13	18	0	31	51	35.7
PRIVATE SR INSTIT NC	0	1	1	0	2	0	0	2	0	2	4	2.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	1	1	0	2	0	0	3	0	3	5	3.5
COMM COLLEGE, TECH NC	0	7	11	0	18	0	10	12	1	23	41	28.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	7	11	0	18	0	10	13	1	24	42	29.4
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	2.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	8	3	0	11	0	4	0	0	4	15	10.5
EMPLOYMENT	0	6	4	0	10	0	9	8	0	17	27	18.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	30	33	0	63	0	36	43	1	80	143	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	6	3	9		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	2	4	4	2	
TOT-ADMINISTRATORS	18		1	19	9	10	16	3	
ELEMENTARY TEACHERS	95	8	3	106	9	97	91	15	
SECONDARY TEACHERS	48			48	19	29	37	11	
OTHER TEACHERS	20	1		21	2	19	17	4	
TOT-TEACHERS	163	9	3	175	30	145	145	30	
GUIDANCE	7			7	1	6	5	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	1	1		2		2	1	1	
OTHER PROFESSIONALS	4	1	2	7	1	6	4	3	
TOT-PROFESSIONALS	198	11	6	215	41	174	176	39	
TEACHER ASSISTANTS	50	14	4	68	7	61	28	38	2
TECHNICIANS									
CLERICAL,SECRETARIAL	18	1	3	22		22	13	9	
SERVICE WORKERS	6		38	44	16	28	5	39	
SKILLED CRAFTS	4		5	9	8	1	8	1	
LABORERS,UNSKILLED									
TOTAL	276	26	56	358	72	286	230	126	2

1999-2000 Current Expense Expenditures by Source of Funds

EDENTON/CHOWAN FINAL ADM 2,508

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,771,424	679,312	1,132,579	11,583,315	3,896.10	270.86	451.59	4,618.55	66.2
EMPLOYEE BENEFITS	2,141,414	183,414	275,908	2,600,736	853.83	73.14	110.01	1,036.98	14.8
PURCHASED SERVICES	324,614	145,121	696,480	1,166,215	129.43	57.87	277.70	465.00	6.7
SUPPLIES & MATERIALS	594,204	354,114	668,450	1,616,768	236.92	141.19	266.53	644.64	9.2
INSTRUCTIONAL EQUIP.	82,424	30,169	251,802	364,395	32.86	12.03	100.40	145.29	2.1
OTHER OBJECTS	3,047	46,786	120,676	170,509	1.21	18.66	48.12	67.99	1.0
TOTAL	12,917,127	1,438,916	3,145,895	17,501,938	5,150.35	573.75	1,254.35	6,978.45	100.0
PERCENT OF TOTAL	73.8	8.2	18.0	100.0					

CLAY

PO Box 178
154 Yellow Jacket Drive
Hayesville, NC 28904

2 Elementary Schools
1 Secondary School

Pupil Accounting

CLAY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	88	90	103	95	95	121	98	103	107	143	134	88	81	1,346
ADM	82	82	94	86	90	116	89	97	101	126	120	90	73	1,246
ADA	78	78	91	83	87	111	86	93	98	120	115	86	70	1,196
MLD	80	84	97	84	90	115	90	94	99	117	114	89	67	1,220
PROM	76	79	94	81	89	113	89	89	95	107	107	79	66	1,164
N-P	4	5	3	3	1	2	1	5	4	10	7	10	1	56

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	91	88	87	102	83	89	117	97	102	117	108	113	82	1,276
ADM	88	87	85	101	82	88	115	96	101	116	107	111	81	1,258
ADA	86	85	84	99	80	86	113	93	99	112	105	106	79	1,227

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CLAY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	6	0	6	0	0	12	0	12	18	24.7
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	8.2
TOTAL	0	0	11	0	11	0	0	13	0	13	24	32.9
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	2	0	2	3	4.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	1	0	1	0	0	3	0	3	4	5.5
COMM COLLEGE, TECH NC	0	0	9	0	9	0	0	16	0	16	25	34.2
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	10	0	10	0	0	16	0	16	26	35.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	5	0	5	0	0	3	0	3	8	11.0
TOTAL	0	0	5	0	5	0	0	3	0	3	8	11.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	4.1
EMPLOYMENT	0	0	7	0	7	0	0	1	0	1	8	11.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	37	0	37	0	0	36	0	36	73	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

CLAY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	9			9	4	5	9		
ELEMENTARY TEACHERS	42	5	1	48	5	43	48		
SECONDARY TEACHERS	29			29	13	16	29		
OTHER TEACHERS	17			17	7	10	17		
TOT-TEACHERS	88	5	1	94	25	69	94		
GUIDANCE	2			2	1	1	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	102	5	1	108	30	78	108		
TEACHER ASSISTANTS	28	1	3	32	1	31	32		
TECHNICIANS									
CLERICAL,SECRETARIAL	4		4	8		8	8		
SERVICE WORKERS	9		9	18	9	9	17	1	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	143	6	17	166	40	126	165	1	

1999-2000 Current Expense Expenditures by Source of Funds

CLAY COUNTY FINAL ADM 1,246

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,283,608	342,122	351,654	5,977,384	4,240.46	274.57	282.23	4,797.26	64.5
EMPLOYEE BENEFITS	1,166,470	84,501	110,955	1,361,926	936.17	67.82	89.05	1,093.04	14.7
PURCHASED SERVICES	283,789	61,496	444,451	789,736	227.76	49.36	356.70	633.82	8.5
SUPPLIES & MATERIALS	366,261	155,812	318,755	840,828	293.95	125.05	255.82	674.82	9.1
INSTRUCTIONAL EQUIP.	209,057	0	39,754	248,811	167.78	0.00	31.91	199.69	2.7
OTHER OBJECTS	3,417	293	42,293	46,003	2.74	0.24	33.94	36.92	0.5
TOTAL	7,312,602	644,224	1,307,862	9,264,688	5,868.86	517.04	1,049.65	7,435.55	100.0
PERCENT OF TOTAL	78.9	7.0	14.1	100.0					

CLEVELAND

130 South Post Road, Suite 2
Shelby, NC 28152

10 Elementary Schools
2 Secondary Schools

Pupil Accounting

CLEVELAND COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	797	881	846	862	837	800	780	750	734	779	560	585	440	9,651
ADM	769	849	816	838	824	786	765	734	704	701	533	548	425	9,292
ADA	732	816	788	809	796	758	729	696	661	648	503	515	401	8,852
MLD	767	848	813	839	825	786	765	732	685	664	507	525	416	9,172
PROM	721	783	784	799	825	784	744	706	652	526	471	489	413	8,697
N-P	46	65	29	40	0	2	21	26	33	138	36	36	3	475

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	806	793	817	842	820	851	791	758	748	853	571	506	493	9,649
ADM	796	781	808	836	811	840	779	752	740	837	562	502	492	9,536
ADA	772	758	788	814	791	814	751	726	709	791	537	479	466	9,196

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	34	0	41	0	19	40	0	59	100	22.7
PUBLIC SR OUT-STATE	0	2	3	1	6	0	0	3	0	3	9	2.0
TOTAL	0	9	37	1	47	0	19	43	0	62	109	24.8
PRIVATE SR INSTIT NC	0	1	7	0	8	0	3	32	1	36	44	10.0
PRIVATE SR OUT-STATE	0	1	4	0	5	0	0	1	0	1	6	1.4
TOTAL	0	2	11	0	13	0	3	33	1	37	50	11.4
COMM COLLEGE, TECH NC	0	12	63	0	75	0	18	70	0	88	163	37.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	12	63	0	75	0	18	72	0	90	165	37.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	1	3	0	4	0	0	9	0	9	13	3.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL	0	1	6	0	7	0	0	9	0	9	16	3.6
MILITARY	0	6	4	0	10	0	0	2	0	2	12	2.7
EMPLOYMENT	0	9	38	1	48	0	10	17	0	27	75	17.0
OTHERS **	0	0	5	0	5	0	2	4	0	6	11	2.5
GRAND TOTAL	0	39	165	2	206	0	52	181	1	234	440	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4		1	5	5		5		
PRINCIPALS	12			12	7	5	11	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		11	17	10	7	15	2	
TOT-ADMINISTRATORS	22		12	34	22	12	31	3	
ELEMENTARY TEACHERS	253	7	5	265	13	252	247	17	1
SECONDARY TEACHERS	181		15	196	69	127	183	12	1
OTHER TEACHERS	120	7	5	132	31	101	125	7	
TOT-TEACHERS	554	14	25	593	113	480	555	36	2
GUIDANCE	21			21	2	19	21		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	14		1	15		15	13	2	
CONSULTANT,SUPERVISO	3	1	3	7	1	6	6	1	
OTHER PROFESSIONALS	14		10	24	6	18	21	3	
TOT-PROFESSIONALS	629	15	51	695	144	551	648	45	2
TEACHER ASSISTANTS	177	23	27	227	5	222	195	29	3
TECHNICIANS	6		11	17	2	15	16	1	
CLERICAL,SECRETARIAL	32	3	17	52		52	50	2	
SERVICE WORKERS	36	52	7	95	21	74	63	32	
SKILLED CRAFTS	15		18	33	33		31	2	
LABORERS,UNSKILLED									
TOTAL	895	93	131	1,119	205	914	1,003	111	5

1999-2000 Current Expense Expenditures by Source of Funds

CLEVELAND COUNTY FINAL ADM 9,292

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,988,691	1,389,619	4,129,552	36,507,862	3,334.99	149.55	444.42	3,928.96	66.7
EMPLOYEE BENEFITS	6,762,403	376,030	995,549	8,133,982	727.77	40.46	107.14	875.37	14.9
PURCHASED SERVICES	1,040,752	1,275,711	1,976,385	4,292,848	112.01	137.28	212.70	461.99	7.8
SUPPLIES & MATERIALS	1,517,832	732,236	1,849,142	4,099,210	163.35	78.80	199.00	441.15	7.5
INSTRUCTIONAL EQUIP.	926,208	149,860	194,206	1,270,274	99.68	16.13	20.90	136.71	2.3
OTHER OBJECTS	4,248	76,124	358,458	438,830	0.46	8.19	38.58	47.23	0.8
TOTAL	41,240,134	3,999,580	9,503,292	54,743,006	4,438.26	430.41	1,022.74	5,891.41	100.0
PERCENT OF TOTAL	75.3	7.3	17.4	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

KINGS MOUNTAIN

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	431	390	387	398	378	408	361	343	342	411	287	243	228	4,607
ADM	425	384	375	388	372	401	349	339	335	360	264	227	217	4,436
ADA	403	368	360	374	358	386	334	322	315	332	246	210	201	4,209
MLD	427	389	374	388	373	401	346	345	338	351	255	207	211	4,405
PROM	397	371	351	371	366	400	331	332	325	299	231	193	207	4,174
N-P	30	18	23	17	7	1	15	13	13	52	24	14	4	231

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	330	391	376	340	353	373	417	355	346	382	341	241	189	4,434
ADM	320	398	380	349	357	373	412	350	336	368	328	239	188	4,398
ADA	309	387	370	341	348	363	399	340	321	350	315	228	181	4,252

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	17	1	25	0	9	20	1	30	55	25.2
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.4
TOTAL	0	7	19	1	27	0	9	21	1	31	58	26.6
PRIVATE SR INSTIT NC	0	3	3	0	6	0	0	7	0	7	13	6.0
PRIVATE SR OUT-STATE	0	0	0	1	1	0	0	1	0	1	2	0.9
TOTAL	0	3	3	1	7	0	0	8	0	8	15	6.9
COMM COLLEGE, TECH NC	0	12	27	1	40	0	13	38	1	52	92	42.2
C.C., TECH OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.5
TOTAL	0	12	27	2	41	0	13	38	1	52	93	42.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	2	1	4	0	4	5	0	9	13	6.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	1	4	0	4	5	0	9	13	6.0
MILITARY	0	2	4	0	6	0	2	3	0	5	11	5.0
EMPLOYMENT	0	2	11	0	13	0	3	10	0	13	26	11.9
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.9
GRAND TOTAL	0	27	68	5	100	0	31	85	2	118	218	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	5	5	10		
PRINCIPALS	8			8	5	3	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6	2		8	3	5	7	1	
TOT-ADMINISTRATORS	24	2		26	13	13	24	2	
ELEMENTARY TEACHERS	218	7		225	36	189	206	16	3
SECONDARY TEACHERS	70			70	30	40	68	2	
OTHER TEACHERS	8		4	12	1	11	8	4	
TOT-TEACHERS	296	7	4	307	67	240	282	22	3
GUIDANCE	11			11	1	10	11		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	342	9	4	355	82	273	328	24	3
TEACHER ASSISTANTS	53	34	52	139		139	92	46	1
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	20	11	12	43		43	36	7	
SERVICE WORKERS	41		66	107	26	81	79	28	
SKILLED CRAFTS			8	8	8		8		
LABORERS,UNSKILLED									
TOTAL	456	54	143	653	116	537	544	105	4

1999-2000 Current Expense Expenditures by Source of Funds

KINGS MOUNTAIN FINAL ADM 4,436

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,843,793	830,078	2,825,304	18,499,175	3,346.21	187.13	636.90	4,170.24	66.0
EMPLOYEE BENEFITS	3,231,972	199,145	644,275	4,075,392	728.58	44.89	145.24	918.71	14.5
PURCHASED SERVICES	508,729	382,074	1,409,455	2,300,258	114.68	86.13	317.73	518.54	8.2
SUPPLIES & MATERIALS	917,310	477,833	1,080,534	2,475,677	206.79	107.72	243.58	558.09	8.8
INSTRUCTIONAL EQUIP.	298,825	0	221,369	520,194	67.36	0.01	49.90	117.27	1.9
OTHER OBJECTS	612	16,020	151,475	168,107	0.14	3.61	34.15	37.90	0.6
TOTAL	19,801,241	1,905,150	6,332,412	28,038,803	4,463.76	429.49	1,427.50	6,320.75	100.0
PERCENT OF TOTAL	70.6	6.8	22.6	100.0					

Shelby

315 Patton Drive
Shelby, NC 28150

6 Elementary Schools
1 Secondary School

Pupil Accounting

SHELBY CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	256	360	316	297	297	264	239	231	240	284	186	190	154	3,314
ADM	244	356	313	290	284	257	232	221	231	263	174	176	151	3,192
ADA	233	338	299	281	273	246	220	209	216	247	164	167	142	3,035
MLD	248	358	310	294	278	252	227	220	222	250	165	166	151	3,141
PROM	230	341	301	283	273	250	204	204	208	186	144	152	150	2,926
N-P	18	17	9	11	5	2	23	16	14	64	21	14	1	215

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	221	336	303	258	280	273	289	231	222	283	195	169	152	3,212
ADM	213	336	303	255	277	273	287	230	221	279	194	168	152	3,188
ADA	209	326	292	251	270	266	279	222	212	270	186	162	147	3,092

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

SHELBY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	12	1	22	0	2	28	0	30	52	35.1
PUBLIC SR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	2.0
TOTAL	0	11	12	1	24	0	3	28	0	31	55	37.2
PRIVATE SR INSTIT NC	0	4	2	0	6	0	8	5	0	13	19	12.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	3	1	5	5	3.4
TOTAL	0	4	2	0	6	0	9	8	1	18	24	16.2
COMM COLLEGE, TECH NC	0	5	7	0	12	0	19	17	0	36	48	32.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.4
TOTAL	0	5	7	0	12	0	20	18	0	38	50	33.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	2.0
TOTAL	0	1	0	0	1	0	2	0	0	2	3	2.0
MILITARY	0	8	0	0	8	0	2	0	0	2	10	6.8
EMPLOYMENT	0	2	1	0	3	0	1	1	0	2	5	3.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	31	22	1	54	0	38	55	1	94	148	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

SHELBY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		4	14	7	7	12	2	
PRINCIPALS	7			7	2	5	5	2	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	2		6	8	5	3	7	1	
TOT-ADMINISTRATORS	20		10	30	14	16	25	5	
ELEMENTARY TEACHERS	109	12	12	133	20	113	118	15	
SECONDARY TEACHERS	46			46	21	25	42	3	1
OTHER TEACHERS	44	5	1	50	14	36	48	2	
TOT-TEACHERS	199	17	13	229	55	174	208	20	1
GUIDANCE	7			7	1	6	4	3	
PSYCHOLOGICAL	1		1	2		2	2		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	10	4	11	25	3	22	20	5	
TOT-PROFESSIONALS	245	21	35	301	73	228	265	35	1
TEACHER ASSISTANTS	72	8	29	109	5	104	68	41	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	13	3	21	37		37	32	5	
SERVICE WORKERS	10		46	56	23	33	36	20	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	340	32	132	504	102	402	402	101	1

1999-2000 Current Expense Expenditures by Source of Funds

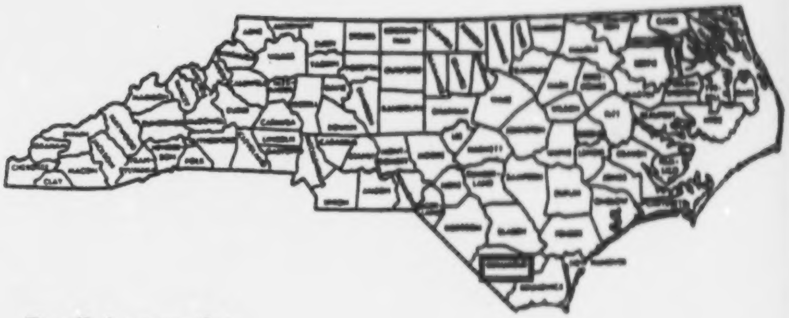
SHELBY CITY FINAL ADM 3,192

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,236,685	1,499,799	2,935,741	16,672,225	3,833.55	469.86	919.72	5,223.13	70.0
EMPLOYEE BENEFITS	2,733,416	338,048	625,215	3,696,679	856.33	105.91	195.87	1,158.11	15.5
PURCHASED SERVICES	305,315	98,817	1,191,318	1,595,450	95.65	30.96	373.22	499.83	6.7
SUPPLIES & MATERIALS	592,763	469,306	512,176	1,574,245	185.70	147.02	160.46	493.18	6.6
INSTRUCTIONAL EQUIP.	179,549	0	1,151	180,700	56.25	0.00	0.36	56.61	0.8
OTHER OBJECTS	2,192	16,663	66,426	85,281	0.69	5.22	20.81	26.72	0.4
TOTAL	16,049,920	2,422,633	5,332,027	23,804,580	5,028.17	758.97	1,670.44	7,457.58	100.0
PERCENT OF TOTAL	67.4	10.2	22.4	100.0					

COLUMBUS

PO Box 729
817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

COLUMBUS COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	563	578	591	602	597	552	622	606	635	707	599	498	435	7,585
ADM	540	554	566	572	578	525	598	583	605	645	543	467	409	7,185
ADA	510	530	541	546	556	503	573	553	572	606	511	441	384	6,826
MLD	537	559	560	573	580	527	594	588	597	621	503	464	392	7,095
PROM	486	499	509	524	546	506	534	522	547	518	421	440	389	6,441
N-P	51	60	51	49	34	21	60	66	50	103	82	24	3	654

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	585	572	551	579	579	574	554	604	573	684	613	436	445	7,349
ADM	580	563	547	572	578	573	558	598	567	671	608	428	441	7,284
ADA	559	551	530	557	561	556	541	576	544	639	575	407	419	7,015

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

COLUMBUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	23	18	0	41	6	34	19	0	59	100	25.3
PUBLIC SR OUT-STATE	1	1	1	0	3	0	1	2	0	3	6	1.5
TOTAL	1	24	19	0	44	6	35	21	0	62	106	26.8
PRIVATE SR INSTIT NC	0	3	4	0	7	0	5	8	0	13	20	5.1
PRIVATE SR OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	0.8
TOTAL	0	4	4	0	8	0	7	8	0	15	23	5.8
COMM COLLEGE, TECH NC	2	21	71	1	95	3	42	68	0	113	208	52.5
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	2	22	71	1	96	3	43	68	0	114	210	53.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	2	0	4	0	3	0	0	3	7	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	3	0	0	3	7	1.8
MILITARY	0	7	4	0	11	1	2	1	0	4	15	3.8
EMPLOYMENT	3	16	6	0	25	0	6	3	0	9	34	8.6
OTHERS **	0	0	0	0	0	0	0	0	1	1	1	0.3
GRAND TOTAL	6	75	106	1	188	10	96	101	1	208	396	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	2	3	15	11	4	14	1	
PRINCIPALS	19			19	14	5	14	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	6	5	7	3	1
TOT-ADMINISTRATORS	40	2	3	45	31	14	35	8	2
ELEMENTARY TEACHERS	214	34		248	25	223	198	43	7
SECONDARY TEACHERS	107	2	6	115	52	63	91	22	2
OTHER TEACHERS	82	7	4	93	37	56	78	14	1
TOT-TEACHERS	403	43	10	456	114	342	367	79	10
GUIDANCE	20		3	23	7	16	21	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16		16	15	1	
CONSULTANT,SUPERVISO	4			4		4	3	1	
OTHER PROFESSIONALS	11	4	2	17		17	9	8	
TOT-PROFESSIONALS	494	49	18	561	152	409	450	99	12
TEACHER ASSISTANTS	112	12	3	127	11	116	67	50	10
TECHNICIANS	16	4	2	22	4	18	10	12	
CLERICAL,SECRETARIAL	42	3	2	47	1	46	34	8	5
SERVICE WORKERS	57	85	1	143	46	97	65	75	3
SKILLED CRAFTS	12		16	28	27	1	20	7	1
LABORERS,UNSKILLED									
TOTAL	733	153	42	928	241	687	646	251	31

1999-2000 Current Expense Expenditures by Source of Funds

COLUMBUS COUNTY FINAL ADM 7,185

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,872,950	2,795,452	2,177,891	30,846,293	3,600.97	389.06	303.12	4,293.15	68.3
EMPLOYEE BENEFITS	5,578,771	732,013	623,667	6,934,451	776.45	101.88	86.80	965.13	15.3
PURCHASED SERVICES	403,716	323,534	1,693,036	2,420,286	56.19	45.03	235.63	336.85	5.4
SUPPLIES & MATERIALS	1,121,073	1,072,217	1,321,422	3,514,712	156.03	149.23	183.91	489.17	7.8
INSTRUCTIONAL EQUIP.	635,636	242,702	4,838	883,176	88.47	33.78	0.67	122.92	2.0
OTHER OBJECTS	125	20,039	529,900	550,064	0.02	2.79	73.75	76.56	1.2
TOTAL	33,612,271	5,185,957	6,350,754	45,148,982	4,678.13	721.77	883.88	6,283.78	100.0
PERCENT OF TOTAL	74.5	11.4	14.1	100.0					

Whiteville

PO Box 609
107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WHITEVILLE CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	206	235	223	245	233	225	224	242	226	283	196	169	159	2,866
ADM	204	226	214	236	223	221	221	233	216	258	181	163	146	2,742
ADA	195	217	205	226	214	212	209	218	201	238	168	151	136	2,590
MLD	206	226	210	238	224	223	225	229	219	245	175	163	135	2,718
PROM	192	212	200	221	220	221	219	222	218	207	146	151	133	2,562
N-P	14	14	10	17	4	2	6	7	1	38	29	12	2	156

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	226	218	222	217	219	222	227	225	221	259	236	147	156	2,795
ADM	222	211	220	215	217	217	224	217	214	249	227	144	152	2,729
ADA	215	206	216	209	212	212	216	209	204	235	216	138	146	2,634

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WHITEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	10	0	14	0	7	10	0	17	31	21.1
PUBLIC SR OUT-STATE	0	0	2	1	3	0	0	0	0	0	3	2.0
TOTAL	0	4	12	1	17	0	7	10	0	17	34	23.1
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.7
COMM COLLEGE, TECH NC	0	6	16	0	22	3	19	26	0	48	70	47.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.4
TOTAL	0	7	16	0	23	3	19	27	0	49	72	49.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	1.4
MILITARY	0	1	1	0	2	0	2	0	0	2	4	2.7
EMPLOYMENT	0	1	7	0	8	0	6	4	0	10	18	12.2
OTHERS **	0	3	5	0	8	0	3	5	0	8	16	10.9
GRAND TOTAL	0	19	41	1	61	3	37	46	0	86	147	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

WHITEVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		2	8	3	5	6	2	
PRINCIPALS	5			5	4	1	3	2	
ASST PRINC,TEACHING	1			1	1		1		
ASST PRINC,NONTEACHI	4		1	5	2	3	4	1	
TOT-ADMINISTRATORS	16		3	19	10	9	14	5	
ELEMENTARY TEACHERS	96	2		98	5	93	72	25	1
SECONDARY TEACHERS	37	2		39	9	30	34	2	3
OTHER TEACHERS	39	12		51	17	34	43	8	
TOT-TEACHERS	172	16		188	31	157	149	35	4
GUIDANCE	7			7	1	6	6	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO			1	1		1	1		
OTHER PROFESSIONALS	6	1	1	8	1	7	7	1	
TOT-PROFESSIONALS	205	17	5	227	43	184	180	43	4
TEACHER ASSISTANTS	51	10		61	2	59	25	34	2
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	5	1	19	25	1	24	18	5	2
SERVICE WORKERS	20		24	44	17	27	14	30	
SKILLED CRAFTS	2		5	7	7		4	3	
LABORERS,UNSKILLED									
TOTAL	284	28	54	366	71	295	243	115	8

1999-2000 Current Expense Expenditures by Source of Funds

WHITEVILLE CITY FINAL ADM 2,742

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,299,136	1,114,006	778,148	12,191,290	3,756.07	406.27	283.79	4,446.13	69.4
EMPLOYEE BENEFITS	2,183,913	294,376	205,221	2,683,510	796.47	107.36	74.84	978.67	15.2
PURCHASED SERVICES	287,016	92,691	667,416	1,047,123	104.67	33.81	243.40	381.88	6.0
SUPPLIES & MATERIALS	401,784	404,154	433,340	1,239,278	146.53	147.39	158.04	451.96	7.1
INSTRUCTIONAL EQUIP.	190,030	104,382	0	294,412	69.30	38.07	0.00	107.37	1.7
OTHER OBJECTS	135	11,760	96,629	108,524	0.05	4.29	35.24	39.58	0.6
TOTAL	13,362,014	2,021,369	2,180,754	17,564,137	4,873.09	737.19	795.31	6,405.59	100.0
PERCENT OF TOTAL	76.1	11.5	12.4	100.0					

CRAVEN

3600 Trent Road
New Bern, NC 28562

19 Elementary Schools
3 Secondary Schools

Pupil Accounting

CRAVEN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,313	1,409	1,305	1,271	1,265	1,189	1,216	1,221	1,166	1,332	1,153	898	825	15,563
ADM	1,233	1,314	1,220	1,195	1,194	1,151	1,143	1,132	1,101	1,186	1,059	851	724	14,503
ADA	1,161	1,247	1,162	1,141	1,142	1,100	1,079	1,068	1,035	1,104	999	803	684	13,725
MLD	1,228	1,292	1,211	1,189	1,193	1,142	1,131	1,118	1,077	1,096	1,001	828	640	14,146
PROM	1,163	1,158	1,168	1,153	1,167	1,125	1,064	1,071	1,047	909	887	765	606	13,283
N-P	65	134	43	36	26	17	67	47	30	187	114	63	34	863

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,191	1,313	1,216	1,209	1,205	1,191	1,176	1,142	1,128	1,322	1,033	950	812	14,888
ADM	1,158	1,297	1,197	1,196	1,184	1,176	1,158	1,123	1,108	1,296	1,013	936	802	14,644
ADA	1,114	1,252	1,161	1,161	1,150	1,142	1,119	1,076	1,066	1,229	969	899	763	14,101

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CRAVEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	38	71	4	113	0	49	98	3	150	263	34.2
PUBLIC SR OUT-STATE	0	1	4	0	5	0	2	0	1	3	8	1.0
TOTAL	0	39	75	4	118	0	51	98	4	153	271	35.2
PRIVATE SR INSTIT NC	0	5	13	0	18	0	5	32	0	37	55	7.1
PRIVATE SR OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.5
TOTAL	0	6	14	0	20	0	6	33	0	39	59	7.7
COMM COLLEGE, TECH NC	0	26	85	2	113	0	60	84	4	148	261	33.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.1
TOTAL	0	26	85	2	113	0	60	84	5	149	262	34.0
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	1	3	0	4	0	0	3	0	3	7	0.9
TRADE, BUS OUT-STATE	0	1	1	0	2	0	4	0	0	4	6	0.8
TOTAL	0	2	4	0	6	0	4	3	0	7	13	1.7
MILITARY	0	20	17	1	38	0	15	1	3	19	57	7.4
EMPLOYMENT	0	15	16	1	32	0	9	12	0	21	53	6.9
OTHERS **	0	16	11	0	27	0	7	18	1	26	53	6.9
GRAND TOTAL	0	125	223	8	356	0	152	249	13	414	770	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CRAVEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	3	3	17	7	10	15	2	
PRINCIPALS	22			22	14	8	17	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		12	32	15	17	22	9	1
TOT-ADMINISTRATORS	53	3	15	71	36	35	54	16	1
ELEMENTARY TEACHERS	368	33	25	426	29	397	400	20	6
SECONDARY TEACHERS	218		9	227	65	162	191	30	6
OTHER TEACHERS	273	21	7	301	70	231	265	35	1
TOT-TEACHERS	859	54	41	954	164	790	856	85	13
GUIDANCE	35		1	36	5	31	34	2	
PSYCHOLOGICAL	5	2		7	1	6	7		
LIBRARIAN,AUDIOVISUA	25		1	26		26	25	1	
CONSULTANT,SUPERVISO	2		1	3		3	3		
OTHER PROFESSIONALS	11	2	12	25	10	15	20	4	1
TOT-PROFESSIONALS	990	61	71	1,122	216	906	999	108	15
TEACHER ASSISTANTS	316	14	36	366	6	360	266	97	3
TECHNICIANS	6	4	2	12	5	7	12		
CLERICAL,SECRETARIAL	74	3	24	101		101	87	12	2
SERVICE WORKERS	43		109	152	74	78	68	84	
SKILLED CRAFTS			36	36	36		26	10	
LABORERS,UNSKILLED									
TOTAL	1,429	82	278	1,789	337	1,452	1,458	311	20

1999-2000 Current Expense Expenditures by Source of Funds

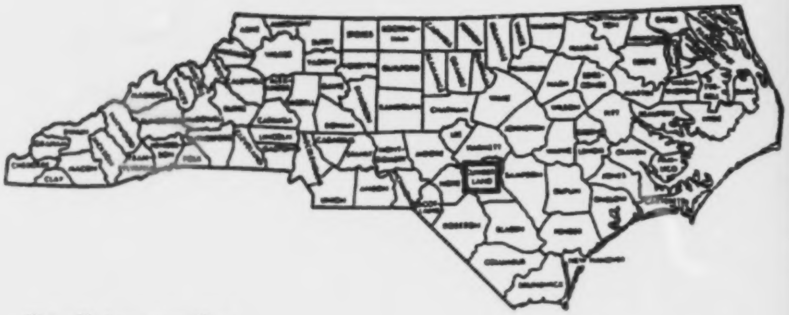
CRAVEN COUNTY FINAL ADM 14,503

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	48,572,563	5,218,777	6,092,075	59,883,415	3,349.14	359.84	420.06	4,129.04	67.3
EMPLOYEE BENEFITS	10,585,801	1,186,699	1,332,756	13,105,256	729.90	81.82	91.90	903.62	14.7
PURCHASED SERVICES	1,384,517	1,196,069	3,907,853	6,488,439	95.46	82.48	269.45	447.39	7.3
SUPPLIES & MATERIALS	1,827,280	2,223,961	3,040,348	7,091,589	125.99	153.34	209.64	488.97	8.0
INSTRUCTIONAL EQUIP.	975,769	817,706	123,121	1,916,596	67.28	56.38	8.49	132.15	2.2
OTHER OBJECTS	3,825	98,059	350,772	452,656	0.26	6.76	24.19	31.21	0.5
TOTAL	63,349,755	10,741,271	14,846,925	88,937,951	4,368.03	740.62	1,023.73	6,132.38	100.0
PERCENT OF TOTAL	71.2	12.1	16.7	100.0					

CUMBERLAND

PO Box 2357
2465 Gillespie Street
Fayetteville, NC 28306

67 Elementary Schools
13 Secondary Schools
1 Combined Schools



Pupil Accounting

CUMBERLAND COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,481	4,816	4,562	4,451	4,453	4,309	4,257	4,194	4,251	4,699	4,107	3,333	2,773	54,686
ADM	4,020	4,387	4,182	4,114	4,141	4,037	3,985	3,970	4,007	4,216	3,742	3,049	2,637	50,487
ADA	3,797	4,183	4,003	3,953	3,972	3,877	3,790	3,740	3,764	3,891	3,486	2,836	2,445	47,737
MLD	3,930	4,307	4,124	4,067	4,089	3,995	3,942	3,949	3,974	4,011	3,560	2,912	2,603	49,463
PROM	3,686	3,991	3,969	3,871	4,025	3,964	3,870	3,862	3,934	3,403	3,189	2,722	2,552	47,038
N-P	244	316	155	196	64	31	72	87	40	608	371	190	51	2,425

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,997	4,126	4,157	4,206	3,978	4,102	4,072	4,053	4,013	4,753	3,920	3,325	2,798	51,500
ADM	3,864	4,053	4,068	4,129	3,907	4,020	4,005	3,996	3,947	4,607	3,825	3,245	2,746	50,412
ADA	3,743	3,944	3,955	4,023	3,814	3,915	3,894	3,866	3,803	4,374	3,647	3,100	2,623	48,701

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CUMBERLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	13	196	233	48	490	9	303	230	43	585	1,075	42.0
PUBLIC SR OUT-STATE	3	31	17	4	55	0	15	30	9	54	109	4.3
TOTAL	16	227	250	52	545	9	318	260	52	639	1,184	46.3
PRIVATE SR INSTIT NC	1	30	36	1	68	1	42	66	6	115	183	7.2
PRIVATE SR OUT-STATE	1	27	18	6	52	2	25	18	3	48	100	3.9
TOTAL	2	57	54	7	120	3	67	84	9	163	283	11.1
COMM COLLEGE, TECH NC	7	84	132	25	248	2	147	162	23	334	582	22.7
C.C., TECH OUT-STATE	0	10	7	2	19	0	4	5	1	10	29	1.1
TOTAL	7	94	139	27	267	2	151	167	24	344	611	23.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.0
PRIVATE JR OUT-STATE	0	1	0	1	2	0	2	0	1	3	5	0.2
TOTAL	0	1	0	1	2	0	2	1	1	4	6	0.2
TRADE, BUSINESS NC	0	5	7	0	12	0	3	2	0	5	17	0.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	1	1	2	0.1
TOTAL	0	6	7	0	13	0	3	2	1	6	19	0.7
MILITARY	1	74	35	10	120	1	62	10	6	79	199	7.8
EMPLOYMENT	2	38	48	10	98	3	55	34	7	99	197	7.7
OTHERS **	0	10	12	1	23	0	18	14	5	37	60	2.3
GRAND TOTAL	28	507	545	108	1,188	18	676	572	105	1,371	2,559	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	5	2	4	2	1
PRINCIPALS	76			76	26	50	51	25	
ASST PRINC,TEACHING	7		3	10	2	8	4	6	
ASST PRINC,NONTEACHI	69		33	102	31	71	63	34	5
TOT-ADMINISTRATORS	159		36	195	64	131	122	67	6
ELEMENTARY TEACHERS	1,662	31	97	1,790	225	1,565	1,218	522	50
SECONDARY TEACHERS	693		22	715	284	431	480	206	29
OTHER TEACHERS	359	151	32	542	61	481	337	197	8
TOT-TEACHERS	2,714	182	151	3,047	570	2,477	2,035	925	87
GUIDANCE	107	1	17	125	16	109	82	43	
PSYCHOLOGICAL	27	1	1	29	8	21	28	1	
LIBRARIAN,AUDIOVISUA	88	10		98		98	72	22	4
CONSULTANT,SUPERVISO	20	7	20	47	7	40	29	16	2
OTHER PROFESSIONALS	101	5	30	136	19	117	91	42	3
TOT-PROFESSIONALS	3,216	206	255	3,677	684	2,993	2,459	1,116	102
TEACHER ASSISTANTS	877	157	26	1,060	85	975	538	480	42
TECHNICIANS	1		34	35	19	16	24	7	4
CLERICAL,SECRETARIAL	200	4	216	420	7	413	294	115	11
SERVICE WORKERS	191		470	661	250	411	184	456	21
SKILLED CRAFTS	38		138	176	153	23	125	47	4
LABORERS,UNSKILLED			18	18	16	2	13	4	1
TOTAL	4,523	367	1,157	6,047	1,214	4,833	3,637	2,225	185

1999-2000 Current Expense Expenditures by Source of Funds

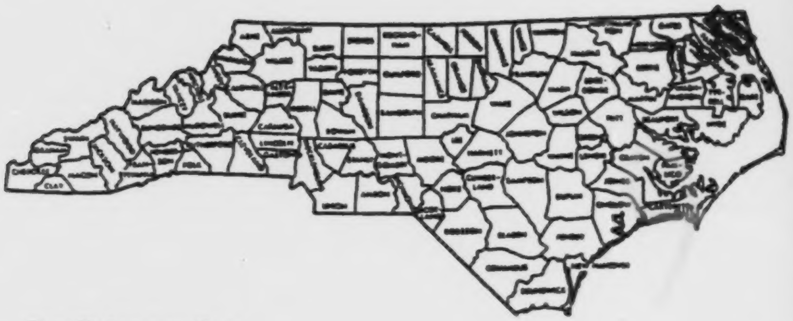
CUMBERLAND COUNTY FINAL ADM 50,487

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	157,477,806	17,050,439	33,557,417	208,085,662	3,119.18	337.72	664.67	4,121.57	70.3
EMPLOYEE BENEFITS	33,619,889	3,073,866	7,782,066	44,475,821	665.91	60.89	154.14	880.94	15.0
PURCHASED SERVICES	2,586,480	1,579,162	12,017,539	16,183,181	51.23	31.28	238.03	320.54	5.5
SUPPLIES & MATERIALS	7,426,540	6,559,638	7,936,903	21,923,081	147.10	129.92	157.21	434.23	7.4
INSTRUCTIONAL EQUIP.	3,289,210	764,742	235,927	4,289,879	65.15	15.15	4.67	84.97	1.4
OTHER OBJECTS	22,951	328,410	713,490	1,064,851	0.45	6.51	14.13	21.09	0.4
TOTAL	204,422,876	29,356,257	62,243,342	296,022,475	4,049.02	581.47	1,232.85	5,863.34	100.0
PERCENT OF TOTAL	69.1	9.9	21.0	100.0					

CURRITUCK

PO Box 40
2958 Caratoke Highway
Currituck, NC 27929

6 Elementary Schools
1 Secondary School



Pupil Accounting

CURRITUCK COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	231	261	231	279	276	289	275	260	290	332	257	194	179	3,354
ADM	214	246	216	260	254	274	258	242	273	300	228	182	159	3,106
ADA	202	236	205	248	244	260	246	228	254	279	213	172	149	2,936
MLD	217	250	219	262	259	266	262	240	274	284	212	175	149	3,069
PROM	213	236	211	255	254	252	256	234	266	225	196	172	144	2,914
N-P	4	14	8	7	5	14	6	6	8	59	16	3	5	155

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	239	244	258	221	264	277	260	282	235	334	241	183	192	3,230
ADM	238	238	256	221	264	275	258	278	232	326	238	182	190	3,196
ADA	230	232	251	214	258	268	250	268	222	311	228	177	182	3,091

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

CURRITUCK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	1	6	0	8	0	4	26	1	31	39	26.9
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.4
TOTAL	1	1	8	0	10	0	4	26	1	31	41	28.3
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	2	0	2	5	3.4
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL	0	0	4	0	4	0	0	3	0	3	7	4.8
COMM COLLEGE, TECH NC	0	3	11	1	15	0	4	18	1	23	38	26.2
C.C., TECH OUT-STATE	0	2	6	0	8	0	0	5	0	5	13	9.0
TOTAL	0	5	17	1	23	0	4	23	1	28	51	35.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	1	0	2	2	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.4
TRADE, BUSINESS NC	0	0	4	0	4	0	0	1	0	1	5	3.4
TRADE, BUS OUT-STATE	0	1	5	0	6	0	0	0	0	0	6	4.1
TOTAL	0	1	9	0	10	0	0	1	0	1	11	7.6
MILITARY	0	1	6	0	7	0	1	1	0	2	9	6.2
EMPLOYMENT	0	1	13	0	14	0	1	4	0	5	19	13.1
OTHERS **	0	0	2	0	2	0	1	2	0	3	5	3.4
GRAND TOTAL	1	9	59	1	70	0	12	61	2	75	145	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		4	11	6	5	9	2	
PRINCIPALS	7			7	3	4	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	4	3	5	2	
TOT-ADMINISTRATORS	19		6	25	13	12	21	4	
ELEMENTARY TEACHERS	86	1	6	93	1	92	91	2	
SECONDARY TEACHERS	73		14	87	33	54	82	5	
OTHER TEACHERS	34	11	8	53	7	46	49	4	
TOT-TEACHERS	193	12	28	233	41	192	222	11	
GUIDANCE	7		1	8	1	7	8		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO	5			5		5	4	1	
OTHER PROFESSIONALS	5	3	5	13		13	12	1	
TOT-PROFESSIONALS	238	15	40	293	55	238	276	17	
TEACHER ASSISTANTS	44		6	50	3	47	45	5	
TECHNICIANS			11	11	1	10	11		
CLERICAL,SECRETARIAL	12		9	21	1	20	17	4	
SERVICE WORKERS	61		51	112	24	88	73	37	2
SKILLED CRAFTS			2	2	2		1		1
LABORERS,UNSKILLED									
TOTAL	355	15	119	489	86	403	423	63	3

1999-2000 Current Expense Expenditures by Source of Funds

CURRITUCK COUNTY FINAL ADM 3,106

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,372,153	707,357	2,794,573	14,874,083	3,661.35	227.74	899.73	4,788.82	66.7
EMPLOYEE BENEFITS	2,391,201	152,397	733,031	3,276,629	769.87	49.07	236.00	1,054.94	14.7
PURCHASED SERVICES	325,806	113,454	1,365,769	1,805,029	104.90	36.52	439.72	581.14	8.1
SUPPLIES & MATERIALS	579,080	299,930	869,032	1,748,042	186.44	96.57	279.79	562.80	7.8
INSTRUCTIONAL EQUIP.	286,072	42,553	42,994	371,619	92.10	13.71	13.84	119.65	1.7
OTHER OBJECTS	1,231	19,087	205,325	225,643	0.40	6.14	66.11	72.65	1.0
TOTAL	14,955,543	1,334,778	6,010,724	22,301,045	4,815.06	429.75	1,935.19	7,180.00	100.0
PERCENT OF TOTAL	67.1	5.9	27.0	100.0					

DARE

PO Box 640
510 Budleigh Street
Manteo, NC 27954

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

DARE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	320	359	380	391	416	390	420	389	381	418	362	332	269	4,827
ADM	307	352	367	372	402	379	411	373	356	382	334	302	245	4,582
ADA	288	334	347	354	383	361	389	353	334	356	313	280	230	4,322
MLD	306	354	366	370	401	378	409	376	353	379	324	276	229	4,521
PROM	293	341	361	365	398	373	405	370	349	322	298	256	224	4,355
N-P	13	13	5	5	3	5	4	6	4	57	26	20	5	166

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	341	330	352	390	373	414	388	420	380	409	350	311	262	4,720
ADM	338	327	349	387	370	412	384	416	381	400	342	306	258	4,670
ADA	328	318	339	375	359	398	372	399	367	383	327	292	249	4,506

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	30	0	31	0	4	35	2	41	72	28.2
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.2
TOTAL	0	2	31	0	33	0	4	36	2	42	75	29.4
PRIVATE SR INSTIT NC	0	0	11	0	11	0	0	16	0	16	27	10.6
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	7	0	7	13	5.1
TOTAL	0	0	17	0	17	0	0	23	0	23	40	15.7
COMM COLLEGE, TECH NC	0	2	18	1	21	0	2	32	0	34	55	21.6
C.C., TECH OUT-STATE	0	3	3	2	8	0	0	0	0	0	8	3.1
TOTAL	0	5	21	3	29	0	2	32	0	34	63	24.7
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.8
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.8
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	1	0	0	1	3	1.2
MILITARY	0	0	8	0	8	0	0	2	0	2	10	3.9
EMPLOYMENT	0	1	35	0	36	0	0	16	0	16	52	20.4
OTHERS **	0	0	5	0	5	0	0	5	0	5	10	3.9
GRAND TOTAL	0	8	121	3	132	0	7	114	2	123	255	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

DARE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		4	12	6	6	12		
PRINCIPALS	8			8	4	4	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		4	10	6	4	10		
TOT-ADMINISTRATORS	22		8	30	16	14	30		
ELEMENTARY TEACHERS	121	2	31	154	17	137	154		
SECONDARY TEACHERS	51		16	67	27	40	66	1	
OTHER TEACHERS	89	9	8	106	21	85	102	2	2
TOT-TEACHERS	261	11	55	327	65	262	322	3	2
GUIDANCE	14		1	15	2	13	15		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	14	1		15		15	15		
TOT-PROFESSIONALS	320	13	64	397	84	313	392	3	2
TEACHER ASSISTANTS	69	3	14	86	2	84	76	8	2
TECHNICIANS			3	3	1	2	3		
CLERICAL,SECRETARIAL	18	1	19	38	1	37	30	7	1
SERVICE WORKERS	21	28	17	66	14	52	44	20	2
SKILLED CRAFTS	3		7	10	10		8	2	
LABORERS,UNSKILLED									
TOTAL	431	45	124	600	112	488	553	40	7

1999-2000 Current Expense Expenditures by Source of Funds

DARE COUNTY FINAL ADM 4,582

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,179,226	679,463	4,762,520	20,621,209	3,312.79	148.29	1,039.40	4,500.48	67.7
EMPLOYEE BENEFITS	3,304,592	156,708	1,283,415	4,744,715	721.21	34.20	280.10	1,035.51	15.5
PURCHASED SERVICES	348,841	70,918	2,325,273	2,745,032	76.13	15.48	507.48	599.09	9.0
SUPPLIES & MATERIALS	633,569	208,457	1,159,675	2,001,701	138.27	45.50	253.09	436.86	6.6
INSTRUCTIONAL EQUIP.	173,882	0	0	173,882	37.95	0.00	0.00	37.95	0.6
OTHER OBJECTS	12	22,357	162,269	184,638	0.00	4.89	35.41	40.30	0.6
TOTAL	19,640,122	1,137,903	9,693,152	30,471,177	4,286.35	248.36	2,115.48	6,650.19	100.0
PERCENT OF TOTAL	64.5	3.7	31.8	100.0					

DAVIDSON

PO Box 2057
County School Road
Lexington, NC 27292

19 Elementary Schools
6 Secondary Schools
2 Combined Schools

Pupil Accounting

DAVIDSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,457	1,458	1,555	1,568	1,552	1,520	1,534	1,485	1,518	1,729	1,417	1,231	976	19,000
ADM	1,429	1,455	1,563	1,550	1,543	1,515	1,519	1,457	1,477	1,640	1,356	1,145	960	18,609
ADA	1,354	1,388	1,497	1,489	1,486	1,454	1,450	1,389	1,393	1,555	1,291	1,088	907	17,741
MLD	1,421	1,453	1,567	1,549	1,537	1,520	1,520	1,465	1,459	1,586	1,313	1,065	956	18,411
PROM	1,318	1,349	1,520	1,521	1,524	1,511	1,504	1,441	1,444	1,423	1,239	1,002	945	17,741
N-P	103	104	47	28	13	9	16	24	15	163	74	63	11	670

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,479	1,441	1,440	1,573	1,546	1,537	1,567	1,571	1,464	1,663	1,500	1,316	1,025	19,122
ADM	1,466	1,451	1,442	1,568	1,550	1,538	1,552	1,556	1,450	1,627	1,483	1,302	1,016	19,001
ADA	1,423	1,415	1,407	1,527	1,511	1,499	1,507	1,507	1,401	1,562	1,422	1,244	975	18,400

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	6	105	2	114	0	3	153	1	157	271	27.9
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	0.6
TOTAL	1	6	110	2	119	0	3	154	1	158	277	28.5
PRIVATE SR INSTIT NC	0	1	45	0	46	0	1	39	0	40	86	8.9
PRIVATE SR OUT-STATE	0	0	10	0	10	0	0	9	0	9	19	2.0
TOTAL	0	1	55	0	56	0	1	48	0	49	105	10.8
COMM COLLEGE, TECH NC	0	3	152	3	158	0	2	210	3	215	373	38.4
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	153	3	159	0	2	210	3	215	374	38.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.2
TOTAL	0	1	2	0	3	0	0	1	0	1	4	0.4
TRADE, BUSINESS NC	0	1	8	0	9	0	0	3	0	3	12	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	0	3	0	3	12	1.2
MILITARY	0	1	19	0	20	0	3	5	0	8	28	2.9
EMPLOYMENT	0	2	115	0	117	0	1	49	1	51	168	17.3
OTHERS **	0	0	3	0	3	0	0	0	0	0	3	0.3
GRAND TOTAL	1	15	465	5	486	0	10	470	5	485	971	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		1	7	5	2	7		
PRINCIPALS	27			27	15	12	26	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	26		3	29	13	16	27	2	
TOT-ADMINISTRATORS	59		4	63	33	30	60	3	
ELEMENTARY TEACHERS	394	13	15	422	24	398	418	3	1
SECONDARY TEACHERS	426	1	30	457	168	289	445	7	5
OTHER TEACHERS	225	31	17	273	66	207	271	2	
TOT-TEACHERS	1,045	45	62	1,152	258	894	1,134	12	6
GUIDANCE	43		1	44	8	36	42	2	
PSYCHOLOGICAL	5		2	7	2	5	7		
LIBRARIAN, AUDIOVISUA	25			25		25	25		
CONSULTANT, SUPERVISO	2		2	4	2	2	4		
OTHER PROFESSIONALS	15	2	6	23	2	21	23		
TOT-PROFESSIONALS	1,194	47	77	1,318	305	1,013	1,295	17	6
TEACHER ASSISTANTS	332	23	50	405	12	393	398	7	
TECHNICIANS	5		5	10	7	3	10		
CLERICAL, SECRETARIAL	71	2	41	114	5	109	112	2	
SERVICE WORKERS	96	120	23	239	55	184	232	6	1
SKILLED CRAFTS	13		28	41	38	3	40	1	
LABORERS, UNSKILLED	1		6	7	7		7		
TOTAL	1,712	192	230	2,134	429	1,705	2,094	33	7

1999-2000 Current Expense Expenditures by Source of Funds

DAVIDSON COUNTY FINAL ADM 18,609

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	58,217,448	2,982,065	9,118,766	70,318,279	3,128.46	160.24	490.02	3,778.72	69.9
EMPLOYEE BENEFITS	12,876,312	679,595	2,196,120	15,752,027	691.94	36.52	118.01	846.47	15.6
PURCHASED SERVICES	1,031,186	169,993	3,482,121	4,683,300	55.41	9.14	187.12	251.67	4.7
SUPPLIES & MATERIALS	2,680,674	1,105,059	3,893,024	7,678,757	144.05	59.39	209.20	412.64	7.6
INSTRUCTIONAL EQUIP.	1,011,768	121,077	658,746	1,791,591	54.37	6.51	35.40	96.28	1.8
OTHER OBJECTS	4,756	69,190	361,293	435,239	0.26	3.72	19.41	23.39	0.4
TOTAL	75,822,144	5,126,979	19,710,070	100,659,193	4,074.49	275.52	1,059.16	5,409.17	100.0
PERCENT OF TOTAL	75.3	5.1	19.6	100.0					

Lexington

1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School

Pupil Accounting

LEXINGTON CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	335	304	350	307	265	271	231	259	262	323	176	147	152	3,382
ADM	318	286	322	292	252	253	219	242	236	298	152	145	147	3,162
ADA	296	272	303	282	240	241	205	223	216	276	144	136	137	2,971
MLD	322	285	329	299	250	252	220	242	236	284	137	149	141	3,146
PROM	295	269	291	296	249	252	204	215	213	187	111	131	140	2,853
N-P	27	16	38	3	1	0	16	27	23	97	26	18	1	293

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	296	308	321	267	293	258	255	230	254	317	190	134	140	3,263
ADM	288	304	316	265	287	253	251	227	245	308	187	133	139	3,203
ADA	279	296	307	258	279	246	243	217	232	291	180	127	134	3,089

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	7	1	16	0	12	15	5	32	48	32.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	7	1	16	0	12	15	5	32	48	32.9
PRIVATE SR INSTIT NC	0	1	1	0	2	0	0	4	0	4	6	4.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	4	0	4	6	4.1
COMM COLLEGE, TECH NC	0	3	5	3	11	0	10	11	3	24	35	24.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	3	11	0	10	11	3	24	35	24.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	5	3	11	0	3	6	0	9	20	13.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	3	11	0	3	6	0	9	20	13.7
MILITARY	0	5	2	1	8	0	0	0	0	0	8	5.5
EMPLOYMENT	0	2	5	0	7	0	0	7	1	8	15	10.3
OTHERS **	0	5	3	0	8	0	1	2	3	6	14	9.6
GRAND TOTAL	0	27	28	8	63	0	26	45	12	83	146	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	5	4	9		
PRINCIPALS	6			6	2	4	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		4	8	4	4	6	2	
TOT-ADMINISTRATORS	16	1	6	23	11	12	20	3	
ELEMENTARY TEACHERS	109			109	13	96	95	13	1
SECONDARY TEACHERS	51			51	12	39	45	5	1
OTHER TEACHERS	26	16	2	44	12	32	38	6	
TOT-TEACHERS	186	16	2	204	37	167	178	24	2
GUIDANCE	8			8		8	8		
PSYCHOLOGICAL	2			2	1	1	1	1	
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO	2		1	3		3	3		
OTHER PROFESSIONALS	5	1	4	10	3	7	9		1
TOT-PROFESSIONALS	225	18	13	256	52	204	225	28	3
TEACHER ASSISTANTS	81	4	30	115	7	108	81	32	2
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	15		7	22		22	19	3	
SERVICE WORKERS	14		25	39	12	27	19	17	3
SKILLED CRAFTS			4	4	4		4		
LABORERS,UNSKILLED									
TOTAL	335	22	82	439	78	361	351	80	8

1999-2000 Current Expense Expenditures by Source of Funds

LEXINGTON CITY FINAL ADM 3,162

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,809,383	995,106	2,077,650	13,882,139	3,418.53	314.70	657.07	4,390.30	65.6
EMPLOYEE BENEFITS	2,337,345	215,179	600,750	3,153,274	739.20	68.05	189.99	997.24	14.9
PURCHASED SERVICES	441,537	112,037	1,418,551	1,972,125	139.64	35.44	448.62	623.70	9.3
SUPPLIES & MATERIALS	605,955	535,587	616,952	1,758,494	191.64	169.38	195.11	556.13	8.3
INSTRUCTIONAL EQUIP.	98,246	75,002	10,634	183,882	31.07	23.72	3.36	58.15	0.9
OTHER OBJECTS	1,328	87,876	120,263	209,467	0.42	27.80	38.03	66.25	1.0
TOTAL	14,293,794	2,020,787	4,844,800	21,159,381	4,520.50	639.09	1,532.18	6,691.77	100.0
PERCENT OF TOTAL	67.6	9.5	22.9	100.0					

Thomasville

400 Turner Street
Thomasville, NC 27360

3 Elementary Schools
1 Secondary School

Pupil Accounting

THOMASVILLE CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	237	251	228	248	235	190	198	171	157	192	136	117	87	2,447
ADM	226	242	212	238	220	186	188	164	153	167	132	102	83	2,313
ADA	214	230	204	228	210	177	176	153	144	155	124	96	78	2,189
MLD	228	247	215	240	226	199	191	170	149	152	122	96	84	2,319
PROM	210	219	198	238	225	195	178	165	147	150	122	96	83	2,226
N-P	18	28	17	2	1	4	13	5	2	2	0	0	1	93

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	212	243	226	218	237	224	190	184	155	195	143	113	90	2,430
ADM	209	237	223	214	231	220	185	179	151	188	141	109	89	2,376
ADA	203	230	215	208	224	212	177	172	143	176	133	103	86	2,282

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

THOMASVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	4	0	8	0	5	2	0	7	15	19.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	0	8	0	5	2	0	7	15	19.0
PRIVATE SR INSTIT NC	0	10	2	0	12	0	5	8	0	13	25	31.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	2	0	12	0	5	8	0	13	25	31.6
COMM COLLEGE, TECH NC	0	2	4	1	7	0	5	9	0	14	21	26.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	1	7	0	5	9	0	14	21	26.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	2.5
TOTAL	0	2	0	0	2	0	0	0	0	0	2	2.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	1	3	3	3.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	1	3	3	3.8
MILITARY	0	0	3	0	3	0	1	0	0	1	4	5.1
EMPLOYMENT	0	2	2	1	5	0	1	3	0	4	9	11.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	20	15	2	37	0	17	24	1	42	79	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

THOMASVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11			11	6	5	9	2	
PRINCIPALS	4			4	2	2	3	1	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	4		1	5	3	2	4	1	
TOT-ADMINISTRATORS	20		1	21	11	10	17	4	
ELEMENTARY TEACHERS	120	7	5	132	9	123	119	13	
SECONDARY TEACHERS	52		6	58	13	45	52	4	2
OTHER TEACHERS	14			14	3	11	12	2	
TOT-TEACHERS	186	7	11	204	25	179	183	19	2
GUIDANCE	5			5		5	2	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	8			8		8	6	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2		1	3	2	1	3		
TOT-PROFESSIONALS	222	7	13	242	38	204	212	28	2
TEACHER ASSISTANTS	55			55	2	53	40	13	2
TECHNICIANS									
CLERICAL,SECRETARIAL	12			12		12	10	2	
SERVICE WORKERS	29			29	1	28	21	7	1
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	320	7	13	340	43	297	285	50	5

1999-2000 Current Expense Expenditures by Source of Funds

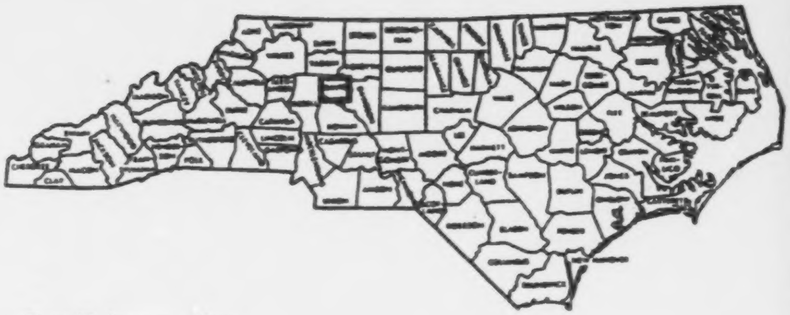
THOMASVILLE CITY FINAL ADM 2,313

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,009,981	835,636	2,030,405	10,876,022	3,463.03	361.28	877.82	4,702.13	67.8
EMPLOYEE BENEFITS	1,768,485	194,221	453,727	2,416,433	764.58	83.98	196.16	1,044.72	15.1
PURCHASED SERVICES	204,207	37,002	873,630	1,114,839	88.29	16.00	377.70	481.99	7.0
SUPPLIES & MATERIALS	314,091	475,047	537,520	1,326,658	135.79	205.39	232.39	573.57	8.3
INSTRUCTIONAL EQUIP.	87,679	122,494	2,214	212,387	37.91	52.95	0.96	91.82	1.3
OTHER OBJECTS	177	21,758	63,401	85,336	0.08	9.40	27.41	36.89	0.5
TOTAL	10,384,620	1,686,158	3,960,897	16,031,675	4,489.68	729.00	1,712.44	6,931.12	100.0
PERCENT OF TOTAL	64.8	10.5	24.7	100.0					

DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School



Pupil Accounting

DAVIE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	496	500	490	476	482	439	442	476	385	482	422	332	293	5,715
ADM	480	488	478	460	480	423	429	459	377	452	398	318	286	5,528
ADA	452	465	458	443	461	405	409	435	355	428	379	304	272	5,266
MLD	483	483	479	464	483	423	432	462	374	443	388	309	279	5,502
PROM	459	467	460	459	481	419	420	451	370	384	338	287	278	5,273
N-P	24	16	19	5	2	4	12	11	4	59	50	22	1	229

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	476	490	494	474	492	487	431	441	466	427	444	361	286	5,769
ADM	471	485	491	469	484	480	429	438	461	422	441	357	284	5,712
ADA	455	471	479	460	470	468	416	424	447	403	424	344	270	5,531

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

DAVIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	36	0	40	0	5	40	1	46	86	30.7
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	2	0	2	7	2.5
TOTAL	0	4	41	0	45	0	5	42	1	48	93	33.2
PRIVATE SR INSTIT NC	0	2	13	0	15	0	0	22	0	22	37	13.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	2	15	0	17	0	0	23	0	23	40	14.3
COMM COLLEGE, TECH NC	0	2	47	0	49	0	0	59	1	60	109	38.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	47	0	49	0	0	59	1	60	109	38.9
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	2	0	0	2	0	0	1	0	1	3	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	1	3	0	4	4	1.4
MILITARY	0	0	2	0	2	0	0	0	0	0	2	0.7
EMPLOYMENT	0	2	12	0	14	0	4	11	0	15	29	10.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	12	117	0	129	0	10	139	2	151	280	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

DAVIE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	4	5	9		
PRINCIPALS	10			10	5	5	9		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		3	9	4	5	9		
TOT-ADMINISTRATORS	24		4	28	13	15	27		1
ELEMENTARY TEACHERS	196	2	18	216	28	188	212	3	1
SECONDARY TEACHERS	73		8	81	34	47	80	1	
OTHER TEACHERS	52	7	4	63	10	53	61		2
TOT-TEACHERS	321	9	30	360	72	288	353	4	3
GUIDANCE	17			17	3	14	16	1	
PSYCHOLOGICAL	3	1		4	1	3	4		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8	1	7	16	3	13	16		
TOT-PROFESSIONALS	384	11	41	436	92	344	427	5	4
TEACHER ASSISTANTS	104	4	22	130	3	127	120	10	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	26		13	39		39	37	2	
SERVICE WORKERS	23		43	66	10	56	56	7	3
SKILLED CRAFTS	7		9	16	15	1	16		
LABORERS,UNSKILLED									
TOTAL	544	15	129	688	121	567	657	24	7

1999-2000 Current Expense Expenditures by Source of Funds

DAVIE COUNTY FINAL ADM 5,528

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,006,474	829,105	3,574,752	22,410,331	3,257.32	149.99	646.66	4,053.97	70.4
EMPLOYEE BENEFITS	3,880,198	186,052	854,594	4,920,844	701.92	33.66	154.59	890.17	15.4
PURCHASED SERVICES	459,325	82,181	1,221,570	1,763,076	83.09	14.87	220.98	318.94	5.5
SUPPLIES & MATERIALS	773,234	374,766	1,329,449	2,477,449	139.88	67.79	240.49	448.16	7.8
INSTRUCTIONAL EQUIP.	68,788	30,383	0	99,171	12.44	5.50	0.00	17.94	0.3
OTHER OBJECTS	988	17,796	156,987	175,771	0.18	3.22	28.40	31.80	0.6
TOTAL	23,189,007	1,520,283	7,137,352	31,846,642	4,194.83	275.03	1,291.12	5,760.98	100.0
PERCENT OF TOTAL	72.8	4.8	22.4	100.0					

DUPLIN

PO Box 128
Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

DUPLIN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	771	756	747	757	706	696	739	731	702	761	617	465	420	8,868
ADM	721	716	718	746	681	676	706	686	650	716	586	445	412	8,459
ADA	679	680	687	713	652	644	673	646	610	678	562	428	391	8,043
MLD	730	719	726	751	685	678	709	682	627	695	563	433	407	8,405
PROM	661	628	670	695	655	671	673	662	606	541	489	397	395	7,743
N-P	69	91	56	56	30	7	36	20	21	154	74	36	12	662

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	684	766	683	731	736	667	724	698	695	753	597	513	412	8,659
ADM	661	754	674	722	724	652	713	687	683	739	599	507	405	8,520
ADA	633	730	658	703	703	631	689	663	658	709	576	494	393	8,240

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

DUPLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	24	0	45	0	42	27	0	69	114	29.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	21	25	0	46	0	43	27	0	70	116	30.4
PRIVATE SR INSTIT NC	0	4	8	1	13	0	5	7	1	13	26	6.8
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	8	1	14	0	5	7	1	13	27	7.1
COMM COLLEGE, TECH NC	0	11	48	0	59	0	25	59	0	84	143	37.4
C.C., TECH OUT-STATE	1	0	10	1	12	0	2	12	0	14	26	6.8
TOTAL	1	11	58	1	71	0	27	71	0	98	169	44.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.5
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	0	0	3	0	0	0	0	0	3	0.8
MILITARY	0	6	1	1	8	0	4	1	0	5	13	3.4
EMPLOYMENT	0	13	15	0	28	0	11	6	3	20	48	12.6
OTHERS **	0	0	1	0	1	0	0	3	2	5	6	1.6
GRAND TOTAL	1	59	108	3	171	0	90	115	6	211	382	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

DUPLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2	5	14	3	11	11	3	
PRINCIPALS	15			15	10	5	13	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		6	16	6	10	8	8	
TOT-ADMINISTRATORS	32	2	11	45	19	26	32	13	
ELEMENTARY TEACHERS	338	33	8	379	47	332	300	63	16
SECONDARY TEACHERS	140	6	7	153	58	95	115	31	7
OTHER TEACHERS	1			1	1		1		
TOT-TEACHERS	479	39	15	533	106	427	416	94	23
GUIDANCE	21			21	3	18	14	7	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	15			15	1	14	14	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	2	6	15	1	14	13	2	
TOT-PROFESSIONALS	557	43	32	632	130	502	492	117	23
TEACHER ASSISTANTS	161	9	13	183	12	171	107	70	6
TECHNICIANS									
CLERICAL,SECRETARIAL	40	5	10	55	1	54	41	14	
SERVICE WORKERS	49	80	9	138	28	110	59	77	2
SKILLED CRAFTS	10		19	29	28	1	18	11	
LABORERS,UNSKILLED	1			1		1	1		
TOTAL	818	137	83	1,038	199	839	718	289	31

1999-2000 Current Expense Expenditures by Source of Funds

DUPLIN COUNTY FINAL ADM 8,459

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,718,945	2,248,926	2,275,903	32,243,774	3,276.86	265.86	269.05	3,811.77	67.8
EMPLOYEE BENEFITS	5,955,231	556,859	560,587	7,072,677	704.01	65.83	66.27	836.11	14.9
PURCHASED SERVICES	1,054,131	151,488	1,564,568	2,770,187	124.62	17.90	184.96	327.48	5.8
SUPPLIES & MATERIALS	1,391,445	1,359,236	1,427,734	4,178,415	164.49	160.69	168.78	493.96	8.8
INSTRUCTIONAL EQUIP.	557,946	253,095	128,623	939,664	65.96	29.91	15.21	111.08	2.0
OTHER OBJECTS	4,944	75,816	262,674	343,434	0.58	8.97	31.05	40.60	0.7
TOTAL	36,682,642	4,645,420	6,220,089	47,548,151	4,336.52	549.16	735.32	5,621.00	100.0
PERCENT OF TOTAL	77.2	9.7	13.1	100.0					

DURHAM

PO Box 30002
511 Cleveland Street
Durham, NC 27701

35 Elementary Schools
5 Secondary Schools
4 Combined Schools

Pupil Accounting

DURHAM COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,544	2,709	2,547	2,509	2,532	2,576	2,397	2,355	2,314	2,956	2,061	1,772	1,301	30,573
ADM	2,387	2,563	2,446	2,397	2,410	2,464	2,279	2,199	2,186	2,555	1,884	1,634	1,271	28,675
ADA	2,254	2,436	2,334	2,294	2,307	2,361	2,137	2,065	2,043	2,346	1,761	1,528	1,187	27,053
MLD	2,417	2,580	2,452	2,410	2,423	2,462	2,294	2,191	2,179	2,409	1,814	1,573	1,265	28,469
PROM	2,300	2,400	2,374	2,129	2,348	2,271	2,135	2,026	2,001	1,851	1,587	1,426	1,227	26,075
N-P	117	180	78	281	75	191	159	165	178	558	227	147	38	2,394

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,262	2,589	2,477	2,645	2,232	2,536	2,442	2,295	2,253	2,755	2,029	1,739	1,406	29,660
ADM	2,196	2,540	2,441	2,603	2,201	2,485	2,365	2,234	2,200	2,645	1,984	1,700	1,397	28,991
ADA	2,131	2,465	2,371	2,525	2,140	2,410	2,272	2,130	2,101	2,479	1,880	1,627	1,334	27,865

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

DURHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	112	153	16	281	2	151	137	20	310	591	45.7
PUBLIC SR OUT-STATE	0	8	18	2	28	0	7	12	1	20	48	3.7
TOTAL	0	120	171	18	309	2	158	149	21	330	639	49.4
PRIVATE SR INSTIT NC	0	15	26	0	41	0	34	35	4	73	114	8.8
PRIVATE SR OUT-STATE	0	18	31	1	50	0	20	24	2	46	96	7.4
TOTAL	0	33	57	1	91	0	54	59	6	119	210	16.2
COMM COLLEGE, TECH NC	0	40	42	8	90	0	65	41	6	112	202	15.6
C.C., TECH OUT-STATE	0	0	0	1	1	0	0	1	1	2	3	0.2
TOTAL	0	40	42	9	91	0	65	42	7	114	205	15.8
PRIVATE JR COLLEGE NC	0	1	3	1	5	0	3	3	0	6	11	0.9
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	3	3	1	7	0	3	3	0	6	13	1.0
TRADE, BUSINESS NC	0	5	2	0	7	0	12	1	0	13	20	1.5
TRADE, BUS OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	0.2
TOTAL	0	6	2	0	8	0	14	1	0	15	23	1.8
MILITARY	0	15	10	0	25	0	7	5	1	13	38	2.9
EMPLOYMENT	0	28	36	2	66	0	39	28	2	69	135	10.4
OTHERS **	0	4	10	0	14	0	11	4	2	17	31	2.4
GRAND TOTAL	0	249	331	31	611	2	351	291	39	683	1,294	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

DURHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		18	28	18	10	22	6	
PRINCIPALS	43		1	44	18	26	26	18	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	40		29	69	27	42	28	41	
TOT-ADMINISTRATORS	93		48	141	63	78	76	65	
ELEMENTARY TEACHERS	1,068	98	340	1,506	232	1,274	958	536	12
SECONDARY TEACHERS	464	13	129	606	237	369	397	203	6
OTHER TEACHERS	10	1	3	14	7	7	5	9	
TOT-TEACHERS	1,542	112	472	2,126	476	1,650	1,360	748	18
GUIDANCE	79		7	86	14	72	43	43	
PSYCHOLOGICAL	16		4	20	5	15	17	3	
LIBRARIAN,AUDIOVISUA	45		2	47	1	46	25	22	
CONSULTANT,SUPERVISO	9	2	11	22	5	17	14	8	
OTHER PROFESSIONALS	77	2	50	129	25	104	82	44	3
TOT-PROFESSIONALS	1,861	116	594	2,571	589	1,982	1,617	933	21
TEACHER ASSISTANTS	477	30	56	563	68	495	235	318	10
TECHNICIANS			18	18	8	10	6	12	
CLERICAL,SECRETARIAL	89	3	133	225	8	217	130	95	
SERVICE WORKERS	96		82	178	144	34	15	150	13
SKILLED CRAFTS	15		90	105	105		73	32	
LABORERS,UNSKILLED									
TOTAL	2,538	149	973	3,660	922	2,738	2,076	1,540	44

1999-2000 Current Expense Expenditures by Source of Funds

DURHAM PUBLIC FINAL ADM 28,675

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	95,271,225	7,462,607	44,320,250	147,054,082	3,322.45	260.24	1,545.61	5,128.30	69.9
EMPLOYEE BENEFITS	20,582,141	1,700,560	9,637,559	31,920,260	717.77	59.30	336.10	1,113.17	15.2
PURCHASED SERVICES	1,471,413	709,414	11,269,781	13,450,608	51.31	24.74	393.02	469.07	6.4
SUPPLIES & MATERIALS	3,538,713	2,878,002	7,006,716	13,423,431	123.41	100.36	244.35	468.12	6.4
INSTRUCTIONAL EQUIP.	1,289,427	383,380	834,071	2,506,878	44.97	13.36	29.09	87.42	1.2
OTHER OBJECTS	51,771	559,527	1,292,893	1,904,191	1.81	19.51	45.09	66.41	0.9
TOTAL	122,204,690	13,693,490	74,361,270	210,259,450	4,261.72	477.51	2,593.26	7,332.49	100.0
PERCENT OF TOTAL	58.1	6.5	35.4	100.0					

EDGECOMBE

PO Box 7128
412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools

Pupil Accounting

EDGECOMBE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	613	659	637	635	635	618	696	619	592	759	577	481	415	7,936
ADM	594	631	611	603	616	593	663	600	552	675	533	457	389	7,517
ADA	559	599	583	576	583	564	623	564	512	623	499	430	367	7,082
MLD	603	628	609	608	625	597	654	603	542	635	502	431	367	7,404
PROM	553	565	594	592	610	589	623	574	537	481	429	373	351	6,871
N-P	50	63	15	16	15	8	31	29	5	154	73	58	16	533

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	574	623	578	616	616	596	630	654	574	683	551	483	407	7,585
ADM	567	621	576	609	612	591	626	645	568	668	546	478	400	7,507
ADA	550	603	559	595	594	573	605	617	546	618	522	459	381	7,222

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

EDGECOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	20	0	42	0	45	18	0	63	105	28.5
PUBLIC SR OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.1
TOTAL	0	23	20	0	43	0	48	18	0	66	109	29.6
PRIVATE SR INSTIT NC	0	9	4	0	13	0	6	8	0	14	27	7.3
PRIVATE SR OUT-STATE	0	1	3	0	4	0	3	3	0	6	10	2.7
TOTAL	0	10	7	0	17	0	9	11	0	20	37	10.1
COMM COLLEGE, TECH NC	0	20	30	1	51	0	47	39	0	86	137	37.2
C.C., TECH OUT-STATE	0	3	1	0	4	0	0	0	0	0	4	1.1
TOTAL	0	23	31	1	55	0	47	39	0	86	141	38.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.3
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	2	0	0	2	0	1	0	0	1	3	0.8
TRADE, BUSINESS NC	0	1	1	0	2	0	0	1	0	1	3	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.8
MILITARY	0	4	4	0	8	0	6	3	0	9	17	4.6
EMPLOYMENT	0	18	8	0	26	0	17	4	0	21	47	12.8
OTHERS **	0	4	2	0	6	0	3	2	0	5	11	3.0
GRAND TOTAL	0	85	73	1	159	0	131	78	0	209	368	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	10	22	7	15	18	4	
PRINCIPALS	14			14	8	6	8	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12			12	6	6	8	3	1
TOT-ADMINISTRATORS	37	1	10	48	21	27	34	13	1
ELEMENTARY TEACHERS	216	6	8	230	29	201	173	57	
SECONDARY TEACHERS	103	1		104	37	67	84	20	
OTHER TEACHERS	126	41		167	42	125	122	43	2
TOT-TEACHERS	445	48	8	501	108	393	379	120	2
GUIDANCE	19			19	4	15	13	6	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	14			14		14	12	2	
CONSULTANT,SUPERVISO	7		4	11	1	10	11		
OTHER PROFESSIONALS	7	6	4	17	2	15	14	3	
TOT-PROFESSIONALS	532	55	26	613	137	476	466	144	3
TEACHER ASSISTANTS	160	17	26	203	11	192	61	138	4
TECHNICIANS			3	3	3		1	2	
CLERICAL,SECRETARIAL	57		3	60	1	59	34	26	
SERVICE WORKERS	47		75	122	33	89	34	87	1
SKILLED CRAFTS	9		15	24	23	1	19	5	
LABORERS,UNSKILLED			4	4	4		2	2	
TOTAL	805	72	152	1,029	212	817	617	404	8

1999-2000 Current Expense Expenditures by Source of Funds

EDGECOMBE COUNTY FINAL ADM 7,517

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,039,678	3,326,157	3,315,852	33,681,687	3,597.14	442.49	441.11	4,480.74	68.7
EMPLOYEE BENEFITS	5,498,294	836,207	1,210,282	7,544,783	731.45	111.24	161.01	1,003.70	15.3
PURCHASED SERVICES	584,243	480,178	1,962,685	3,027,106	77.72	63.88	261.10	402.70	6.2
SUPPLIES & MATERIALS	1,143,633	1,907,189	946,165	3,996,987	152.14	253.72	125.87	531.73	8.2
INSTRUCTIONAL EQUIP.	411,291	42,523	173,378	627,192	54.71	5.67	23.06	83.44	1.3
OTHER OBJECTS	8,036	0	146,483	154,519	1.07	0.00	19.49	20.56	0.3
TOTAL	34,685,175	6,592,254	7,754,845	49,032,274	4,614.23	877.00	1,031.64	6,522.87	100.0
PERCENT OF TOTAL	70.7	13.5	15.8	100.0					

FORSYTH

PO Box 2513
1605 Miller Street
Winston-Salem, NC 27103

53 Elementary Schools
10 Secondary Schools
4 Combined Schools

Pupil Accounting

FORSYTH COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,711	3,850	3,811	3,869	3,812	3,710	3,489	3,407	3,185	3,810	3,010	2,961	2,284	44,909
ADM	3,540	3,716	3,690	3,751	3,706	3,596	3,386	3,313	3,098	3,488	2,793	2,697	2,198	42,972
ADA	3,351	3,538	3,531	3,595	3,551	3,445	3,191	3,103	2,887	3,241	2,613	2,500	2,066	40,612
MLD	3,591	3,722	3,703	3,775	3,716	3,613	3,385	3,313	3,081	3,374	2,682	2,552	2,174	42,681
PROM	3,414	3,530	3,594	3,694	3,674	3,582	3,251	3,149	2,956	3,025	2,626	2,404	2,135	41,034
N-P	177	192	109	81	42	31	134	164	125	349	56	148	39	1,647

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,581	3,709	3,674	3,702	3,796	3,724	3,603	3,476	3,352	3,725	3,094	2,897	2,415	44,748
ADM	3,482	3,648	3,611	3,638	3,737	3,676	3,552	3,417	3,296	3,652	3,041	2,841	2,394	43,985
ADA	3,371	3,535	3,502	3,528	3,636	3,575	3,414	3,274	3,157	3,457	2,900	2,692	2,290	42,331

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

FORSYTH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	122	292	12	428	1	152	339	13	505	933	44.7
PUBLIC SR OUT-STATE	0	7	26	2	35	1	15	24	1	41	76	3.6
TOTAL	2	129	318	14	463	2	167	363	14	546	1,009	48.3
PRIVATE SR INSTIT NC	0	27	41	2	70	0	26	70	5	101	171	8.2
PRIVATE SR OUT-STATE	0	9	23	0	32	0	11	23	0	34	66	3.2
TOTAL	0	36	64	2	102	0	37	93	5	135	237	11.4
COMM COLLEGE, TECH NC	5	49	134	4	192	2	91	146	7	246	438	21.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.1
TOTAL	5	49	135	4	193	2	91	147	7	247	440	21.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	4	3	2	9	9	0.4
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.1
TOTAL	0	1	0	0	1	0	4	4	2	10	11	0.5
TRADE, BUSINESS NC	0	14	16	5	35	0	38	15	1	54	89	4.3
TRADE, BUS OUT-STATE	0	1	6	0	7	0	1	1	0	2	9	0.4
TOTAL	0	15	22	5	42	0	39	16	1	56	98	4.7
MILITARY	0	21	23	4	48	0	5	3	0	8	56	2.7
EMPLOYMENT	1	17	70	8	96	0	20	26	2	48	144	6.9
OTHERS **	1	16	29	0	46	0	12	31	3	46	92	4.4
GRAND TOTAL	9	284	661	37	991	4	375	683	34	1,096	2,087	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

FORSYTH COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	18	3	29	50	30	20	39	11	
PRINCIPALS	67			67	36	31	44	22	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	70		30	100	36	64	57	42	1
TOT-ADMINISTRATORS	155	3	59	217	102	115	140	75	2
ELEMENTARY TEACHERS	1,311	57	138	1,506	98	1,408	1,154	332	20
SECONDARY TEACHERS	1,271	21	161	1,453	464	989	1,137	302	14
OTHER TEACHERS	142	1	28	171	40	131	146	25	
TOT-TEACHERS	2,724	79	327	3,130	602	2,528	2,437	659	34
GUIDANCE	111		2	113	21	92	73	38	2
PSYCHOLOGICAL	22			22	7	15	21	1	
LIBRARIAN,AUDIOVISUA	59		5	64	3	61	53	11	
CONSULTANT,SUPERVISO	4	4	18	26	5	21	16	10	
OTHER PROFESSIONALS	71	1	66	138	31	107	106	32	
TOT-PROFESSIONALS	3,146	87	477	3,710	771	2,939	2,846	826	38
TEACHER ASSISTANTS	463	114	121	698	105	593	356	330	12
TECHNICIANS	1	1	23	25	14	11	18	7	
CLERICAL,SECRETARIAL	125	9	183	317	15	302	238	76	3
SERVICE WORKERS	284	98	65	447	212	235	118	324	5
SKILLED CRAFTS	28		108	136	131	5	118	18	
LABORERS,UNSKILLED			23	23	23		20	3	
TOTAL	4,047	309	1,000	5,356	1,271	4,085	3,714	1,584	58

1999-2000 Current Expense Expenditures by Source of Funds

FORSYTH COUNTY FINAL ADM 42,972

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	142,608,257	10,365,792	49,723,488	202,697,537	3,318.63	241.23	1,157.11	4,716.97	70.9
EMPLOYEE BENEFITS	30,001,714	2,373,961	12,269,867	44,645,542	698.17	55.24	285.53	1,038.94	15.6
PURCHASED SERVICES	2,180,546	1,329,257	9,158,808	12,668,611	50.74	30.94	213.13	294.81	4.4
SUPPLIES & MATERIALS	6,274,568	4,079,410	10,469,212	20,823,190	146.02	94.93	243.63	484.58	7.3
INSTRUCTIONAL EQUIP.	3,133,147	417,520	209,573	3,760,240	72.91	9.71	4.88	87.50	1.3
OTHER OBJECTS	85,286	183,390	1,103,018	1,371,694	1.98	4.27	25.67	31.92	0.5
TOTAL	184,283,518	18,749,330	82,933,966	285,966,814	4,288.45	436.32	1,929.95	6,654.72	100.0
PERCENT OF TOTAL	64.4	6.6	29.0	100.0					

FRANKLIN

PO Box 449
105 South Bickett Boulevard
Louisburg, NC 27549

9 Elementary Schools
3 Secondary Schools

Pupil Accounting

FRANKLIN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	631	679	623	646	668	591	642	635	629	661	505	407	390	7,707
ADM	600	660	609	635	652	583	636	611	602	598	474	393	372	7,425
ADA	566	629	581	605	624	554	600	572	554	554	443	368	350	7,000
MLD	600	659	612	642	659	587	639	610	592	570	448	384	362	7,364
PROM	560	604	587	601	626	576	616	582	573	474	369	358	354	6,880
N-P	40	55	25	41	33	11	23	28	19	96	79	26	8	484

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	641	644	640	621	630	654	618	629	600	668	553	388	354	7,640
ADM	622	630	627	612	621	645	635	632	607	652	541	381	351	7,556
ADA	604	608	609	594	601	624	614	605	575	608	514	364	331	7,251

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	23	1	40	0	30	36	0	66	106	30.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	23	1	40	0	30	36	0	66	106	30.5
PRIVATE SR INSTIT NC	0	5	1	0	6	0	2	9	0	11	17	4.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	3	0	5	6	1.7
TOTAL	0	5	2	0	7	0	4	12	0	16	23	6.6
COMM COLLEGE, TECH NC	0	16	31	0	47	0	21	39	0	60	107	30.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	31	0	47	0	21	39	0	60	107	30.7
PRIVATE JR COLLEGE NC	0	0	6	0	6	0	0	4	1	5	11	3.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	7	0	7	0	0	4	1	5	12	3.4
TRADE, BUSINESS NC	0	2	0	0	2	0	0	1	0	1	3	0.9
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	2	3	0	5	0	0	2	0	2	7	2.0
MILITARY	0	13	4	0	17	0	1	1	0	2	19	5.5
EMPLOYMENT	0	24	19	0	43	0	18	13	0	31	74	21.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	76	89	1	166	0	74	107	1	182	348	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	19	2	6	27	9	18	21	6	
PRINCIPALS	12			12	8	4	8	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		4	13	6	7	12	1	
TOT-ADMINISTRATORS	40	2	10	52	23	29	41	11	
ELEMENTARY TEACHERS	338	27	5	370	58	312	289	77	4
SECONDARY TEACHERS	126	2	1	129	45	84	102	23	4
OTHER TEACHERS	2	1		3		3	2		1
TOT-TEACHERS	466	30	6	502	103	399	393	100	9
GUIDANCE	17		3	20	4	16	14	6	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	12			12		12	9	2	1
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	14		1	15	3	12	12	3	
TOT-PROFESSIONALS	551	32	20	603	134	469	471	122	10
TEACHER ASSISTANTS	129	23	12	164	9	155	87	76	1
TECHNICIANS		5	5	10	5	5	6	4	
CLERICAL,SECRETARIAL	30	1	14	45		45	32	13	
SERVICE WORKERS	35	79	12	126	26	100	61	65	
SKILLED CRAFTS	7		10	17	17		15	2	
LABORERS,UNSKILLED									
TOTAL	752	140	73	965	191	774	672	282	11

1999-2000 Current Expense Expenditures by Source of Funds

FRANKLIN COUNTY FINAL ADM 7,425

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,760,223	1,899,991	3,013,349	28,673,563	3,200.03	255.89	405.84	3,861.76	65.5
EMPLOYEE BENEFITS	5,244,964	455,015	916,499	6,616,478	706.39	61.29	123.43	891.11	15.1
PURCHASED SERVICES	653,222	264,154	1,823,768	2,741,144	87.98	35.57	245.63	369.18	6.3
SUPPLIES & MATERIALS	1,412,874	1,081,316	2,037,321	4,531,511	190.29	145.62	274.39	610.30	10.3
INSTRUCTIONAL EQUIP.	842,443	86,473	1	928,917	113.46	11.65	0.00	125.11	2.1
OTHER OBJECTS	167	87,370	216,284	303,821	0.02	11.77	29.13	40.92	0.7
TOTAL	31,913,893	3,874,319	8,007,222	43,795,434	4,298.17	521.79	1,078.42	5,898.38	100.0
PERCENT OF TOTAL	72.9	8.8	18.3	100.0					

GASTON

PO Box 1397
943 Osceola Street
Gastonia, NC 28054

41 Elementary Schools
9 Secondary Schools
2 Combined Schools

Pupil Accounting

GASTON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,451	2,513	2,512	2,717	2,624	2,490	2,636	2,558	2,627	3,084	2,163	1,607	1,574	31,556
ADM	2,304	2,394	2,415	2,633	2,534	2,418	2,473	2,397	2,434	2,685	1,985	1,552	1,521	29,745
ADA	2,182	2,288	2,315	2,525	2,432	2,317	2,329	2,251	2,276	2,474	1,869	1,465	1,429	28,152
MLD	2,316	2,390	2,424	2,641	2,512	2,425	2,468	2,380	2,404	2,453	1,897	1,540	1,495	29,345
PROM	2,157	2,203	2,308	2,534	2,437	2,417	2,364	2,296	2,357	1,967	1,660	1,414	1,462	27,576
N-P	159	187	116	107	75	8	104	84	47	486	237	126	33	1,769

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,268	2,367	2,366	2,438	2,622	2,466	2,576	2,516	2,403	2,920	2,230	1,813	1,519	30,504
ADM	2,204	2,353	2,337	2,421	2,600	2,451	2,545	2,472	2,370	2,853	2,192	1,783	1,501	30,082
ADA	2,138	2,275	2,270	2,347	2,520	2,383	2,434	2,360	2,249	2,685	2,090	1,701	1,429	28,881

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

GASTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	38	161	9	208	1	46	188	4	239	447	32.1
PUBLIC SR OUT-STATE	0	4	9	0	13	0	3	11	0	14	27	1.9
TOTAL	0	42	170	9	221	1	49	199	4	253	474	34.1
PRIVATE SR INSTIT NC	0	8	32	0	40	1	10	52	3	66	106	7.6
PRIVATE SR OUT-STATE	0	3	5	1	9	0	1	8	0	9	18	1.3
TOTAL	0	11	37	1	49	1	11	60	3	75	124	8.9
COMM COLLEGE, TECH NC	1	25	157	4	187	0	24	204	10	238	425	30.5
C.C., TECH OUT-STATE	0	1	1	0	2	0	1	2	0	3	5	0.4
TOTAL	1	26	158	4	189	0	25	206	10	241	430	30.9
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	4	0	4	7	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	4	0	4	7	0.5
TRADE, BUSINESS NC	0	1	14	0	15	0	13	33	0	46	61	4.4
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.3
TOTAL	0	1	16	0	17	0	13	35	0	48	65	4.7
MILITARY	0	17	25	1	43	0	6	6	0	12	55	4.0
EMPLOYMENT	0	22	78	2	102	0	28	76	5	109	211	15.2
OTHERS **	0	3	6	0	9	0	3	14	0	17	26	1.9
GRAND TOTAL	1	122	493	17	633	2	135	600	22	759	1,392	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

GASTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	7	23	10	13	21	2	
PRINCIPALS	52			52	30	22	46	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	39		24	63	30	33	51	11	1
TOT-ADMINISTRATORS	106	1	31	138	70	68	118	19	1
ELEMENTARY TEACHERS	755	84	27	866	36	830	800	64	2
SECONDARY TEACHERS	912	22	21	955	297	658	866	72	17
OTHER TEACHERS	26	4	3	33	4	29	31	2	
TOT-TEACHERS	1,693	110	51	1,854	337	1,517	1,697	138	19
GUIDANCE	67		3	70	8	62	61	9	
PSYCHOLOGICAL	3	10		13	3	10	13		
LIBRARIAN,AUDIOVISUA	52		3	55	3	52	52	3	
CONSULTANT,SUPERVISO	11	2	22	35	12	23	31	3	1
OTHER PROFESSIONALS	37	6	4	47	4	43	38	9	
TOT-PROFESSIONALS	1,969	129	114	2,212	437	1,775	2,010	181	21
TEACHER ASSISTANTS	569	69	31	669	31	638	567	96	6
TECHNICIANS	2			2	2		2		
CLERICAL,SECRETARIAL	142	7	56	205	4	201	193	11	1
SERVICE WORKERS	139		352	491	114	377	352	131	8
SKILLED CRAFTS	80		53	133	77	56	105	27	1
LABORERS,UNSKILLED	3			3	2	1		3	
TOTAL	2,904	205	606	3,715	667	3,048	3,229	449	37

1999-2000 Current Expense Expenditures by Source of Funds

GASTON COUNTY FINAL ADM 29,745

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	94,428,947	7,116,775	17,091,753	118,637,475	3,174.62	239.25	574.61	3,988.48	69.5
EMPLOYEE BENEFITS	20,365,701	1,564,317	3,589,954	25,519,972	684.68	52.59	120.69	857.96	15.0
PURCHASED SERVICES	2,837,200	622,689	7,192,677	10,652,566	95.38	20.94	241.81	358.13	6.2
SUPPLIES & MATERIALS	4,511,326	2,924,533	4,855,720	12,291,579	151.67	98.32	163.24	413.23	7.2
INSTRUCTIONAL EQUIP.	656,413	264,946	1,441,539	2,362,898	22.07	8.91	48.46	79.44	1.4
OTHER OBJECTS	27,125	342,698	766,894	1,136,717	0.91	11.53	25.78	38.22	0.7
TOTAL	122,826,712	12,835,958	34,938,537	170,601,207	4,129.33	431.54	1,174.59	5,735.46	100.0
PERCENT OF TOTAL	72.0	7.5	20.5	100.0					

GATES

PO Box 125
205 Main Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School

Pupil Accounting

GATES COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	154	156	168	155	182	182	171	157	175	240	146	140	111	2,137
ADM	146	149	159	148	174	176	166	152	169	217	135	123	106	2,020
ADA	137	142	153	142	168	169	156	144	160	201	127	114	98	1,911
MLD	147	149	158	148	172	181	167	155	169	210	127	115	103	2,001
PROM	141	137	158	147	171	178	163	151	164	169	122	111	103	1,915
N-P	6	12	0	1	1	3	4	4	5	41	5	4	0	86

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	132	153	141	157	149	181	187	168	151	214	180	118	111	2,042
ADM	130	151	141	156	148	178	183	166	148	211	178	118	111	2,019
ADA	123	146	137	152	143	174	178	158	143	201	170	113	106	1,944

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

GATES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	13	0	23	0	16	13	0	29	52	50.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.0
TOTAL	0	10	13	0	23	0	17	13	0	30	53	51.5
PRIVATE SR INSTIT NC	0	1	0	0	1	0	1	1	0	2	3	2.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	1	0	2	3	2.9
COMM COLLEGE, TECH NC	0	2	6	0	8	0	9	8	0	17	25	24.3
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.9
TOTAL	0	3	6	0	9	0	10	8	0	18	27	26.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	2.9
TOTAL	0	0	0	0	0	0	1	2	0	3	3	2.9
MILITARY	0	2	1	0	3	0	3	1	0	4	7	6.8
EMPLOYMENT	0	0	4	0	4	0	4	2	0	6	10	9.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	16	24	0	40	0	36	27	0	63	103	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

GATES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		3	12	6	6	8	4	
PRINCIPALS	5			5	5		3	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	2	1	
TOT-ADMINISTRATORS	16		4	20	12	8	13	7	
ELEMENTARY TEACHERS	94	2	3	99	10	89	66	31	2
SECONDARY TEACHERS	38			38	9	29	28	9	1
OTHER TEACHERS	7			7	2	5	7		
TOT-TEACHERS	139	2	3	144	21	123	101	40	3
GUIDANCE	5		1	6		6	5	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4		1	5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2		1	3		3	2	1	
TOT-PROFESSIONALS	167	2	10	179	34	145	127	49	3
TEACHER ASSISTANTS	43	9	1	53	3	50	16	36	1
TECHNICIANS									
CLERICAL,SECRETARIAL	12		13	25		25	9	16	
SERVICE WORKERS	30		21	51	14	37	13	38	
SKILLED CRAFTS			2	2	2		1	1	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	252	11	49	312	55	257	166	142	4

1999-2000 Current Expense Expenditures by Source of Funds

GATES COUNTY FINAL ADM 2,020

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,666,300	542,944	991,160	10,200,404	4,290.25	268.78	490.67	5,049.70	68.9
EMPLOYEE BENEFITS	1,843,883	125,521	211,183	2,180,587	912.81	62.14	104.55	1,079.50	14.8
PURCHASED SERVICES	265,115	83,812	511,680	860,607	131.25	41.48	253.31	426.04	5.8
SUPPLIES & MATERIALS	405,384	304,209	353,699	1,063,292	200.69	150.59	175.10	526.38	7.2
INSTRUCTIONAL EQUIP.	221,656	23,734	81,268	326,658	109.73	11.75	40.23	161.71	2.2
OTHER OBJECTS	923	19,855	144,804	165,582	0.46	9.82	71.69	81.97	1.1
TOTAL	11,403,261	1,100,075	2,293,794	14,797,130	5,645.19	544.56	1,135.55	7,325.30	100.0
PERCENT OF TOTAL	77.1	7.4	15.5	100.0					

GRAHAM

PO Box 605
Main Street
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Pupil Accounting

GRAHAM COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	100	119	109	96	100	117	93	110	96	91	73	74	75	1,253
ADM	93	111	103	92	94	112	88	106	89	85	71	69	74	1,187
ADA	87	105	100	88	89	107	84	100	84	81	67	66	70	1,128
MLD	90	111	104	91	96	114	88	109	88	85	70	69	73	1,188
PROM	90	101	96	89	90	113	88	108	82	79	60	65	73	1,134
N-P	0	10	8	2	6	1	0	1	6	6	10	4	0	54

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	100	100	104	102	92	93	117	90	115	88	87	63	65	1,216
ADM	100	100	104	102	92	93	116	88	114	89	85	64	65	1,212
ADA	96	97	101	98	88	91	112	85	108	87	81	61	61	1,166

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	8	0	8	0	0	7	0	7	15	21.1
PUBLIC SR OUT-STATE	0	0	0	0	0	1	0	2	0	3	3	4.2
TOTAL	0	0	8	0	8	1	0	9	0	10	18	25.4
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	3	0	3	3	4.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.8
TOTAL	0	0	2	0	2	0	0	3	0	3	5	7.0
COMM COLLEGE, TECH NC	2	0	11	0	13	1	0	8	0	9	22	31.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	0	11	0	13	1	0	8	0	9	22	31.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	2	0	2	4	5.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	5.6
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.4
EMPLOYMENT	1	0	12	0	13	1	0	5	0	6	19	26.8
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.8
GRAND TOTAL	3	0	35	0	38	3	0	30	0	33	71	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

GRAHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	4	3	7		
PRINCIPALS	3			3	2	1	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	12			12	8	4	12		
ELEMENTARY TEACHERS	49	3		52	9	43	52		
SECONDARY TEACHERS	27			27	11	16	25		2
OTHER TEACHERS	7	5	1	13	5	8	12		1
TOT-TEACHERS	83	8	1	92	25	67	89		3
GUIDANCE	4			4	1	3	4		
PSYCHOLOGICAL			1	1		1	1		
LIBRARIAN,AUDIOVISUA	2			2		2	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	101	8	2	111	34	77	108		3
TEACHER ASSISTANTS	34	7	9	50	1	49	46		4
TECHNICIANS		1		1		1	1		
CLERICAL,SECRETARIAL	12			12	1	11	12		
SERVICE WORKERS	23		15	38	18	20	38		
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	172	16	26	214	56	158	207		7

1999-2000 Current Expense Expenditures by Source of Funds

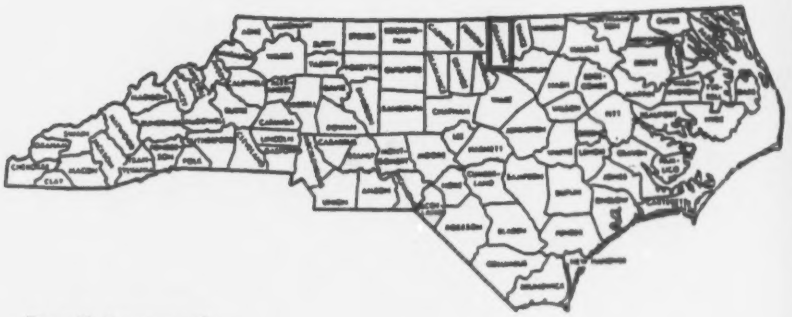
GRAHAM COUNTY FINAL ADM 1,187

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,487,294	502,891	369,910	6,360,095	4,622.83	423.67	311.63	5,358.13	66.8
EMPLOYEE BENEFITS	1,224,162	113,004	114,897	1,452,063	1,031.31	95.19	96.80	1,223.30	15.3
PURCHASED SERVICES	321,580	164,302	107,720	593,602	270.92	138.42	90.75	500.09	6.2
SUPPLIES & MATERIALS	340,210	168,265	241,070	749,545	286.61	141.76	203.09	631.46	7.9
INSTRUCTIONAL EQUIP.	247,272	46,919	4,556	298,747	208.32	39.52	3.84	251.68	3.1
OTHER OBJECTS	1,279	7,266	57,184	65,729	1.08	6.11	48.18	55.37	0.7
TOTAL	7,621,797	1,002,647	895,337	9,519,781	6,421.07	844.67	754.29	8,020.03	100.0
PERCENT OF TOTAL	80.1	10.5	9.4	100.0					

GRANVILLE

PO Box 927
101 Delacroix Street
Oxford, NC 27565

11 Elementary Schools
2 Secondary Schools



Pupil Accounting

GRANVILLE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	663	704	753	715	735	703	605	662	696	687	484	444	336	8,187
ADM	635	684	735	687	711	689	588	632	667	630	444	409	325	7,836
ADA	601	651	703	660	678	652	558	592	621	581	413	380	293	7,383
MLD	638	685	731	688	710	694	591	622	657	598	415	394	319	7,742
PROM	589	602	699	635	698	647	573	585	625	460	377	353	310	7,153
N-P	49	83	32	53	12	47	18	37	32	138	38	41	9	589

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	642	692	656	755	681	750	669	639	632	767	499	411	376	8,169
ADM	635	684	649	749	676	743	665	629	626	751	491	401	374	8,073
ADA	613	664	633	731	659	717	639	606	597	703	467	378	353	7,760

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

GRANVILLE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	21	1	35	0	24	31	0	55	90	29.3
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.7
TOTAL	0	14	21	1	36	0	25	31	0	56	92	30.0
PRIVATE SR INSTIT NC	0	2	3	0	5	0	1	10	0	11	16	5.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	0	2	3	0	5	0	3	10	0	13	18	5.9
COMM COLLEGE, TECH NC	0	23	35	0	58	0	30	28	1	59	117	38.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	23	36	0	59	0	30	28	1	59	118	38.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	8	0	8	8	2.6
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	0	0	2	0	0	8	0	8	10	3.3
MILITARY	0	7	11	0	18	0	0	6	0	6	24	7.8
EMPLOYMENT	0	11	16	0	27	0	12	5	0	17	44	14.3
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.3
GRAND TOTAL	0	59	87	2	148	0	70	88	1	159	307	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12		3	15	9	6	11	4	
PRINCIPALS	13			13	10	3	6	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		4	15	7	8	8	7	
TOT-ADMINISTRATORS	36		7	43	26	17	25	18	
ELEMENTARY TEACHERS	196	23	15	234	26	208	192	42	
SECONDARY TEACHERS	114	1	4	119	41	78	95	24	
OTHER TEACHERS	142			142	45	97	108	34	
TOT-TEACHERS	452	24	19	495	112	383	395	100	
GUIDANCE	24		1	25	6	19	17	8	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	14			14		14	9	5	
CONSULTANT,SUPERVISO	5			5	2	3	3	2	
OTHER PROFESSIONALS	35	1		36	8	28	31	5	
TOT-PROFESSIONALS	566	25	27	618	154	464	480	138	
TEACHER ASSISTANTS	166	14	27	207	12	195	118	87	2
TECHNICIANS									
CLERICAL,SECRETARIAL	37	1	28	66	2	64	40	26	
SERVICE WORKERS	15		87	102	43	59	38	64	
SKILLED CRAFTS	7		12	19	19		14	5	
LABORERS,UNSKILLED									
TOTAL	791	40	181	1,012	230	782	690	320	2

1999-2000 Current Expense Expenditures by Source of Funds

GRANVILLE COUNTY FINAL ADM 7,836

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,333,234	1,827,034	5,048,786	32,209,054	3,232.93	233.15	644.31	4,110.39	67.8
EMPLOYEE BENEFITS	5,442,140	423,493	1,144,305	7,009,938	694.50	54.05	146.03	894.58	14.8
PURCHASED SERVICES	617,123	513,910	2,953,521	4,084,554	78.75	65.58	376.92	521.25	8.6
SUPPLIES & MATERIALS	1,390,906	622,725	1,203,403	3,217,034	177.50	79.48	153.57	410.55	6.8
INSTRUCTIONAL EQUIP.	377,374	84,162	54,762	516,298	48.16	10.74	6.99	65.89	1.1
OTHER OBJECTS	1,035	137,749	296,790	435,574	0.13	17.58	37.88	55.59	0.9
TOTAL	33,161,812	3,609,073	10,701,567	47,472,452	4,231.97	460.58	1,365.70	6,058.25	100.0
PERCENT OF TOTAL	69.9	7.6	22.5	100.0					

GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

3 Elementary Schools
1 Secondary School

Pupil Accounting

GREENE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	249	229	247	245	227	219	209	218	257	333	202	186	165	2,986
ADM	239	228	253	238	221	214	200	213	251	300	179	171	157	2,864
ADA	227	218	242	229	213	206	186	199	231	276	165	161	146	2,699
MLD	243	230	257	238	223	214	202	216	251	281	167	163	156	2,841
PROM	213	197	240	233	217	214	196	213	250	205	143	153	154	2,628
N-P	30	33	17	5	6	0	6	3	1	76	24	10	2	213

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	247	259	227	257	255	234	226	205	230	330	233	153	160	3,016
ADM	246	255	225	253	250	231	222	205	227	321	227	151	158	2,971
ADA	238	250	220	249	244	224	215	195	216	300	215	143	151	2,860

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

GREENE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	8	0	16	0	13	12	0	25	41	27.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	8	0	16	0	13	12	0	25	41	27.9
PRIVATE SR INSTIT NC	0	3	0	0	3	0	1	2	0	3	6	4.1
PRIVATE SR OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	2.0
TOTAL	0	4	0	0	4	0	3	2	0	5	9	6.1
COMM COLLEGE, TECH NC	0	7	27	1	35	0	16	17	0	33	68	46.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	27	1	35	0	16	17	0	33	68	46.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	0	0	1	0	5	0	0	5	6	4.1
EMPLOYMENT	0	10	3	0	13	0	8	1	0	9	22	15.0
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	0.7
GRAND TOTAL	0	31	38	1	70	0	45	32	0	77	147	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

GREENE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2		9	5	4	8	1	
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	2	4	5	1	
TOT-ADMINISTRATORS	16	2	1	19	8	11	16	3	
ELEMENTARY TEACHERS	60	10		70	1	69	61	7	2
SECONDARY TEACHERS	76		1	77	13	64	63	13	1
OTHER TEACHERS	49	4	5	58	15	43	52	5	1
TOT-TEACHERS	185	14	6	205	29	176	176	25	4
GUIDANCE	9			9	2	7	8	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	1		3	1	2	1	2	
TOT-PROFESSIONALS	217	17	7	241	40	201	206	31	4
TEACHER ASSISTANTS	61	17	4	82	6	76	40	40	2
TECHNICIANS	5			5		5	4	1	
CLERICAL,SECRETARIAL	23	2		25		25	18	7	
SERVICE WORKERS	24		32	56	13	43	22	34	
SKILLED CRAFTS	5		5	10	10		7	3	
LABORERS,UNSKILLED									
TOTAL	335	36	48	419	69	350	297	116	6

1999-2000 Current Expense Expenditures by Source of Funds

GREENE COUNTY FINAL ADM 2,864

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,827,735	1,183,950	873,077	12,884,762	3,780.63	413.39	304.85	4,498.87	65.4
EMPLOYEE BENEFITS	2,414,784	303,365	203,122	2,921,271	843.15	105.93	70.92	1,020.00	14.9
PURCHASED SERVICES	553,917	459,996	777,650	1,791,563	193.41	160.61	271.53	625.55	9.1
SUPPLIES & MATERIALS	594,645	394,751	608,930	1,598,326	207.63	137.82	212.62	558.07	8.1
INSTRUCTIONAL EQUIP.	297,925	47,742	22,593	368,260	104.02	16.67	7.89	128.58	1.9
OTHER OBJECTS	3,763	21,412	99,880	125,055	1.31	7.48	34.87	43.66	0.6
TOTAL	14,692,769	2,411,216	2,585,252	19,689,237	5,130.15	841.90	902.68	6,874.73	100.0
PERCENT OF TOTAL	74.6	12.3	13.1	100.0					

GUILFORD

PO Box 880
712 North Eugene Street
Greensboro, NC 27401

80 Elementary Schools
15 Secondary Schools
3 Combined Schools

Pupil Accounting

GUILFORD COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	5,324	5,503	5,471	5,452	5,362	5,263	5,165	5,063	4,945	5,737	4,349	3,860	3,260	64,754
ADM	5,004	5,226	5,250	5,214	5,163	5,056	4,914	4,808	4,674	5,125	4,019	3,572	3,165	61,190
ADA	4,718	4,971	5,011	4,987	4,945	4,837	4,635	4,484	4,331	4,744	3,761	3,331	2,936	57,691
MLD	5,028	5,221	5,258	5,202	5,185	5,061	4,903	4,780	4,619	4,876	3,876	3,409	3,137	60,555
PROM	4,742	4,919	5,028	5,025	5,097	5,031	4,757	4,638	4,532	4,288	3,615	3,164	3,087	57,923
N-P	286	302	230	177	88	30	146	142	87	588	261	245	50	2,632

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,809	5,226	5,201	5,202	5,208	5,171	5,169	4,992	4,878	5,616	4,547	3,940	3,249	63,208
ADM	4,695	5,155	5,134	5,152	5,136	5,130	5,076	4,913	4,785	5,436	4,450	3,863	3,210	62,135
ADA	4,520	4,986	4,992	5,010	4,986	4,985	4,897	4,723	4,544	5,123	4,228	3,637	3,016	59,647

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

GUILFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	148	389	26	564	2	205	482	35	724	1,288	42.6
PUBLIC SR OUT-STATE	0	9	28	4	41	0	13	47	1	61	102	3.4
TOTAL	1	157	417	30	605	2	218	529	36	785	1,390	46.0
PRIVATE SR INSTIT NC	0	27	73	4	104	1	38	125	2	166	270	8.9
PRIVATE SR OUT-STATE	0	11	32	0	43	0	18	51	2	71	114	3.8
TOTAL	0	38	105	4	147	1	56	176	4	237	384	12.7
COMM COLLEGE, TECH NC	2	101	199	19	321	2	132	231	17	382	703	23.3
C.C., TECH OUT-STATE	0	13	7	0	20	0	3	4	0	7	27	0.9
TOTAL	2	114	206	19	341	2	135	235	17	389	730	24.2
PRIVATE JR COLLEGE NC	0	3	2	0	5	0	0	2	0	2	7	0.2
PRIVATE JR OUT-STATE	0	6	1	1	8	0	2	3	1	6	14	0.5
TOTAL	0	9	3	1	13	0	2	5	1	8	21	0.7
TRADE, BUSINESS NC	0	1	2	0	3	0	15	7	2	24	27	0.9
TRADE, BUS OUT-STATE	0	0	8	0	8	0	2	1	0	3	11	0.4
TOTAL	0	1	10	0	11	0	17	8	2	27	38	1.3
MILITARY	0	43	34	4	81	0	8	9	0	17	98	3.2
EMPLOYMENT	0	55	86	8	149	0	37	67	8	112	261	8.6
OTHERS **	0	11	39	2	52	0	12	32	2	46	98	3.2
GRAND TOTAL	3	428	900	68	1,399	5	485	1,061	70	1,621	3,020	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

GUILFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	16	2	18	36	15	21	26	10	
PRINCIPALS	96		1	97	41	56	61	36	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	79		15	94	43	51	53	41	
TOT-ADMINISTRATORS	191	2	34	227	99	128	140	87	
ELEMENTARY TEACHERS	1,990	78	281	2,349	301	2,048	1,764	539	46
SECONDARY TEACHERS	766	2	143	911	367	544	711	187	13
OTHER TEACHERS	430	101	103	634	104	530	464	157	13
TOT-TEACHERS	3,186	181	527	3,894	772	3,122	2,939	883	72
GUIDANCE	171	2	16	189	33	156	119	69	1
PSYCHOLOGICAL	29	3		32	5	27	27	5	
LIBRARIAN,AUDIOVISUA	110		7	117	4	113	101	15	1
CONSULTANT,SUPERVISO	5	2	4	11	3	8	8	3	
OTHER PROFESSIONALS	200	29	103	332	50	282	240	85	7
TOT-PROFESSIONALS	3,892	219	691	4,802	966	3,836	3,574	1,147	81
TEACHER ASSISTANTS	881	84	353	1,318	68	1,250	779	505	34
TECHNICIANS		1	29	30	9	21	24	5	1
CLERICAL,SECRETARIAL	235	11	168	414	7	407	301	109	4
SERVICE WORKERS	573	349	144	1,066	295	771	473	578	15
SKILLED CRAFTS	33		124	157	154	3	131	23	3
LABORERS,UNSKILLED			6	6	5	1	6		
TOTAL	5,614	664	1,515	7,793	1,504	6,289	5,288	2,367	138

1999-2000 Current Expense Expenditures by Source of Funds

GUILFORD COUNTY FINAL ADM 61,190

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	196,743,431	13,157,833	64,184,199	274,085,463	3,215.29	215.03	1,048.93	4,479.25	68.2
EMPLOYEE BENEFITS	42,243,039	3,044,659	15,026,421	60,314,119	690.36	49.76	245.57	985.69	15.0
PURCHASED SERVICES	4,366,309	2,001,913	26,663,835	33,032,057	71.36	32.72	435.75	539.83	8.2
SUPPLIES & MATERIALS	9,611,110	6,167,948	13,871,191	29,650,249	157.07	100.80	226.69	484.56	7.4
INSTRUCTIONAL EQUIP.	2,557,256	1,146,887	36,029	3,740,172	41.79	18.74	0.59	61.12	0.9
OTHER OBJECTS	1,048	200,960	823,066	1,025,074	0.02	3.28	13.45	16.75	0.3
TOTAL	255,522,193	25,720,200	120,604,741	401,847,134	4,175.89	420.33	1,970.98	6,567.20	100.0
PERCENT OF TOTAL	63.6	6.4	30.0	100.0					

HALIFAX

PO Box 468
9525 Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HALIFAX COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	495	537	545	552	500	499	511	452	448	708	447	321	304	6,319
ADM	481	516	536	541	491	486	512	448	428	640	414	295	295	6,083
ADA	462	501	516	525	475	473	490	425	403	573	373	268	273	5,757
MLD	481	514	536	543	491	486	508	443	424	594	390	276	296	5,982
PROM	478	482	504	537	481	483	507	442	421	457	328	246	285	5,651
N-P	3	32	32	6	10	3	1	1	3	137	62	30	11	331

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	427	499	522	487	534	476	471	526	446	616	466	340	273	6,083
ADM	422	495	515	484	531	473	467	517	439	586	456	336	274	5,995
ADA	410	483	506	474	521	464	456	501	427	543	428	315	259	5,787

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

HALIFAX COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	37	1	0	39	3	63	0	0	66	105	36.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	37	1	0	39	3	63	0	0	66	105	36.1
PRIVATE SR INSTIT NC	0	2	0	0	2	0	5	0	0	5	7	2.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	4	0	0	4	4	1.4
TOTAL	0	2	0	0	2	0	9	0	0	9	11	3.8
COMM COLLEGE, TECH NC	1	13	1	0	15	2	31	2	0	35	50	17.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	13	1	0	15	2	31	2	0	35	50	17.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	3	0	0	0	3	5	1.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.4
TOTAL	0	3	0	0	3	3	3	0	0	6	9	3.1
MILITARY	0	13	0	1	14	0	4	1	0	5	19	6.5
EMPLOYMENT	2	42	0	0	44	1	31	0	0	32	76	26.1
OTHERS **	1	6	1	0	8	0	13	0	0	13	21	7.2
GRAND TOTAL	5	116	3	1	125	9	154	3	0	166	291	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HALIFAX COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	4	13	7	6	3	9	1
PRINCIPALS	16			16	8	8	2	13	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		4	13	7	6	1	11	1
TOT-ADMINISTRATORS	33	1	8	42	22	20	6	33	3
ELEMENTARY TEACHERS	141	18	2	161	9	152	44	110	7
SECONDARY TEACHERS	185	12	3	200	62	138	32	164	4
OTHER TEACHERS	15	1		16	3	13	7	8	1
TOT-TEACHERS	341	31	5	377	74	303	83	282	12
GUIDANCE	13			13	1	12	3	10	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	12			12	1	11	5	7	
CONSULTANT,SUPERVISO	1	4	3	8	2	6	2	6	
OTHER PROFESSIONALS	20	4	4	28	9	19	8	20	
TOT-PROFESSIONALS	420	40	20	480	109	371	107	358	15
TEACHER ASSISTANTS	119	40	22	181	20	161	19	154	8
TECHNICIANS	5		1	6	2	4		6	
CLERICAL,SECRETARIAL	40	5	5	50		50	8	42	
SERVICE WORKERS	46	53	19	118	38	80	7	109	2
SKILLED CRAFTS	9		20	29	29		9	19	1
LABORERS,UNSKILLED									
TOTAL	639	138	87	864	198	666	150	688	26

1999-2000 Current Expense Expenditures by Source of Funds

HALIFAX COUNTY FINAL ADM 6,083

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,694,858	3,875,738	1,967,444	27,538,040	3,566.47	637.15	323.43	4,527.05	66.8
EMPLOYEE BENEFITS	4,799,207	953,834	448,396	6,201,437	788.95	156.81	73.71	1,019.47	15.0
PURCHASED SERVICES	896,939	687,291	1,636,640	3,220,870	147.45	112.99	269.05	529.49	7.8
SUPPLIES & MATERIALS	1,286,576	1,158,516	764,751	3,209,843	211.50	190.45	125.72	527.67	7.8
INSTRUCTIONAL EQUIP.	417,357	328,204	0	745,561	68.61	53.95	0.00	122.56	1.8
OTHER OBJECTS	4,104	42,173	278,368	324,645	0.67	6.94	45.76	53.37	0.8
TOTAL	29,099,041	7,045,756	5,095,599	41,240,396	4,783.65	1158.29	837.67	6,779.61	100.0
PERCENT OF TOTAL	70.6	17.0	12.4	100.0					

Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

3 Elementary Schools
1 Secondary School

Pupil Accounting

ROANOKE RAPIDS CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	228	270	258	279	245	259	248	240	274	273	183	205	183	3,145
ADM	223	266	247	273	238	253	241	232	264	256	172	187	174	3,026
ADA	211	257	237	262	229	244	229	220	250	244	166	179	168	2,896
MLD	222	263	250	272	233	253	238	234	260	249	169	178	172	2,993
PROM	189	240	237	257	228	250	221	214	243	189	152	165	170	2,755
N-P	33	23	13	15	5	3	17	20	17	60	17	13	2	238

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	246	220	256	261	262	227	267	234	232	318	214	170	171	3,078
ADM	241	219	254	258	258	224	263	232	229	313	214	167	171	3,043
ADA	235	212	247	253	250	218	255	222	222	299	206	161	167	2,947

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ROANOKE RAPIDS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	22	0	24	0	3	19	0	22	46	28.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	3	1	0	4	5	3.0
TOTAL	0	2	23	0	25	0	6	20	0	26	51	31.1
PRIVATE SR INSTIT NC	0	1	7	0	8	0	2	8	1	11	19	11.6
PRIVATE SR OUT-STATE	0	1	2	0	3	0	1	2	0	3	6	3.7
TOTAL	0	2	9	0	11	0	3	10	1	14	25	15.2
COMM COLLEGE, TECH NC	0	2	27	2	31	0	5	30	2	37	68	41.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	27	2	31	0	5	30	2	37	68	41.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.8
MILITARY	0	0	1	0	1	0	0	1	0	1	2	1.2
EMPLOYMENT	0	0	7	0	7	0	1	4	0	5	12	7.3
OTHERS **	0	1	0	0	1	0	0	2	0	2	3	1.8
GRAND TOTAL	0	7	69	2	78	0	15	68	3	86	164	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		3	10	3	7	10		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	3	3	5	1	
TOT-ADMINISTRATORS	15		5	20	7	13	18	2	
ELEMENTARY TEACHERS	130	4		134	11	123	131	1	2
SECONDARY TEACHERS	56	1		57	25	32	51	5	1
OTHER TEACHERS									
TOT-TEACHERS	186	5		191	36	155	182	6	3
GUIDANCE	9			9	2	7	9		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	6			6		6	6		
TOT-PROFESSIONALS	221	5	5	231	45	186	220	8	3
TEACHER ASSISTANTS	60	4	6	70	3	67	67	3	
TECHNICIANS	1		4	5	2	3	5		
CLERICAL,SECRETARIAL	20		6	26		26	23	2	1
SERVICE WORKERS			50	50	16	34	28	22	
SKILLED CRAFTS			3	3	3		3		
LABORERS,UNSKILLED			6	6	6		6		
TOTAL	302	9	80	391	75	316	352	35	4

1999-2000 Current Expense Expenditures by Source of Funds

ROANOKE RAPIDS CITY FINAL ADM 3,026

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,641,783	748,338	2,056,288	13,446,409	3,516.78	247.30	679.54	4,443.62	67.4
EMPLOYEE BENEFITS	2,361,841	182,402	567,060	3,111,303	780.52	60.27	187.40	1,028.19	15.6
PURCHASED SERVICES	120,748	133,663	1,005,630	1,260,041	39.90	44.17	332.33	416.40	6.3
SUPPLIES & MATERIALS	479,918	278,153	873,489	1,631,560	158.60	91.92	288.66	539.18	8.2
INSTRUCTIONAL EQUIP.	135,908	101,564	107,518	344,990	44.91	33.57	35.53	114.01	1.7
OTHER OBJECTS	1,529	37,694	114,238	153,461	0.51	12.45	37.75	50.71	0.8
TOTAL	13,741,727	1,481,814	4,724,223	19,947,764	4,541.22	489.68	1,561.21	6,592.11	100.0
PERCENT OF TOTAL	68.9	7.4	23.7	100.0					

Weldon

301 Mulberry Street
Weldon, NC 27890

3 Elementary Schools
1 Secondary School

Pupil Accounting

WELDON CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	98	111	107	103	112	96	85	86	77	98	93	56	65	1,187
ADM	89	112	104	100	113	95	87	86	81	86	86	51	66	1,156
ADA	85	106	99	97	109	91	84	82	76	79	79	48	59	1,094
MLD	89	121	105	102	118	96	90	85	82	81	80	52	68	1,169
PROM	80	112	104	102	118	96	89	85	81	54	61	45	67	1,094
N-P	9	9	1	0	0	0	1	0	1	27	19	7	1	75

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	71	89	107	102	108	115	85	91	81	107	78	60	45	1,139
ADM	73	89	105	102	106	114	83	90	79	100	75	58	46	1,120
ADA	71	86	103	98	102	110	80	87	76	95	71	54	43	1,076

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WELDON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	0	0	10	0	23	0	0	23	33	50.0
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	3.0
TOTAL	0	11	0	0	11	0	24	0	0	24	35	53.0
PRIVATE SR INSTIT NC	0	2	0	0	2	0	2	0	0	2	4	6.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	6.1
COMM COLLEGE, TECH NC	0	3	0	0	3	0	5	0	0	5	8	12.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.5
TOTAL	0	4	0	0	4	0	5	0	0	5	9	13.6
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	1.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	3.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	4.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	3.0
TOTAL	0	1	0	0	1	0	1	0	0	1	2	3.0
MILITARY	0	1	0	0	1	0	4	0	0	4	5	7.6
EMPLOYMENT	0	5	0	0	5	0	2	1	0	3	8	12.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	26	0	0	26	0	39	1	0	40	66	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

WELDON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	4	5	4	5	
PRINCIPALS	4			4	2	2	1	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	1	2	
TOT-ADMINISTRATORS	14		2	16	7	9	6	10	
ELEMENTARY TEACHERS	39	3		42	5	37	10	30	2
SECONDARY TEACHERS	16			16	8	8	5	10	1
OTHER TEACHERS	15	2	1	18	4	14	5	13	
TOT-TEACHERS	70	5	1	76	17	59	20	53	3
GUIDANCE	2			2	1	1	1	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	1	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5		3	8	4	4		8	
TOT-PROFESSIONALS	94	5	6	105	29	76	28	74	3
TEACHER ASSISTANTS	18	10	4	32	1	31	3	29	
TECHNICIANS									
CLERICAL,SECRETARIAL	15	1	2	18		18	6	12	
SERVICE WORKERS	21		22	43	14	29	5	38	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	148	16	34	198	44	154	42	153	3

1999-2000 Current Expense Expenditures by Source of Funds

WELDON CITY FINAL ADM 1,156

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,495,757	643,865	904,453	6,044,075	3,889.06	556.98	782.40	5,228.44	63.7
EMPLOYEE BENEFITS	948,980	157,905	206,554	1,313,439	820.92	136.59	178.68	1,136.19	13.9
PURCHASED SERVICES	236,537	320,851	573,942	1,131,330	204.62	277.55	496.49	978.66	11.9
SUPPLIES & MATERIALS	298,774	377,029	175,961	851,764	258.46	326.14	152.22	736.82	9.0
INSTRUCTIONAL EQUIP.	19,809	7,520	1,510	28,839	17.14	6.50	1.31	24.95	0.3
OTHER OBJECTS	2,455	36,935	72,205	111,595	2.12	31.96	62.46	96.54	1.2
TOTAL	6,002,312	1,544,105	1,934,625	9,481,042	5,192.32	1335.72	1,673.56	8,201.60	100.0
PERCENT OF TOTAL	63.3	16.3	20.4	100.0					

HARNETT

PO Box 1029
1 West Harnett Street
Lillington, NC 27546

21 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

HARNETT COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,416	1,461	1,503	1,434	1,360	1,362	1,377	1,340	1,272	1,452	1,159	910	699	16,745
ADM	1,329	1,364	1,428	1,382	1,290	1,306	1,312	1,288	1,204	1,321	1,069	834	672	15,799
ADA	1,247	1,294	1,359	1,319	1,232	1,248	1,257	1,221	1,133	1,230	1,008	784	631	14,963
MLD	1,343	1,359	1,434	1,384	1,285	1,305	1,309	1,295	1,192	1,247	1,028	794	663	15,638
PROM	1,245	1,238	1,395	1,374	1,274	1,296	1,288	1,267	1,167	1,124	948	748	659	15,023
N-P	98	121	39	10	11	9	21	28	25	123	80	46	4	615

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,320	1,370	1,296	1,417	1,414	1,312	1,379	1,352	1,341	1,354	1,196	998	748	16,497
ADM	1,299	1,351	1,275	1,388	1,391	1,289	1,352	1,325	1,306	1,311	1,172	976	737	16,172
ADA	1,252	1,310	1,238	1,351	1,351	1,246	1,304	1,273	1,241	1,247	1,115	926	697	15,551

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

HARNETT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	12	40	1	54	0	33	68	7	108	162	25.5
PUBLIC SR OUT-STATE	0	0	2	1	3	0	0	2	0	2	5	0.8
TOTAL	1	12	42	2	57	0	33	70	7	110	167	26.3
PRIVATE SR INSTIT NC	0	10	20	1	31	0	5	34	0	39	70	11.0
PRIVATE SR OUT-STATE	0	1	4	0	5	0	0	4	0	4	9	1.4
TOTAL	0	11	24	1	36	0	5	38	0	43	79	12.4
COMM COLLEGE, TECH NC	2	10	84	5	101	3	37	114	2	156	257	40.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	10	84	5	101	3	37	114	2	156	257	40.4
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	0.3
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.3
TOTAL	0	3	1	0	4	0	0	0	0	0	4	0.6
TRADE, BUSINESS NC	0	3	1	0	4	0	1	2	0	3	7	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	1	2	0	3	7	1.1
MILITARY	0	12	17	1	30	0	3	4	0	7	37	5.8
EMPLOYMENT	1	16	31	3	51	0	9	17	2	28	79	12.4
OTHERS **	0	0	3	1	4	0	0	2	0	2	6	0.9
GRAND TOTAL	4	67	203	13	287	3	88	247	11	349	636	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	4	3	17	6	11	15	2	
PRINCIPALS	24			24	12	12	17	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	25			25	10	15	16	9	
TOT-ADMINISTRATORS	59	4	3	66	28	38	48	18	
ELEMENTARY TEACHERS	467	38	2	507	36	471	440	60	7
SECONDARY TEACHERS	125		3	128	45	83	108	18	2
OTHER TEACHERS	365	11	2	378	103	275	299	64	15
TOT-TEACHERS	957	49	7	1,013	184	829	847	142	24
GUIDANCE	36			36	2	34	31	5	
PSYCHOLOGICAL	7			7	2	5	7		
LIBRARIAN,AUDIOVISUA	26			26		26	26		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	27	8		35	5	30	33	2	
TOT-PROFESSIONALS	1,112	61	10	1,183	221	962	992	167	24
TEACHER ASSISTANTS	371	10	4	385	21	364	238	140	7
TECHNICIANS	2		6	8	7	1	7	1	
CLERICAL,SECRETARIAL	95	3	4	102	2	100	86	15	1
SERVICE WORKERS	86	151		237	61	176	113	117	7
SKILLED CRAFTS	13	2	35	50	50		44	6	
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	1,679	227	60	1,966	363	1,603	1,480	447	39

1999-2000 Current Expense Expenditures by Source of Funds

HARNETT COUNTY FINAL ADM 15,799

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	49,748,574	4,291,122	4,986,135	59,025,831	3,148.84	271.61	315.60	3,736.05	67.4
EMPLOYEE BENEFITS	10,981,620	1,045,025	1,162,391	13,189,036	695.08	66.15	73.57	834.80	15.1
PURCHASED SERVICES	554,703	557,798	2,549,473	3,661,974	35.11	35.31	161.37	231.79	4.2
SUPPLIES & MATERIALS	3,531,506	1,587,400	3,759,177	8,878,083	223.53	100.47	237.94	561.94	10.1
INSTRUCTIONAL EQUIP.	1,736,528	89,390	269,755	2,095,673	109.91	5.67	17.07	132.65	2.4
OTHER OBJECTS	10,724	301,659	424,406	736,789	0.68	19.10	26.86	46.64	0.8
TOTAL	66,563,655	7,872,394	13,151,337	87,587,386	4,213.15	498.31	832.41	5,543.87	100.0
PERCENT OF TOTAL	76.0	9.0	15.0	100.0					

HAYWOOD

1230 North Main Street
Waynesville, NC 28786

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HAYWOOD COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	623	700	678	624	640	640	690	650	619	706	577	466	426	8,039
ADM	596	666	648	597	621	611	634	604	574	647	540	433	407	7,578
ADA	561	635	624	570	595	587	603	570	542	609	516	414	386	7,212
MLD	593	664	646	593	613	610	634	599	569	611	524	415	395	7,466
PROM	544	613	632	572	600	607	617	582	548	539	502	412	387	7,155
N-P	49	51	14	21	13	3	17	17	21	72	22	3	8	311

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	630	616	639	669	596	627	629	640	615	659	563	498	445	7,826
ADM	622	609	633	662	591	623	623	633	606	647	556	493	442	7,740
ADA	604	590	617	647	577	605	605	611	583	621	536	475	423	7,494

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

HAYWOOD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	0	60	0	61	0	2	54	0	56	117	29.5
PUBLIC SR OUT-STATE	0	0	3	1	4	0	0	2	0	2	6	1.5
TOTAL	1	0	63	1	65	0	2	56	0	58	123	31.0
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	9	0	9	16	4.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	6	1	7	9	2.3
TOTAL	0	0	9	0	9	0	0	15	1	16	25	6.3
COMM COLLEGE, TECH NC	0	1	84	1	86	0	0	72	1	73	159	40.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	85	1	87	0	0	72	1	73	160	40.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
MILITARY	0	2	11	0	13	0	0	3	0	3	16	4.0
EMPLOYMENT	0	0	26	1	27	0	0	13	0	13	40	10.1
OTHERS **	0	1	14	0	15	0	0	15	0	15	30	7.6
GRAND TOTAL	1	4	210	3	218	0	2	175	2	179	397	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	4	5	9		
PRINCIPALS	15			15	11	4	15		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		1	10	6	4	10		
TOT-ADMINISTRATORS	32	1	1	34	21	13	34		
ELEMENTARY TEACHERS	224	13	20	257	31	226	254	2	1
SECONDARY TEACHERS	104		10	114	48	66	114		
OTHER TEACHERS	116	18	5	139	29	110	139		
TOT-TEACHERS	444	31	35	510	108	402	507	2	1
GUIDANCE	18		2	20	3	17	20		
PSYCHOLOGICAL	10	1		11	1	10	11		
LIBRARIAN,AUDIOVISUA	13		3	16		16	16		
CONSULTANT,SUPERVISO	4		2	6	4	2	6		
OTHER PROFESSIONALS	14	2	2	18	4	14	18		
TOT-PROFESSIONALS	535	35	45	615	141	474	612	2	1
TEACHER ASSISTANTS	124	14	9	147	2	145	147		
TECHNICIANS	1	2	3	6	3	3	6		
CLERICAL,SECRETARIAL	28	2	43	73		73	73		
SERVICE WORKERS	40	44	28	112	40	72	110	1	1
SKILLED CRAFTS	6		18	24	24		24		
LABORERS,UNSKILLED									
TOTAL	734	97	146	977	210	767	972	3	2

1999-2000 Current Expense Expenditures by Source of Funds

HAYWOOD COUNTY FINAL ADM 7,578

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,759,406	2,161,068	5,124,352	34,044,826	3,531.20	285.18	676.21	4,492.59	69.2
EMPLOYEE BENEFITS	5,826,394	492,213	1,229,748	7,548,355	768.86	64.95	162.28	996.09	15.4
PURCHASED SERVICES	466,806	95,973	1,706,912	2,269,691	61.60	12.66	225.25	299.51	4.6
SUPPLIES & MATERIALS	949,632	691,150	2,205,084	3,845,866	125.31	91.21	290.98	507.50	7.8
INSTRUCTIONAL EQUIP.	399,194	168,801	550,687	1,118,682	52.68	22.27	72.67	147.62	2.3
OTHER OBJECTS	2,088	31,277	314,735	348,100	0.28	4.13	41.53	45.94	0.7
TOTAL	34,403,520	3,640,482	11,131,518	49,175,520	4,539.93	480.40	1,468.92	6,489.25	100.0
PERCENT OF TOTAL	70.0	7.4	22.6	100.0					

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

16 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

HENDERSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	947	1,045	906	982	944	962	948	944	974	1,102	906	770	693	12,123
ADM	883	968	849	935	895	919	898	886	908	989	831	721	655	11,337
ADA	832	917	809	893	855	879	857	833	851	933	789	686	624	10,758
MLD	880	965	856	931	894	920	907	878	912	953	785	702	632	11,215
PROM	831	883	831	892	885	911	899	867	900	861	726	671	621	10,778
N-P	49	82	25	39	9	9	8	11	12	92	59	31	11	437

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	892	936	912	905	934	915	951	949	908	1,048	928	762	680	11,720
ADM	874	922	902	893	922	907	938	936	898	1,029	911	750	673	11,555
ADA	847	897	880	869	898	884	910	902	860	991	877	720	645	11,180

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

HENDERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	6	93	7	107	0	3	109	5	117	224	35.1
PUBLIC SR OUT-STATE	0	0	7	0	7	0	0	7	1	8	15	2.3
TOTAL	1	6	100	7	114	0	3	116	6	125	239	37.4
PRIVATE SR INSTIT NC	0	2	17	1	20	0	2	37	1	40	60	9.4
PRIVATE SR OUT-STATE	0	2	11	0	13	0	2	18	0	20	33	5.2
TOTAL	0	4	28	1	33	0	4	55	1	60	93	14.6
COMM COLLEGE, TECH NC	0	2	79	3	84	0	6	84	7	97	181	28.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	2	1	0	3	4	0.6
TOTAL	0	2	80	3	85	0	8	85	7	100	185	29.0
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	1	0	0	1	3	0.5
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.5
TOTAL	0	3	1	0	4	0	1	1	0	2	6	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
MILITARY	0	0	15	1	16	0	2	3	0	5	21	3.3
EMPLOYMENT	0	4	33	0	37	0	5	5	1	11	48	7.5
OTHERS **	0	2	20	3	25	0	0	21	0	21	46	7.2
GRAND TOTAL	1	21	278	15	315	0	23	286	15	324	639	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HENDERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	3	18	9	9	18		
PRINCIPALS	19		1	20	15	5	19		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		2	14	7	7	14		
TOT-ADMINISTRATORS	44	2	6	52	31	21	51		1
ELEMENTARY TEACHERS	297	18	38	353	35	318	347	4	2
SECONDARY TEACHERS	165		29	194	95	99	191		3
OTHER TEACHERS	136	18	25	179	46	133	178	1	
TOT-TEACHERS	598	36	92	726	176	550	716	5	5
GUIDANCE	28		3	31	6	25	31		
PSYCHOLOGICAL	5		1	6		6	6		
LIBRARIAN,AUDIOVISUA	19		1	20		20	20		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	12	1	2	15	1	14	15		
TOT-PROFESSIONALS	706	39	105	850	214	636	839	5	6
TEACHER ASSISTANTS	192	31	36	259	33	226	247	7	5
TECHNICIANS			5	5	5		5		
CLERICAL,SECRETARIAL	57	4	26	87	4	83	87		
SERVICE WORKERS	64	81	17	162	30	132	155	3	4
SKILLED CRAFTS	9		22	31	28	3	29	2	
LABORERS,UNSKILLED									
TOTAL	1,028	155	211	1,394	314	1,080	1,362	17	15

1999-2000 Current Expense Expenditures by Source of Funds

HENDERSON COUNTY FINAL ADM 11,337

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,167,012	2,776,224	6,599,325	46,542,561	3,278.38	244.88	582.11	4,105.37	67.9
EMPLOYEE BENEFITS	8,134,252	633,965	1,489,433	10,257,650	717.50	55.91	131.38	904.79	15.0
PURCHASED SERVICES	870,243	252,267	3,051,287	4,173,797	76.76	22.26	269.14	368.16	6.1
SUPPLIES & MATERIALS	1,381,533	841,096	2,784,053	5,006,682	121.86	74.19	245.57	441.62	7.3
INSTRUCTIONAL EQUIP.	661,763	234,880	1,213,110	2,109,753	58.37	20.72	107.00	186.09	3.1
OTHER OBJECTS	9,245	30,540	367,668	407,453	0.82	2.69	32.43	35.94	0.6
TOTAL	48,224,048	4,768,972	15,504,876	68,497,896	4,253.69	420.65	1,367.63	6,041.97	100.0
PERCENT OF TOTAL	70.4	7.0	22.6	100.0					

HERTFORD

PO Box 158
701 North Martin Street
Winton, NC 27986

4 Elementary Schools
1 Secondary School

Pupil Accounting

HERTFORD COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	286	343	329	358	336	321	305	304	333	512	328	261	232	4,248
ADM	258	333	321	345	320	305	297	298	319	451	298	238	224	4,007
ADA	244	318	307	332	307	292	284	280	299	400	277	223	214	3,777
MLD	257	334	324	344	321	306	299	299	322	420	281	214	237	3,958
PROM	254	309	309	322	317	289	299	299	280	267	233	186	222	3,586
N-P	3	25	15	22	4	17	0	0	42	153	48	28	15	372

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	247	282	317	321	329	333	292	310	287	484	316	249	224	3,991
ADM	235	278	312	316	324	328	286	304	284	469	309	243	221	3,909
ADA	228	267	303	308	316	320	273	289	270	424	291	229	211	3,729

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

HERTFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	2	0	22	0	40	12	1	53	75	35.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	20	2	0	22	0	40	12	1	53	75	35.2
PRIVATE SR INSTIT NC	0	2	1	0	3	0	6	4	0	10	13	6.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	2	1	0	3	0	7	4	0	11	14	6.6
COMM COLLEGE, TECH NC	0	6	7	0	13	0	22	16	0	38	51	23.9
C.C., TECH OUT-STATE	0	0	1	1	2	0	0	0	0	0	2	0.9
TOTAL	0	6	8	1	15	0	22	16	0	38	53	24.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	5	1	0	6	0	4	0	0	4	10	4.7
TOTAL	0	5	1	0	6	0	4	0	0	4	10	4.7
MILITARY	0	2	2	0	4	0	1	1	0	2	6	2.8
EMPLOYMENT	0	19	6	0	25	0	17	1	0	18	43	20.2
OTHERS **	0	3	2	0	5	0	6	0	0	6	11	5.2
GRAND TOTAL	0	58	22	1	81	0	97	34	1	132	213	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HERTFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	3	14	7	7	7	7	
PRINCIPALS	5			5	2	3	1	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	3	6	3	6	
TOT-ADMINISTRATORS	22	1	5	28	12	16	11	17	
ELEMENTARY TEACHERS	150	17	1	168	25	143	85	82	1
SECONDARY TEACHERS	69	4	1	74	19	55	50	24	
OTHER TEACHERS									
TOT-TEACHERS	219	21	2	242	44	198	135	106	1
GUIDANCE	10			10		10	4	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	1	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS		1	1	2		2	1	1	
TOT-PROFESSIONALS	256	23	8	287	56	231	152	134	1
TEACHER ASSISTANTS	83	21	3	107	5	102	20	84	3
TECHNICIANS	8		3	11		11	7	4	
CLERICAL,SECRETARIAL	25	1	1	27		27	9	17	1
SERVICE WORKERS	19		48	67	14	53	16	51	
SKILLED CRAFTS	81		10	91	19	72	15	76	
LABORERS,UNSKILLED									
TOTAL	472	45	73	590	94	496	219	366	5

1999-2000 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 4,007

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,737,514	1,714,823	1,630,698	17,083,035	3,428.38	427.96	406.96	4,263.30	67.0
EMPLOYEE BENEFITS	2,988,250	410,201	423,567	3,822,018	745.76	102.37	105.71	953.84	15.0
PURCHASED SERVICES	569,690	290,462	1,073,815	1,933,967	142.17	72.50	267.98	482.65	7.6
SUPPLIES & MATERIALS	831,230	804,379	564,697	2,200,306	207.44	200.75	140.93	549.12	8.6
INSTRUCTIONAL EQUIP.	270,208	92,381	767	363,356	67.43	23.06	0.19	90.68	1.4
OTHER OBJECTS	2,939	17,744	90,164	110,847	0.73	4.43	22.50	27.66	0.4
TOTAL	18,399,831	3,329,990	3,783,708	25,513,529	4,591.91	831.07	944.27	6,367.25	100.0
PERCENT OF TOTAL	72.1	13.1	14.8	100.0					

HOKE

PO Box 370
310 Wooley Street
Raeford, NC 28376

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HOKE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	601	586	578	567	601	533	491	526	483	572	471	326	248	6,583
ADM	555	545	542	526	570	508	464	486	447	495	404	306	236	6,084
ADA	521	515	513	501	544	485	440	455	419	455	376	285	221	5,730
MLD	554	538	523	528	564	512	461	477	452	469	354	308	248	5,988
PROM	525	477	493	499	555	510	439	457	439	373	295	245	243	5,550
N-P	29	61	30	29	9	2	22	20	13	96	59	63	5	438

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	530	609	521	537	540	558	513	469	469	519	421	347	242	6,275
ADM	500	587	507	519	519	546	503	453	454	499	404	339	237	6,067
ADA	484	566	487	502	501	528	483	434	433	472	380	318	223	5,811

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

HOKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	14	6	4	27	5	35	13	3	56	83	37.6
PUBLIC SR OUT-STATE	0	0	0	1	1	0	2	0	0	2	3	1.4
TOTAL	3	14	6	5	28	5	37	13	3	58	86	38.9
PRIVATE SR INSTIT NC	0	5	1	0	6	0	3	0	1	4	10	4.5
PRIVATE SR OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	1.4
TOTAL	0	6	3	0	9	0	3	0	1	4	13	5.9
COMM COLLEGE, TECH NC	2	7	1	0	10	2	11	7	0	20	30	13.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	7	1	0	10	2	11	7	0	20	30	13.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	2	9	5	1	17	2	12	4	0	18	35	15.8
EMPLOYMENT	2	14	5	1	22	5	16	2	0	23	45	20.4
OTHERS **	0	7	3	0	10	0	0	0	0	0	10	4.5
GRAND TOTAL	9	57	23	7	96	14	81	26	4	125	221	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

HOKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2	2	16	6	10	10	3	3
PRINCIPALS	11			11	7	4	6	3	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	4	7	7	3	1
TOT-ADMINISTRATORS	34	2	2	38	17	21	23	9	6
ELEMENTARY TEACHERS	244	13	4	261	35	226	154	86	21
SECONDARY TEACHERS	93			93	30	63	42	38	13
OTHER TEACHERS									
TOT-TEACHERS	337	13	4	354	65	289	196	124	34
GUIDANCE	14			14	2	12	8	4	2
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	9	1	1
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	20	2		22	2	20	14	7	1
TOT-PROFESSIONALS	416	17	6	439	86	353	250	145	44
TEACHER ASSISTANTS	126	24	6	156	19	137	49	83	24
TECHNICIANS	7			7	5	2	7		
CLERICAL,SECRETARIAL	44	1	1	46		46	25	16	5
SERVICE WORKERS	98		3	101	45	56	17	64	20
SKILLED CRAFTS			11	11	11		5	2	4
LABORERS,UNSKILLED									
TOTAL	691	42	27	760	166	594	353	310	97

1999-2000 Current Expense Expenditures by Source of Funds

HOKE COUNTY FINAL ADM 6,084

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,906,251	1,585,448	967,831	22,459,530	3,271.90	260.59	159.08	3,691.57	63.4
EMPLOYEE BENEFITS	4,262,129	424,756	260,569	4,947,454	700.55	69.81	42.83	813.19	14.0
PURCHASED SERVICES	839,182	576,367	1,514,549	2,930,098	137.93	94.74	248.94	481.61	8.3
SUPPLIES & MATERIALS	2,300,291	1,228,565	788,714	4,317,570	378.09	201.93	129.64	709.66	12.2
INSTRUCTIONAL EQUIP.	386,685	53,169	58,852	498,706	63.56	8.74	9.67	81.97	1.4
OTHER OBJECTS	650	52,690	193,370	246,710	0.11	8.66	31.78	40.55	0.7
TOTAL	27,695,188	3,920,995	3,783,885	35,400,068	4,552.14	644.47	621.94	5,818.55	100.0
PERCENT OF TOTAL	78.2	11.1	10.7	100.0					

HYDE

PO Box 217
1430 Main Street
Swan Quarter, NC 27885

2 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HYDE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	56	57	69	68	67	67	51	61	52	66	58	63	38	773
ADM	52	52	64	62	66	62	48	55	50	55	53	52	42	713
ADA	49	49	61	59	62	60	46	54	48	52	49	49	39	677
MLD	54	52	68	62	65	60	47	52	46	52	50	46	42	696
PROM	49	46	63	56	62	53	46	49	46	46	41	44	41	642
N-P	5	6	5	6	3	7	1	3	0	6	9	2	1	54

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	49	52	51	64	55	73	55	52	50	54	50	41	44	690
ADM	46	51	50	63	55	73	54	51	50	54	48	41	43	679
ADA	45	50	48	62	53	70	53	50	48	53	47	39	42	660

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	2	0	3	0	2	7	0	9	12	27.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	7	0	9	12	27.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	1	0	1	1	2.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	2.3
COMM COLLEGE, TECH NC	0	5	2	0	7	0	7	4	0	11	18	40.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	2	0	7	0	7	4	0	11	18	40.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	2.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	2.3
MILITARY	0	3	0	0	3	0	0	0	0	0	3	6.8
EMPLOYMENT	0	5	2	0	7	0	0	2	0	2	9	20.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	14	6	0	20	0	9	15	0	24	44	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	4	4	7	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	1			1		1		1	
TOT-ADMINISTRATORS	13			13	7	6	10	3	
ELEMENTARY TEACHERS	35	5		40	8	32	33	7	
SECONDARY TEACHERS	23			23	9	14	17	5	1
OTHER TEACHERS	7			7	3	4	6	1	
TOT-TEACHERS	65	5		70	20	50	56	13	1
GUIDANCE	3		1	4	1	3	2	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	5	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5		1	6	1	5	4	2	
TOT-PROFESSIONALS	93	5	2	100	29	71	78	21	1
TEACHER ASSISTANTS	19	2		21		21	15	6	
TECHNICIANS									
CLERICAL,SECRETARIAL	11		2	13	1	12	9	4	
SERVICE WORKERS			8	8		8	2	6	
SKILLED CRAFTS	1			1	1		1		
LABORERS,UNSKILLED	3		9	12	10	2	4	8	
TOTAL	127	7	21	155	41	114	109	45	1

1999-2000 Current Expense Expenditures by Source of Funds

HYDE COUNTY FINAL ADM 713

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,339,655	359,940	419,517	5,119,112	6,086.47	504.83	588.38	7,179.68	62.4
EMPLOYEE BENEFITS	934,319	89,902	160,547	1,184,768	1,310.41	126.09	225.17	1,661.67	14.4
PURCHASED SERVICES	258,379	173,174	395,215	826,768	362.38	242.88	554.30	1,159.56	10.1
SUPPLIES & MATERIALS	286,325	379,725	208,440	874,490	401.58	532.57	292.34	1,226.49	10.7
INSTRUCTIONAL EQUIP.	51,129	6,160	35,455	92,744	71.71	8.64	49.73	130.08	1.1
OTHER OBJECTS	22,635	52	84,632	107,319	31.75	0.07	118.70	150.52	1.3
TOTAL	5,892,442	1,008,953	1,303,806	8,205,201	8,264.30	1415.08	1,828.62	11508.00	100.0
PERCENT OF TOTAL	71.8	12.3	15.9	100.0					

IREDELL

PO Box 911
549 North Race Street
Statesville, NC 28677

27 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

IREDELL-STATESVILLE

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,469	1,569	1,565	1,517	1,414	1,491	1,308	1,339	1,261	1,518	1,098	966	829	17,344
ADM	1,410	1,488	1,523	1,457	1,369	1,433	1,254	1,302	1,201	1,405	1,025	919	804	16,590
ADA	1,327	1,416	1,455	1,396	1,309	1,371	1,192	1,233	1,132	1,314	976	877	768	15,766
MLD	1,433	1,493	1,539	1,469	1,377	1,449	1,265	1,309	1,207	1,351	994	898	789	16,573
PROM	1,324	1,343	1,473	1,416	1,350	1,445	1,241	1,289	1,190	1,096	913	873	775	15,728
N-P	109	150	66	53	27	4	24	20	17	255	81	25	14	845

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,427	1,465	1,441	1,522	1,427	1,389	1,484	1,298	1,351	1,502	1,200	925	897	17,328
ADM	1,406	1,452	1,427	1,513	1,418	1,380	1,462	1,280	1,320	1,472	1,184	914	891	17,119
ADA	1,364	1,414	1,390	1,475	1,382	1,340	1,426	1,236	1,272	1,413	1,143	885	865	16,605

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

IREDELL-STATESVILLE

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	57	4	83	0	17	83	5	105	188	25.1
PUBLIC SR OUT-STATE	0	0	2	1	3	0	0	6	1	7	10	1.3
TOTAL	0	22	59	5	86	0	17	89	6	112	198	26.4
PRIVATE SR INSTIT NC	0	8	27	1	36	0	7	31	2	40	76	10.1
PRIVATE SR OUT-STATE	0	2	4	0	6	0	2	4	0	6	12	1.6
TOTAL	0	10	31	1	42	0	9	35	2	46	88	11.7
COMM COLLEGE, TECH NC	0	17	96	6	119	1	33	150	7	191	310	41.3
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	0	17	99	6	122	1	33	150	7	191	313	41.7
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	2	0	2	3	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.4
TRADE, BUSINESS NC	0	0	8	0	8	0	4	3	0	7	15	2.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	0.7
TOTAL	0	0	11	0	11	0	4	5	0	9	20	2.7
MILITARY	0	9	13	0	22	0	8	6	1	15	37	4.9
EMPLOYMENT	0	6	48	1	55	0	7	20	1	28	83	11.1
OTHERS **	0	2	1	1	4	0	1	3	0	4	8	1.1
GRAND TOTAL	0	66	263	14	343	1	79	310	17	407	750	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	2	1	18	6	12	16	2	
PRINCIPALS	31		1	32	18	14	27	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	22		4	26	13	13	24	2	
TOT-ADMINISTRATORS	68	2	6	76	37	39	67	8	1
ELEMENTARY TEACHERS	433	7	79	519	56	463	487	32	
SECONDARY TEACHERS	120		15	135	60	75	127	7	1
OTHER TEACHERS	304	24	34	362	94	268	331	24	7
TOT-TEACHERS	857	31	128	1,016	210	806	945	63	8
GUIDANCE	45			45	6	39	40	5	
PSYCHOLOGICAL	4	1	2	7	2	5	7		
LIBRARIAN,AUDIOVISUA	32		1	33	3	30	33		
CONSULTANT,SUPERVISO	2			2	2		2		
OTHER PROFESSIONALS	45	7	21	73	10	63	66	7	
TOT-PROFESSIONALS	1,053	41	158	1,252	270	982	1,160	83	9
TEACHER ASSISTANTS	257	17	11	285	12	273	219	64	2
TECHNICIANS			5	5	3	2	5		
CLERICAL,SECRETARIAL	57	1	51	109	4	105	100	9	
SERVICE WORKERS	205	128	55	388	84	304	287	98	3
SKILLED CRAFTS	1		42	43	42	1	41	2	
LABORERS,UNSKILLED									
TOTAL	1,573	187	322	2,082	415	1,667	1,812	256	14

1999-2000 Current Expense Expenditures by Source of Funds

IREDELL-STATESVILLE ADM 16,590

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	52,138,860	3,208,478	10,404,097	65,751,435	3,142.79	193.40	627.13	3,963.32	69.4
EMPLOYEE BENEFITS	11,329,430	799,639	2,394,418	14,523,487	682.91	48.20	144.33	875.44	15.3
PURCHASED SERVICES	875,843	318,968	4,693,537	5,888,348	52.79	19.23	282.91	354.93	6.2
SUPPLIES & MATERIALS	2,326,359	1,333,620	2,882,928	6,542,907	140.23	80.38	173.78	394.39	6.9
INSTRUCTIONAL EQUIP.	759,859	238,927	516,241	1,515,027	45.80	14.40	31.12	91.32	1.6
OTHER OBJECTS	5,380	38,721	516,064	560,165	0.32	2.34	31.11	33.77	0.6
TOTAL	67,435,731	5,938,353	21,407,285	94,781,369	4,064.84	357.95	1,290.38	5,713.17	100.0
PERCENT OF TOTAL	71.2	6.2	22.6	100.0					

Mooresville

305 North Main Street
Mooresville, NC 28115

4 Elementary Schools
2 Secondary Schools

Pupil Accounting

MOORESVILLE CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	304	348	352	328	336	287	334	319	301	354	331	224	227	4,045
ADM	286	332	332	307	325	273	322	303	288	326	311	207	222	3,834
ADA	273	319	321	295	312	261	308	287	271	307	291	192	208	3,645
MLD	291	336	339	302	331	271	325	299	290	321	294	197	221	3,817
PROM	282	323	336	302	326	268	322	290	289	302	278	191	220	3,729
N-P	9	13	3	0	5	3	3	9	1	19	16	6	1	88

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	295	302	325	348	318	346	292	333	294	341	331	300	208	4,033
ADM	292	297	323	345	317	343	289	331	292	331	327	295	205	3,987
ADA	283	288	313	336	310	333	279	321	281	316	312	278	192	3,842

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MOORESVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	38	0	40	0	4	40	0	44	84	38.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	2	0	3	5	2.3
TOTAL	0	2	40	0	42	0	5	42	0	47	89	40.8
PRIVATE SR INSTIT NC	0	0	7	0	7	0	1	9	0	10	17	7.8
PRIVATE SR OUT-STATE	0	1	3	0	4	0	1	4	0	5	9	4.1
TOTAL	0	1	10	0	11	0	2	13	0	15	26	11.9
COMM COLLEGE, TECH NC	0	1	16	1	18	0	7	32	1	40	58	26.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	16	1	18	0	7	32	1	40	58	26.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	1	0	0	1	0	2	0	0	2	3	1.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.9
TOTAL	0	2	1	0	3	0	2	0	0	2	5	2.3
MILITARY	0	0	12	0	12	0	0	1	1	2	14	6.4
EMPLOYMENT	0	0	10	0	10	0	6	2	0	8	18	8.3
OTHERS **	0	3	0	0	3	0	0	3	1	4	7	3.2
GRAND TOTAL	0	9	89	1	99	0	22	94	3	119	218	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MOORESVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	5	2	7		
PRINCIPALS	6			6	5	1	5	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		3	8	4	4	7	1	
TOT-ADMINISTRATORS	18		3	21	14	7	19	2	
ELEMENTARY TEACHERS	148	8	12	168	13	155	164	4	
SECONDARY TEACHERS	65	2	2	69	27	42	65	3	1
OTHER TEACHERS									
TOT-TEACHERS	213	10	14	237	40	197	229	7	1
GUIDANCE	6		1	7		7	7		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	5		1	6		6	6		
CONSULTANT, SUPERVISO	5			5	1	4	5		
OTHER PROFESSIONALS	9	1	3	13	2	11	13		
TOT-PROFESSIONALS	256	11	22	289	57	232	279	9	1
TEACHER ASSISTANTS	60		13	73	3	70	64	9	
TECHNICIANS			1	1	1		1		
CLERICAL, SECRETARIAL	27		1	28		28	28		
SERVICE WORKERS	39		39	78	18	60	55	23	
SKILLED CRAFTS			2	2	2		2		
LABORERS, UNSKILLED									
TOTAL	382	11	78	471	81	390	429	41	1

1999-2000 Current Expense Expenditures by Source of Funds

MOORESVILLE CITY FINAL ADM 3,834

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,006,662	680,104	2,304,757	14,991,523	3,131.63	177.38	601.14	3,910.15	66.6
EMPLOYEE BENEFITS	2,588,478	153,833	564,824	3,307,135	675.14	40.12	147.32	862.58	14.8
PURCHASED SERVICES	402,831	43,694	1,562,567	2,009,092	105.07	11.39	407.56	524.02	8.9
SUPPLIES & MATERIALS	609,869	293,203	920,578	1,823,650	159.07	76.47	240.11	475.65	8.1
INSTRUCTIONAL EQUIP.	144,584	22,843	90,098	257,525	37.71	5.96	23.50	67.17	1.1
OTHER OBJECTS	229	7,864	103,450	111,543	0.06	2.05	26.98	29.09	0.5
TOTAL	15,752,653	1,201,541	5,546,274	22,500,468	4,108.68	313.37	1,446.61	5,868.66	100.0
PERCENT OF TOTAL	70.0	5.3	24.7	100.0					

JACKSON

398 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

JACKSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	276	277	278	297	307	290	248	299	292	352	289	257	214	3,676
ADM	249	266	273	283	294	277	239	289	285	326	273	234	202	3,490
ADA	235	252	261	273	281	266	228	276	272	307	258	220	188	3,317
MLD	246	267	268	285	292	279	238	286	283	314	267	225	198	3,448
PROM	233	250	257	280	290	268	236	285	283	287	246	200	196	3,311
N-P	13	17	11	5	2	11	2	1	0	27	21	25	2	137

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	253	250	272	267	293	307	278	248	305	330	306	270	201	3,580
ADM	245	244	269	265	290	304	276	245	299	323	300	267	199	3,526
ADA	239	237	262	258	283	294	270	236	288	311	286	252	188	3,404

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

JACKSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	20	0	22	2	1	27	1	31	53	24.5
PUBLIC SR OUT-STATE	0	0	1	0	1	1	0	1	0	2	3	1.4
TOTAL	0	2	21	0	23	3	1	28	1	33	56	25.9
PRIVATE SR INSTIT NC	0	0	6	0	6	0	1	13	0	14	20	9.3
PRIVATE SR OUT-STATE	0	0	5	0	5	1	0	1	0	2	7	3.2
TOTAL	0	0	11	0	11	1	1	14	0	16	27	12.5
COMM COLLEGE, TECH NC	5	0	46	0	51	1	0	50	0	51	102	47.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	5	0	46	0	51	1	0	51	0	52	103	47.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.5
TOTAL	0	0	0	0	0	1	0	0	0	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	1	0	1	4	1.9
EMPLOYMENT	1	0	12	0	13	0	0	6	0	6	19	8.8
OTHERS **	0	0	5	0	5	0	0	1	0	1	6	2.8
GRAND TOTAL	6	2	98	0	106	6	2	101	1	110	216	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

JACKSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	6			6	3	3	5		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	4	3	7		
TOT-ADMINISTRATORS	17		2	19	11	8	18		1
ELEMENTARY TEACHERS	97	10	23	130	12	118	128	1	1
SECONDARY TEACHERS	67		6	73	29	44	73		
OTHER TEACHERS	32			32	7	25	30		2
TOT-TEACHERS	196	10	29	235	48	187	231	1	3
GUIDANCE	8		2	10	3	7	10		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	6			6	2	4	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	14			14	1	13	13		1
TOT-PROFESSIONALS	243	10	33	286	66	220	280	1	5
TEACHER ASSISTANTS	64	8	13	85	2	83	81		4
TECHNICIANS	1		2	3	2	1	3		
CLERICAL,SECRETARIAL	10	1	16	27	1	26	27		
SERVICE WORKERS	50		33	83	23	60	82		1
SKILLED CRAFTS	1		5	6	6		6		
LABORERS,UNSKILLED			8	8	3	5	8		
TOTAL	369	19	110	498	103	395	487	1	10

1999-2000 Current Expense Expenditures by Source of Funds

JACKSON COUNTY FINAL ADM 3,490

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,670,752	940,961	2,359,991	15,971,704	3,630.59	269.61	676.22	4,576.42	67.6
EMPLOYEE BENEFITS	2,766,272	242,195	612,484	3,620,951	792.63	69.39	175.50	1,037.52	15.2
PURCHASED SERVICES	476,633	134,977	843,865	1,455,475	136.57	38.67	241.80	417.04	6.2
SUPPLIES & MATERIALS	706,484	387,068	881,422	1,974,974	202.43	110.91	252.56	565.90	8.4
INSTRUCTIONAL EQUIP.	101,917	98,291	202,624	402,832	29.20	28.16	58.06	115.42	1.7
OTHER OBJECTS	0	9,733	203,206	212,939	0.00	2.78	58.23	61.01	0.9
TOTAL	16,722,058	1,813,225	5,103,592	23,638,875	4,791.42	519.52	1,462.37	6,773.31	100.0
PERCENT OF TOTAL	70.7	7.7	21.6	100.0					

JOHNSTON

PO Box 1336
2320 Highway 70 East Business
Smithfield, NC 27577

21 Elementary Schools
4 Secondary Schools
4 Combined Schools

Pupil Accounting

JOHNSTON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,892	1,883	1,869	1,869	1,822	1,700	1,751	1,657	1,538	1,664	1,322	1,106	940	21,013
ADM	1,860	1,839	1,799	1,826	1,766	1,647	1,686	1,572	1,480	1,547	1,227	1,037	902	20,188
ADA	1,757	1,746	1,724	1,748	1,692	1,570	1,594	1,476	1,389	1,437	1,147	972	838	19,090
MLD	1,891	1,860	1,811	1,842	1,769	1,656	1,687	1,542	1,484	1,502	1,179	1,008	889	20,120
PROM	1,788	1,691	1,685	1,736	1,722	1,613	1,553	1,464	1,401	1,230	1,065	942	869	18,759
N-P	103	169	126	106	47	43	134	78	83	272	114	66	20	1,361

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,945	1,969	1,840	1,839	1,827	1,799	1,754	1,661	1,561	1,778	1,262	1,152	936	21,323
ADM	1,912	1,946	1,825	1,821	1,813	1,789	1,774	1,660	1,562	1,727	1,240	1,131	921	21,121
ADA	1,859	1,888	1,775	1,775	1,763	1,736	1,712	1,590	1,489	1,642	1,183	1,078	886	20,376

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	85	1	103	0	26	114	6	146	249	29.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	85	1	103	0	26	114	6	146	249	29.4
PRIVATE SR INSTIT NC	0	6	17	1	24	0	8	32	1	41	65	7.7
PRIVATE SR OUT-STATE	0	2	1	1	4	0	1	9	0	10	14	1.7
TOTAL	0	8	18	2	28	0	9	41	1	51	79	9.3
COMM COLLEGE, TECH NC	0	17	129	4	150	0	28	173	7	208	358	42.3
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.2
TOTAL	0	18	130	4	152	0	28	173	7	208	360	42.6
PRIVATE JR COLLEGE NC	0	1	6	0	7	0	1	5	0	6	13	1.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	1	5	0	6	13	1.5
TRADE, BUSINESS NC	0	0	9	0	9	0	0	2	0	2	11	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	9	0	9	0	1	2	0	3	12	1.4
MILITARY	1	3	26	1	31	0	1	3	0	4	35	4.1
EMPLOYMENT	0	8	47	4	59	0	2	27	0	29	88	10.4
OTHERS **	1	1	3	0	5	0	4	1	0	5	10	1.2
GRAND TOTAL	2	56	324	12	394	0	72	366	14	452	846	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	5	2	6	1	
PRINCIPALS	29			29	19	10	25	3	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	32		8	40	16	24	33	7	
TOT-ADMINISTRATORS	68		8	76	40	36	64	11	1
ELEMENTARY TEACHERS	954	54	57	1,065	101	964	978	72	15
SECONDARY TEACHERS	314	7	24	345	148	197	314	26	5
OTHER TEACHERS									
TOT-TEACHERS	1,268	61	81	1,410	249	1,161	1,292	98	20
GUIDANCE	55	2	1	58	10	48	47	11	
PSYCHOLOGICAL	9	1		10	2	8	9	1	
LIBRARIAN,AUDIOVISUA	34			34	4	30	32	1	1
CONSULTANT,SUPERVISO	18		2	20	6	14	17	3	
OTHER PROFESSIONALS	25	8	7	40	4	36	34	6	
TOT-PROFESSIONALS	1,477	72	99	1,648	315	1,333	1,495	131	22
TEACHER ASSISTANTS	399	33	37	469	22	447	374	84	11
TECHNICIANS	3		8	11	9	2	11		
CLERICAL,SECRETARIAL	106	4	50	160	2	158	143	17	
SERVICE WORKERS	110		372	482	150	332	337	139	6
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	2,095	109	566	2,770	498	2,272	2,360	371	39

1999-2000 Current Expense Expenditures by Source of Funds

JOHNSTON COUNTY FINAL ADM 20,188

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	62,964,396	4,158,680	14,388,016	81,511,092	3,118.90	206.00	712.70	4,037.60	68.2
EMPLOYEE BENEFITS	13,904,180	1,021,393	3,302,116	18,227,689	688.73	50.60	163.57	902.90	15.3
PURCHASED SERVICES	1,202,774	478,492	5,650,890	7,332,156	59.58	23.70	279.91	363.19	6.1
SUPPLIES & MATERIALS	4,022,907	1,804,261	4,442,250	10,269,418	199.27	89.38	220.04	508.69	8.6
INSTRUCTIONAL EQUIP.	1,066,682	172,184	4,173	1,243,039	52.84	8.52	0.21	61.57	1.0
OTHER OBJECTS	7,550	277,699	689,504	974,753	0.37	13.76	34.15	48.28	0.8
TOTAL	83,168,489	7,912,709	28,476,949	119,558,147	4,119.69	391.96	1,410.58	5,922.23	100.0
PERCENT OF TOTAL	69.6	6.6	23.8	100.0					

JONES

PO Box 187
320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Pupil Accounting

JONES COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	122	150	137	151	128	157	109	110	115	140	92	97	82	1,590
ADM	119	138	127	138	123	146	106	105	112	129	75	94	86	1,498
ADA	113	134	122	133	118	141	102	99	104	122	72	91	83	1,434
MLD	121	138	127	140	120	145	107	101	111	123	66	93	92	1,484
PROM	120	128	125	140	119	143	106	100	109	96	52	83	87	1,408
N-P	1	10	2	0	1	2	1	1	2	27	14	10	5	76

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	97	122	131	127	131	119	137	110	99	134	105	65	86	1,463
ADM	96	121	130	127	130	118	136	109	97	131	104	64	85	1,448
ADA	92	119	126	125	127	115	133	107	93	127	101	62	82	1,409

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

JONES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	2	0	6	0	19	2	0	21	27	32.1
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.2
TOTAL	0	5	2	0	7	0	19	2	0	21	28	33.3
PRIVATE SR INSTIT NC	0	1	3	0	4	0	2	1	0	3	7	8.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	2	1	0	3	7	8.3
COMM COLLEGE, TECH NC	0	7	10	0	17	0	7	12	0	19	36	42.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	10	0	17	0	7	12	0	19	36	42.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	1	0	1	2	2.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	2.4
MILITARY	0	2	1	0	3	0	3	0	0	3	6	7.1
EMPLOYMENT	0	0	2	0	2	0	2	0	0	2	4	4.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	16	18	0	34	0	34	16	0	50	84	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

JONES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	3			3		3	2	1	
PRINCIPALS	6			6	4	2	6		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3			3	1	2	1	2	
TOT-ADMINISTRATORS	12			12	5	7	9	3	
ELEMENTARY TEACHERS	61	6		67	9	58	47	19	1
SECONDARY TEACHERS	27		1	28	11	17	13	14	1
OTHER TEACHERS	18			18	3	15	9	9	
TOT-TEACHERS	106	6	1	113	23	90	69	42	2
GUIDANCE	4			4		4	1	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO	2	1		3		3	1	2	
OTHER PROFESSIONALS	2	1	1	4		4	2	2	
TOT-PROFESSIONALS	133	8	2	143	28	115	89	52	2
TEACHER ASSISTANTS	41	3	5	49	1	48	22	26	1
TECHNICIANS	2			2	1	1	2		
CLERICAL, SECRETARIAL	10		4	14		14	11	3	
SERVICE WORKERS	15		21	36	11	25	19	17	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	201	11	32	244	41	203	143	98	3

1999-2000 Current Expense Expenditures by Source of Funds

JONES COUNTY FINAL ADM 1,498

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,661,148	650,668	333,399	7,645,215	4,446.69	434.36	222.56	5,103.61	64.1
EMPLOYEE BENEFITS	1,480,390	156,916	98,090	1,735,396	988.24	104.76	65.48	1,158.48	14.5
PURCHASED SERVICES	336,391	378,131	385,651	1,100,173	224.56	252.43	257.44	734.43	9.2
SUPPLIES & MATERIALS	387,665	345,160	208,474	941,299	258.79	230.41	139.17	628.37	7.9
INSTRUCTIONAL EQUIP.	326,659	37,808	19,002	383,469	218.06	25.25	12.68	255.99	3.2
OTHER OBJECTS	151	53,042	77,187	130,380	0.10	35.41	51.53	87.04	1.1
TOTAL	9,192,404	1,621,725	1,121,803	11,935,932	6,136.44	1082.62	748.86	7,967.92	100.0
PERCENT OF TOTAL	77.0	13.6	9.4	100.0					

LEE

PO Box 1010
106 Gordon Street
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

LEE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	754	760	752	775	777	765	746	688	682	788	579	501	464	9,031
ADM	716	720	718	741	753	728	718	660	655	714	543	477	450	8,593
ADA	684	690	690	716	728	700	687	626	618	674	522	458	431	8,224
MLD	721	725	720	745	750	731	725	662	655	659	522	453	436	8,504
PROM	668	676	688	708	735	728	714	645	649	546	483	434	424	8,098
N-P	53	49	32	37	15	3	11	17	6	113	39	19	12	406

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	730	734	722	732	719	752	726	740	658	843	577	514	454	8,901
ADM	716	728	712	724	712	742	716	730	648	822	568	512	451	8,781
ADA	699	710	698	710	696	723	696	707	624	784	550	499	436	8,532

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	40	2	45	0	17	47	3	67	112	27.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	40	2	45	0	17	48	3	68	113	27.4
PRIVATE SR INSTIT NC	0	5	5	0	10	0	5	6	0	11	21	5.1
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL	0	5	8	0	13	0	5	6	0	11	24	5.8
COMM COLLEGE, TECH NC	0	17	60	2	79	0	23	57	7	87	166	40.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	17	60	2	79	0	23	58	7	88	167	40.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	0.5
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	0	0	0	5	1.2
TOTAL	0	0	5	0	5	0	1	1	0	2	7	1.7
MILITARY	0	4	6	3	13	0	4	3	2	9	22	5.3
EMPLOYMENT	0	15	15	9	39	0	16	13	6	35	74	18.0
OTHERS **	0	1	0	0	1	0	1	1	0	2	3	0.7
GRAND TOTAL	0	45	135	16	196	0	67	131	18	216	412	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

LEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	2	5	16	7	9	14	2	
PRINCIPALS	12			12	6	6	11	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		5	14	6	8	9	5	
TOT-ADMINISTRATORS	30	2	10	42	19	23	34	8	
ELEMENTARY TEACHERS	167	16	3	186	1	185	175	11	
SECONDARY TEACHERS	139	3	14	156	41	115	150	5	1
OTHER TEACHERS	182	8	11	201	47	154	170	11	20
TOT-TEACHERS	488	27	28	543	89	454	495	27	21
GUIDANCE	17			17	3	14	14	2	1
PSYCHOLOGICAL	3	1		4		4	4		
LIBRARIAN,AUDIOVISUA	11			11		11	8	3	
CONSULTANT,SUPERVISO	1	1	2	4		4	4		
OTHER PROFESSIONALS	16	6	1	23	5	18	17	5	1
TOT-PROFESSIONALS	566	37	41	644	116	528	576	45	23
TEACHER ASSISTANTS	165	16	34	215	8	207	160	40	15
TECHNICIANS	2	1	7	10	3	7	10		
CLERICAL,SECRETARIAL	42	6	14	62	1	61	57	4	1
SERVICE WORKERS	32	73	40	145	47	98	98	45	2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	807	133	136	1,076	175	901	901	134	41

1999-2000 Current Expense Expenditures by Source of Funds

LEE COUNTY FINAL ADM 8,593

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,274,306	2,650,124	5,034,698	35,959,128	3,290.39	308.40	585.91	4,184.70	68.6
EMPLOYEE BENEFITS	6,116,751	591,006	1,161,598	7,869,355	711.83	68.78	135.18	915.79	15.0
PURCHASED SERVICES	546,679	224,609	2,413,863	3,185,151	63.62	26.14	280.91	370.67	6.1
SUPPLIES & MATERIALS	1,212,161	1,052,324	1,476,582	3,741,067	141.06	122.46	171.84	435.36	7.1
INSTRUCTIONAL EQUIP.	720,452	428,998	231,530	1,380,980	83.84	49.93	26.94	160.71	2.6
OTHER OBJECTS	1,027	81,991	220,215	303,233	0.12	9.54	25.63	35.29	0.6
TOTAL	36,871,376	5,029,052	10,538,486	52,438,914	4,290.86	585.25	1,226.41	6,102.52	100.0
PERCENT OF TOTAL	70.3	9.6	20.1	100.0					

LENOIR

PO Box 729
2017 West Vernon Avenue
Kinston, NC 28504

15 Elementary Schools
 3 Secondary Schools
 1 Combined School

Pupil Accounting

LENOIR COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	867	930	874	891	801	788	818	840	843	1,081	725	626	451	10,535
ADM	825	898	842	863	786	772	791	817	797	989	669	590	444	10,083
ADA	781	858	804	831	758	742	754	770	749	940	644	568	428	9,627
MLD	821	891	849	860	791	770	792	822	789	937	648	574	437	9,981
PROM	758	821	804	840	782	764	730	754	750	691	545	515	433	9,187
N-P	63	70	45	20	9	6	62	68	39	246	103	59	4	794

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	796	833	876	835	845	796	819	812	805	1,047	769	604	505	10,342
ADM	783	817	860	828	841	789	802	790	781	1,017	743	592	497	10,140
ADA	763	794	840	810	822	771	780	766	750	972	715	572	481	9,836

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

LENOIR COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	34	27	0	62	0	52	41	1	94	156	35.8
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.7
TOTAL	1	34	30	0	65	0	52	41	1	94	159	36.5
PRIVATE SR INSTIT NC	0	2	3	0	5	0	2	14	1	17	22	5.0
PRIVATE SR OUT-STATE	0	2	1	0	3	0	1	3	0	4	7	1.6
TOTAL	0	4	4	0	8	0	3	17	1	21	29	6.7
COMM COLLEGE, TECH NC	0	22	56	0	78	2	28	63	0	93	171	39.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	22	56	0	78	2	29	63	0	94	172	39.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	1	0	1	0	2	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	1	0	1	0	2	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.7
MILITARY	1	16	2	1	20	0	9	2	0	11	31	7.1
EMPLOYMENT	0	6	13	0	19	0	10	7	2	19	38	8.7
OTHERS **	0	0	0	0	0	0	0	0	2	2	2	0.5
GRAND TOTAL	2	83	106	1	192	3	103	132	6	244	436	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

LENOIR COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	2	3	
PRINCIPALS	19			19	10	9	12	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	4	7	7	4	
TOT-ADMINISTRATORS	35			35	17	18	21	14	
ELEMENTARY TEACHERS	450	43	4	497	61	436	372	124	1
SECONDARY TEACHERS	184	2	17	203	59	144	166	34	3
OTHER TEACHERS	2		2	4		4	3	1	
TOT-TEACHERS	636	45	23	704	120	584	541	159	4
GUIDANCE	27			27	3	24	19	8	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	19			19		19	18	1	
CONSULTANT,SUPERVISO	10	2		12	5	7	8	4	
OTHER PROFESSIONALS	9	4	3	16	4	12	13	2	1
TOT-PROFESSIONALS	737	51	26	814	149	665	621	188	5
TEACHER ASSISTANTS	190	13	1	204	4	200	90	109	5
TECHNICIANS	4			4	2	2	3	1	
CLERICAL,SECRETARIAL	83	1		84	1	83	45	39	
SERVICE WORKERS	77	105		182	52	130	56	126	
SKILLED CRAFTS	40	1		41	39	2	27	14	
LABORERS,UNSKILLED									
TOTAL	1,131	171	27	1,329	247	1,082	842	477	10

1999-2000 Current Expense Expenditures by Source of Funds

LENOIR COUNTY FINAL ADM 10,083

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,975,760	3,189,350	4,688,527	42,853,637	3,468.79	316.31	464.99	4,250.09	66.9
EMPLOYEE BENEFITS	7,269,776	792,818	1,353,428	9,416,022	720.99	78.63	134.23	933.85	14.7
PURCHASED SERVICES	1,849,366	796,139	2,693,829	5,339,334	183.41	78.96	267.17	529.54	8.3
SUPPLIES & MATERIALS	1,696,885	2,100,334	1,840,188	5,637,407	168.29	208.31	182.50	559.10	8.8
INSTRUCTIONAL EQUIP.	396,846	27,039	129,588	553,473	39.36	2.68	12.85	54.89	0.9
OTHER OBJECTS	8,968	6,459	251,311	266,738	0.89	0.64	24.92	26.45	0.4
TOTAL	46,197,601	6,912,139	10,956,871	64,066,611	4,581.73	685.53	1,086.66	6,353.92	100.0
PERCENT OF TOTAL	72.1	10.8	17.1	100.0					

LINCOLN

PO Box 400
353 North Generals Boulevard
Lincolnton, NC 28092

14 Elementary Schools
 4 Secondary Schools
 1 Combined School

Pupil Accounting

LINCOLN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	852	837	840	871	884	883	897	855	821	1,000	788	679	619	10,826
ADM	826	802	815	857	865	861	867	837	799	921	732	636	601	10,419
ADA	783	765	783	823	831	828	826	796	754	859	696	606	570	9,920
MLD	826	813	812	862	869	869	877	842	802	888	708	615	596	10,379
PROM	807	787	796	846	865	868	877	832	802	718	678	592	573	10,041
N-P	19	26	16	16	4	1	0	10	0	170	30	23	23	338

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	808	861	813	831	868	881	857	888	829	1,005	748	715	606	10,710
ADM	789	855	813	830	869	885	879	897	846	981	738	703	599	10,684
ADA	766	832	789	812	846	859	854	870	817	936	715	678	577	10,351

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

LINCOLN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	65	4	77	0	11	67	1	79	156	28.4
PUBLIC SR OUT-STATE	0	0	4	0	4	0	3	1	0	4	8	1.5
TOTAL	0	8	69	4	81	0	14	68	1	83	164	29.9
PRIVATE SR INSTIT NC	0	1	10	0	11	0	0	30	0	30	41	7.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	0.9
TOTAL	0	1	12	0	13	0	0	33	0	33	46	8.4
COMM COLLEGE, TECH NC	0	6	80	3	89	0	13	99	5	117	206	37.5
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.7
TOTAL	0	6	83	3	92	0	13	100	5	118	210	38.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	7	0	7	0	4	7	0	11	18	3.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	0	9	0	9	0	4	7	0	11	20	3.6
MILITARY	0	3	18	0	21	0	0	1	0	1	22	4.0
EMPLOYMENT	1	4	38	5	48	0	8	27	3	38	86	15.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.2
GRAND TOTAL	1	22	229	12	264	0	39	237	9	285	549	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

LINCOLN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	2	13	7	6	12	1	
PRINCIPALS	19			19	8	11	17	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21		3	24	12	12	24		
TOT-ADMINISTRATORS	50	1	5	56	27	29	53	3	
ELEMENTARY TEACHERS	219	12	13	244	10	234	235	9	
SECONDARY TEACHERS	347	6	16	369	85	284	361	8	
OTHER TEACHERS	115	2	6	123	36	87	119	4	
TOT-TEACHERS	681	20	35	736	131	605	715	21	
GUIDANCE	27		2	29	2	27	29		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15		2	17		17	17		
CONSULTANT,SUPERVISO	4		2	6	2	4	6		
OTHER PROFESSIONALS	8		2	10	1	9	9	1	
TOT-PROFESSIONALS	785	21	48	854	163	691	829	25	
TEACHER ASSISTANTS	138	45	17	200	3	197	174	18	8
TECHNICIANS			6	6	2	4	6		
CLERICAL,SECRETARIAL	62	2	18	82		82	81	1	
SERVICE WORKERS	40		128	168	26	142	146	22	
SKILLED CRAFTS	6		20	26	26		26		
LABORERS,UNSKILLED									
TOTAL	1,031	68	237	1,336	220	1,116	1,262	66	8

1999-2000 Current Expense Expenditures by Source of Funds

LINCOLN COUNTY FINAL ADM 10,419

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	33,334,703	1,955,023	4,713,013	40,002,739	3,199.41	187.64	452.35	3,839.40	68.5
EMPLOYEE BENEFITS	7,206,474	472,903	1,174,531	8,853,908	691.67	45.38	112.73	849.78	15.2
PURCHASED SERVICES	1,220,101	290,437	2,382,313	3,892,851	117.10	27.88	228.65	373.63	6.7
SUPPLIES & MATERIALS	1,448,020	1,093,028	1,953,857	4,494,905	138.98	104.90	187.53	431.41	7.7
INSTRUCTIONAL EQUIP.	726,086	908	156,619	883,613	69.69	0.09	15.03	84.81	1.5
OTHER OBJECTS	868	51,897	199,526	252,291	0.08	4.98	19.15	24.21	0.4
TOTAL	43,936,252	3,864,196	10,579,859	58,380,307	4,216.93	370.87	1,015.44	5,603.24	100.0
PERCENT OF TOTAL	75.3	6.6	18.1	100.0					

MACON

PO Box 1029
1202 Old Murphy Road
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MACON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	359	321	340	320	320	317	345	381	327	380	309	291	253	4,263
ADM	326	314	323	302	305	308	325	359	306	357	287	268	235	4,015
ADA	308	296	307	286	291	292	309	337	288	334	272	252	220	3,792
MLD	321	316	320	303	301	310	323	355	301	349	273	256	218	3,946
PROM	282	294	312	301	288	302	311	335	288	293	266	250	215	3,737
N-P	39	22	8	2	13	8	12	20	13	56	7	6	3	209

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	310	311	312	309	310	305	312	341	355	366	282	295	254	4,062
ADM	300	306	306	309	310	308	308	335	350	360	279	292	253	4,016
ADA	291	299	299	302	299	298	299	321	337	349	268	282	241	3,885

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	42	2	44	0	0	36	1	37	81	34.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	3.0
TOTAL	0	0	44	2	46	0	0	41	1	42	88	37.8
PRIVATE SR INSTIT NC	0	0	1	1	2	0	1	6	0	7	9	3.9
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	10	1	12	15	6.4
TOTAL	0	0	4	1	5	0	2	16	1	19	24	10.3
COMM COLLEGE, TECH NC	0	0	39	0	39	0	0	34	0	34	73	31.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	0	40	0	40	0	0	35	0	35	75	32.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	3	0	3	0	0	2	0	2	5	2.1
MILITARY	0	0	8	0	8	0	0	2	0	2	10	4.3
EMPLOYMENT	0	0	10	0	10	0	0	11	0	11	21	9.0
OTHERS **	0	0	4	0	4	0	0	6	0	6	10	4.3
GRAND TOTAL	0	0	113	3	116	0	2	113	2	117	233	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MACON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	9		
PRINCIPALS	11			11	8	3	11		
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	5			5	3	2	5		
TOT-ADMINISTRATORS	26			26	15	11	26		
ELEMENTARY TEACHERS	126	19	14	159	23	136	157	2	
SECONDARY TEACHERS	70		9	79	35	44	79		
OTHER TEACHERS	50			50	20	30	50		
TOT-TEACHERS	246	19	23	288	78	210	286	2	
GUIDANCE	9			9	3	6	9		
PSYCHOLOGICAL	3	2		5		5	5		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	297	21	23	341	96	245	339	2	
TEACHER ASSISTANTS	85	8	23	116	2	114	115	1	
TECHNICIANS	2			2	2		2		
CLERICAL,SECRETARIAL	26		1	27		27	27		
SERVICE WORKERS	34		39	73	21	52	73		
SKILLED CRAFTS	5		9	14	14		14		
LABORERS,UNSKILLED									
TOTAL	449	29	95	573	135	438	570	3	

1999-2000 Current Expense Expenditures by Source of Funds

MACON COUNTY FINAL ADM 4,015

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,199,383	994,837	2,693,671	17,887,891	3,536.58	247.79	670.90	4,455.27	69.9
EMPLOYEE BENEFITS	3,006,119	254,132	672,230	3,932,481	748.72	63.30	167.43	979.45	15.4
PURCHASED SERVICES	183,590	73,647	927,574	1,184,811	45.73	18.34	231.03	295.10	4.6
SUPPLIES & MATERIALS	632,355	431,380	1,009,037	2,072,772	157.50	107.44	251.32	516.26	8.1
INSTRUCTIONAL EQUIP.	290,214	0	0	290,214	72.28	0.00	0.00	72.28	1.1
OTHER OBJECTS	4,160	56,798	158,421	219,379	1.04	14.14	39.46	54.64	0.9
TOTAL	18,315,821	1,810,794	5,460,933	25,587,548	4,561.85	451.01	1,360.14	6,373.00	100.0
PERCENT OF TOTAL	71.6	7.1	21.3	100.0					

MADISON

115 Blannahassett Island Road
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Pupil Accounting

MADISON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	192	217	217	220	204	218	217	227	188	220	179	170	160	2,629
ADM	191	204	217	215	197	215	211	215	179	200	163	156	140	2,503
ADA	179	193	207	205	188	205	200	203	167	186	154	145	129	2,361
MLD	192	207	220	213	201	213	212	212	177	193	155	149	123	2,467
PROM	184	201	219	210	196	213	206	206	170	160	146	144	117	2,372
N-P	8	6	1	3	5	0	6	6	7	33	9	5	6	95

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	213	190	201	220	205	199	219	208	212	208	174	153	150	2,552
ADM	210	188	200	220	202	198	218	207	212	207	171	149	146	2,528
ADA	201	180	195	213	198	192	212	199	204	200	165	144	138	2,441

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MADISON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	0	24	0	24	34	26.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	11	0	11	0	0	24	0	24	35	27.3
PRIVATE SR INSTIT NC	0	0	5	0	5	0	0	6	0	6	11	8.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	6	0	6	11	8.6
COMM COLLEGE, TECH NC	0	0	15	0	15	0	0	19	0	19	34	26.6
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.3
TOTAL	0	0	17	0	17	0	0	20	0	20	37	28.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE, BUSINESS NC	0	0	4	0	4	0	0	4	0	4	8	6.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	4	0	4	8	6.3
MILITARY	0	0	3	0	3	0	0	0	0	0	3	2.3
EMPLOYMENT	0	0	9	0	9	0	0	24	0	24	33	25.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	50	0	50	0	0	78	0	78	128	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MADISON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	2		12	7	5	12		
PRINCIPALS	7			7	2	5	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	4		4		
TOT-ADMINISTRATORS	21	2		23	13	10	23		
ELEMENTARY TEACHERS	83	10		93	9	84	93		
SECONDARY TEACHERS	29	10		39	16	23	38		1
OTHER TEACHERS	25	4		29	5	24	29		
TOT-TEACHERS	137	24		161	30	131	160		1
GUIDANCE	6			6		6	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	13	9		22	3	19	22		
TOT-PROFESSIONALS	184	35		219	47	172	218		1
TEACHER ASSISTANTS	52	8	1	61	1	60	61		
TECHNICIANS									
CLERICAL,SECRETARIAL	18		7	25	2	23	25		
SERVICE WORKERS	40		58	98	25	73	98		
SKILLED CRAFTS			5	5	4	1	5		
LABORERS,UNSKILLED									
TOTAL	294	43	71	408	79	329	407		1

1999-2000 Current Expense Expenditures by Source of Funds

MADISON COUNTY FINAL ADM 2,503

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,308,811	852,455	510,323	11,671,589	4,118.58	340.58	203.88	4,663.04	66.0
EMPLOYEE BENEFITS	2,261,142	211,538	140,529	2,613,209	903.37	84.52	56.14	1,044.03	14.8
PURCHASED SERVICES	418,631	62,564	622,449	1,103,644	167.25	25.00	248.68	440.93	6.2
SUPPLIES & MATERIALS	732,079	353,744	588,537	1,674,360	292.48	141.33	235.13	668.94	9.5
INSTRUCTIONAL EQUIP.	320,679	146,473	87,529	554,681	128.12	58.52	34.97	221.61	3.1
OTHER OBJECTS	125	758	66,116	66,999	0.05	0.31	26.41	26.77	0.4
TOTAL	14,041,467	1,627,532	2,015,483	17,684,482	5,609.85	650.26	805.21	7,065.32	100.0
PERCENT OF TOTAL	79.4	9.2	11.4	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

9 Elementary Schools
2 Secondary Schools
2 Combined School

Pupil Accounting

MARTIN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	370	410	414	378	405	416	411	423	341	450	365	317	301	5,001
ADM	365	393	415	375	398	407	406	408	337	409	350	304	295	4,862
ADA	346	378	400	360	383	392	386	383	317	383	332	289	278	4,627
MLD	368	395	417	374	394	408	405	402	336	375	337	295	289	4,795
PROM	349	352	393	364	383	404	369	370	325	321	304	275	268	4,477
N-P	19	43	24	10	11	4	36	32	11	54	33	20	21	318

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	320	379	376	403	363	383	447	396	391	389	350	325	269	4,791
ADM	316	377	373	401	362	381	441	393	386	382	346	322	268	4,748
ADA	307	367	366	393	355	373	428	379	369	365	335	311	259	4,607

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	16	0	38	0	36	26	0	62	100	37.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	22	16	0	38	0	36	26	0	62	100	37.3
PRIVATE SR INSTIT NC	0	3	5	0	8	0	1	7	0	8	16	6.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	6	0	9	0	1	7	0	8	17	6.3
COMM COLLEGE, TECH NC	0	10	28	0	38	0	29	29	0	58	96	35.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	4	1	0	5	5	1.9
TOTAL	0	10	28	0	38	0	33	30	0	63	101	37.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.7
MILITARY	0	11	5	0	16	0	1	2	0	3	19	7.1
EMPLOYMENT	0	9	8	0	17	0	10	2	0	12	29	10.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	56	64	0	120	0	81	67	0	148	268	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MARTIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	1	7	7	1	
PRINCIPALS	13			13	5	8	9	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	7	1	5	3	
TOT-ADMINISTRATORS	28		1	29	13	16	21	8	
ELEMENTARY TEACHERS	165	15	5	185	21	164	142	43	
SECONDARY TEACHERS	83		7	90	22	68	78	12	
OTHER TEACHERS	41	13	3	57	6	51	43	14	
TOT-TEACHERS	289	28	15	332	49	283	263	69	
GUIDANCE	13	1		14	3	11	11	3	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	12			12		12	11	1	
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	2	2	5	9	2	7	8	1	
TOT-PROFESSIONALS	348	31	21	400	67	333	318	82	
TEACHER ASSISTANTS	87	6	6	99	5	94	42	57	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	33	2	4	39		39	26	13	
SERVICE WORKERS	32	45	5	82	21	61	21	61	
SKILLED CRAFTS	5		11	16	16		14	2	
LABORERS,UNSKILLED			3	3	3			3	
TOTAL	505	84	51	640	112	528	422	218	

1999-2000 Current Expense Expenditures by Source of Funds

MARTIN COUNTY FINAL ADM 4,862

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,977,064	1,810,249	2,286,436	22,073,749	3,697.46	372.33	470.27	4,540.06	68.1
EMPLOYEE BENEFITS	3,991,601	461,334	547,322	5,000,257	820.98	94.89	112.57	1,028.44	15.4
PURCHASED SERVICES	361,301	337,190	1,405,732	2,104,223	74.31	69.35	289.13	432.79	6.5
SUPPLIES & MATERIALS	859,942	919,456	613,598	2,392,996	176.87	189.11	126.20	492.18	7.4
INSTRUCTIONAL EQUIP.	415,773	0	186,458	602,231	85.51	0.00	38.35	123.86	1.9
OTHER OBJECTS	826	25,559	202,931	229,316	0.17	5.25	41.74	47.16	0.7
TOTAL	23,606,507	3,553,788	5,242,477	32,402,772	4,855.30	730.93	1,078.26	6,664.49	100.0
PERCENT OF TOTAL	72.9	10.9	16.2	100.0					

McDOWELL

PO Box 130
320 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MCDOWELL COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	536	533	544	548	573	554	543	544	489	499	460	423	387	6,633
ADM	520	518	526	533	563	535	531	512	465	465	415	388	369	6,340
ADA	492	492	503	512	540	513	510	484	435	438	389	364	347	6,019
MLD	519	519	527	527	567	536	533	505	452	451	382	370	361	6,249
PROM	476	481	506	496	552	521	527	452	427	424	345	352	361	5,920
N-P	43	38	21	31	15	15	6	53	25	27	37	18	0	329

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	535	521	524	550	522	568	530	578	485	481	478	353	387	6,512
ADM	528	512	516	542	517	560	521	570	484	471	469	348	382	6,420
ADA	507	499	501	526	503	540	506	552	464	450	446	334	363	6,191

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MCDOWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	36	0	39	0	2	29	1	32	71	19.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	36	0	39	0	3	29	1	33	72	19.7
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	5	0	5	12	3.3
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	1.6
TOTAL	0	0	9	0	9	0	0	9	0	9	18	4.9
COMM COLLEGE, TECH NC	0	1	16	1	18	0	1	41	2	44	62	17.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	16	1	18	0	1	41	2	44	62	17.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.5
MILITARY	0	0	3	0	3	0	0	1	0	1	4	1.1
EMPLOYMENT	0	3	106	3	112	0	2	88	2	92	204	55.9
OTHERS **	0	0	0	0	0	0	0	1	2	3	3	0.8
GRAND TOTAL	0	9	170	4	183	0	6	169	7	182	365	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1		11	5	6	11		
PRINCIPALS	11			11	5	6	11		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	5	3	7	1	
TOT-ADMINISTRATORS	29	1		30	15	15	29	1	
ELEMENTARY TEACHERS	168	4	7	179	16	163	177	2	
SECONDARY TEACHERS	125		4	129	44	85	123	3	3
OTHER TEACHERS	69	17	5	91	24	67	88	3	
TOT-TEACHERS	362	21	16	399	84	315	388	8	3
GUIDANCE	16			16	4	12	15	1	
PSYCHOLOGICAL	3	2		5	1	4	5		
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO	6			6		6	6		
OTHER PROFESSIONALS	1		1	2	1	1	2		
TOT-PROFESSIONALS	429	24	17	470	105	365	457	10	3
TEACHER ASSISTANTS	111	5	16	132	4	128	126	6	
TECHNICIANS	13	1		14	2	12	14		
CLERICAL,SECRETARIAL	33		10	43	1	42	42		1
SERVICE WORKERS	29		3	32	17	15	29	1	2
SKILLED CRAFTS	1		13	14	14		14		
LABORERS,UNSKILLED	16		12	28	7	21	28		
TOTAL	632	30	71	733	150	583	710	17	6

1999-2000 Current Expense Expenditures by Source of Funds

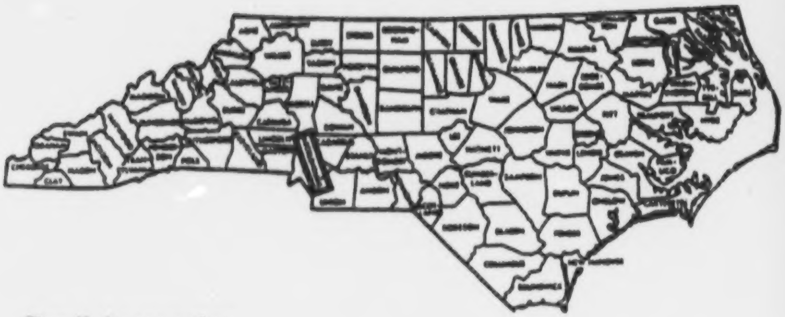
MCDOWELL COUNTY FINAL ADM 6,340

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,109,429	1,455,075	2,661,909	26,226,413	3,487.29	229.51	419.86	4,136.66	68.1
EMPLOYEE BENEFITS	4,832,447	306,104	523,851	5,662,402	762.22	48.27	82.63	893.12	14.6
PURCHASED SERVICES	462,811	140,489	1,621,813	2,225,113	73.00	22.15	255.81	350.96	5.8
SUPPLIES & MATERIALS	1,094,021	701,299	1,858,138	3,653,458	172.56	110.62	293.08	576.26	9.5
INSTRUCTIONAL EQUIP.	389,681	99,088	55,754	544,523	61.46	15.64	8.79	85.89	1.4
OTHER OBJECTS	8,513	32,704	180,347	221,564	1.34	5.16	28.45	34.95	0.6
TOTAL	28,896,902	2,734,759	6,901,812	38,533,473	4,557.87	431.35	1,088.62	6,077.84	100.0
PERCENT OF TOTAL	75.0	7.1	17.9	100.0					

MECKLENBURG

PO Box 30035
701 East Second Street
Charlotte, NC 28202

115 Elementary Schools
15 Secondary Schools
5 Combined Schools



Pupil Accounting

MECKLENBURG COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	8,882	9,206	9,126	9,234	8,808	8,619	8,440	8,301	7,888	10,049	7,331	5,726	4,820	106,430
ADM	8,117	8,652	8,545	8,725	8,341	8,187	7,944	7,794	7,428	8,768	6,586	5,169	4,842	99,098
ADA	7,697	8,270	8,198	8,385	8,016	7,869	7,512	7,308	6,956	8,053	6,194	4,852	4,527	93,837
MLD	8,170	8,699	8,592	8,781	8,395	8,228	7,952	7,828	7,453	8,279	6,282	4,825	4,985	98,469
PROM	7,822	8,273	8,384	8,648	8,344	8,185	7,740	7,574	7,296	6,481	5,302	4,430	4,845	93,324
N-P	348	426	208	133	51	43	212	254	157	1,798	980	395	140	5,145

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	8,651	8,587	8,626	8,679	8,810	8,443	8,484	8,194	7,868	9,795	7,476	5,816	4,703	104,132
ADM	8,243	8,453	8,491	8,538	8,695	8,320	8,329	8,055	7,704	9,461	7,323	5,671	4,716	101,999
ADA	8,008	8,232	8,283	8,343	8,497	8,129	8,075	7,763	7,416	8,987	7,040	5,480	4,554	98,807

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MECKLENBURG COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	6	198	577	86	867	2	377	826	86	1,291	2,158	45.9
PUBLIC SR OUT-STATE	0	31	63	7	101	0	41	53	17	111	212	4.5
TOTAL	6	229	640	93	968	2	418	879	103	1,402	2,370	50.4
PRIVATE SR INSTIT NC	1	54	86	9	150	0	70	94	11	175	325	6.9
PRIVATE SR OUT-STATE	0	23	61	10	94	0	29	53	9	91	185	3.9
TOTAL	1	77	147	19	244	0	99	147	20	266	510	10.8
COMM COLLEGE, TECH NC	0	142	235	57	434	1	204	243	46	494	928	19.7
C.C., TECH OUT-STATE	0	4	4	3	11	0	9	2	2	13	24	0.5
TOTAL	0	146	239	60	445	1	213	245	48	507	952	20.2
PRIVATE JR COLLEGE NC	0	4	3	0	7	0	4	1	1	6	13	0.3
PRIVATE JR OUT-STATE	0	2	2	0	4	0	5	1	1	7	11	0.2
TOTAL	0	6	5	0	11	0	9	2	2	13	24	0.5
TRADE, BUSINESS NC	0	22	18	2	42	1	61	26	3	91	133	2.8
TRADE, BUS OUT-STATE	0	4	6	0	10	0	6	1	0	7	17	0.4
TOTAL	0	26	24	2	52	1	67	27	3	98	150	3.2
MILITARY	0	58	49	9	116	0	18	3	0	21	137	2.9
EMPLOYMENT	0	112	119	11	242	1	118	58	11	188	430	9.1
OTHERS **	0	24	43	8	75	0	27	22	5	54	129	2.7
GRAND TOTAL	7	678	1,266	202	2,153	5	969	1,383	192	2,549	4,702	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CHARLOTTE-MECKLENBURG

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	22	2	57	81	34	47	61	20	
PRINCIPALS	132		5	137	42	95	79	57	1
ASST PRINC,TEACHING	14			14	3	11	7	7	
ASST PRINC,NONTEACHI	158		97	255	78	177	154	98	3
TOT-ADMINISTRATORS	326	2	159	487	157	330	301	182	4
ELEMENTARY TEACHERS	2,441	123	352	2,916	216	2,700	2,273	611	32
SECONDARY TEACHERS	2,211	5	443	2,659	883	1,776	1,977	630	52
OTHER TEACHERS	767	62	158	987	139	848	722	241	24
TOT-TEACHERS	5,419	190	953	6,562	1,238	5,324	4,972	1.482	108
GUIDANCE	234	6	28	268	41	227	156	108	4
PSYCHOLOGICAL	111	2	5	118	26	92	104	14	
LIBRARIAN,AUDIOVISUA	132		19	151	7	144	128	19	4
CONSULTANT,SUPERVISO	79	10	41	130	20	110	102	28	
OTHER PROFESSIONALS	176	1	224	401	77	324	262	132	7
TOT-PROFESSIONALS	6,477	211	1,429	8,117	1,566	6,551	6,025	1,965	127
TEACHER ASSISTANTS	1,578	156	217	1,951	137	1,814	962	932	57
TECHNICIANS	22	2	158	182	84	98	69	109	4
CLERICAL,SECRETARIAL	306	5	332	643	24	619	372	262	9
SERVICE WORKERS	1,552		604	2,156	678	1,478	396	1,693	67
SKILLED CRAFTS	44		132	176	173	3	128	44	4
LABORERS,UNSKILLED	11		45	56	48	8	21	35	
TOTAL	9,990	374	2,917	13,281	2,710	10,571	7,973	5,040	268

1999-2000 Current Expense Expenditures by Source of Funds

CHARLOTTE-MECKLENBURG FINAL ADM 99,098

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	306,472,896	21,947,895	131,271,437	459,692,228	3,092.62	221.48	1,324.66	4,638.76	66.9
EMPLOYEE BENEFITS	69,692,201	4,695,756	28,544,232	102,932,189	703.27	47.38	288.04	1,038.69	14.9
PURCHASED SERVICES	9,519,278	2,723,904	30,886,654	43,129,836	96.06	27.48	311.68	435.22	6.3
SUPPLIES & MATERIALS	14,386,032	10,314,179	30,140,222	54,840,433	145.17	104.08	304.15	553.40	8.0
INSTRUCTIONAL EQUIP.	10,637,396	2,672,332	8,537,365	21,847,093	107.34	26.97	86.15	220.46	3.2
OTHER OBJECTS	173,403	1,564,248	2,997,343	4,734,994	1.75	15.78	30.25	47.78	0.7
TOTAL	410,881,206	43,918,314	232,377,253	687,176,773	4,146.21	443.17	2,344.93	6,934.31	100.0
PERCENT OF TOTAL	59.8	6.4	33.6	100.0					

MITCHELL

72 Ledger School Road
Bakersville, NC 28705

7 Elementary Schools
1 Secondary School

Pupil Accounting

MITCHELL COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	173	197	185	170	191	185	224	191	199	226	197	161	140	2,439
ADM	164	200	187	169	187	178	219	178	190	206	187	150	136	2,351
ADA	155	191	180	163	178	170	209	168	179	196	178	141	128	2,236
MLD	165	202	190	169	187	177	220	175	189	197	182	143	134	2,330
PROM	155	194	187	166	186	176	214	170	185	178	171	130	131	2,243
N-P	10	8	3	3	1	1	6	5	4	19	11	13	3	87

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	194	167	187	188	168	186	188	223	179	201	182	186	139	2,388
ADM	189	168	189	189	166	188	185	223	176	199	181	184	136	2,373
ADA	180	162	184	187	160	183	181	217	169	193	175	178	132	2,301

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MITCHELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	18	0	18	0	0	11	0	11	29	23.0
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	4.8
TOTAL	0	0	22	0	22	0	0	13	0	13	35	27.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	6.3
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	3.2
TOTAL	0	0	4	0	4	0	0	8	0	8	12	9.5
COMM COLLEGE, TECH NC	0	0	12	1	13	0	0	31	0	31	44	34.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	12	1	13	0	0	32	0	32	45	35.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	1	0	1	4	3.2
EMPLOYMENT	0	0	23	0	23	0	0	6	0	6	29	23.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	64	1	65	0	0	61	0	61	126	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MITCHELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	5	4	9		
PRINCIPALS	8			8	6	2	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	19		1	20	14	6	20		
ELEMENTARY TEACHERS	103	8		111	24	87	110		1
SECONDARY TEACHERS	47	1		48	26	22	48		
OTHER TEACHERS	6			6		6	6		
TOT-TEACHERS	156	9		165	50	115	164		1
GUIDANCE	6			6	1	5	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6		1	7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	188	9	2	199	66	133	198		1
TEACHER ASSISTANTS	45	6		51	1	50	51		
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	19		2	21		21	21		
SERVICE WORKERS	46		39	85	25	60	85		
SKILLED CRAFTS	6		2	8	8		8		
LABORERS,UNSKILLED									
TOTAL	306	15	45	366	101	265	365		1

1999-2000 Current Expense Expenditures by Source of Funds

MITCHELL COUNTY FINAL ADM 2,351

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,272,227	595,455	477,779	10,345,461	3,943.95	253.28	203.22	4,400.45	66.1
EMPLOYEE BENEFITS	1,974,981	167,434	133,399	2,275,814	840.06	71.22	56.74	968.02	14.5
PURCHASED SERVICES	347,409	126,435	385,296	859,140	147.77	53.78	163.89	365.44	5.5
SUPPLIES & MATERIALS	728,147	305,240	667,859	1,701,246	309.72	129.84	284.07	723.63	10.9
INSTRUCTIONAL EQUIP.	244,072	403	190,661	435,136	103.82	0.17	81.10	185.09	2.8
OTHER OBJECTS	442	495	36,741	37,678	0.19	0.21	15.63	16.03	0.2
TOTAL	12,567,278	1,195,462	1,891,735	15,654,475	5,345.51	508.50	804.65	6,658.66	100.0
PERCENT OF TOTAL	80.3	7.6	12.1	100.0					

MONTGOMERY

PO Box 427
441 Page Street
Troy, NC 27371

7 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

MONTGOMERY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	380	363	399	355	403	379	356	344	353	452	332	279	228	4,623
ADM	367	350	393	351	390	374	344	339	330	412	311	256	225	4,442
ADA	351	336	379	339	378	362	331	324	311	388	297	246	218	4,260
MLD	366	352	391	349	387	377	342	339	324	398	301	239	232	4,397
PROM	354	334	386	343	385	377	341	339	310	321	272	230	228	4,220
N-P	12	18	5	6	2	0	1	0	14	77	29	9	4	177

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	375	370	341	393	344	394	387	339	353	390	331	267	245	4,529
ADM	367	367	335	388	340	387	384	335	349	379	320	262	242	4,455
ADA	357	358	329	379	332	379	373	325	337	366	312	254	234	4,335

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MONTGOMERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	5	0	10	0	13	19	2	34	44	19.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	5	5	0	10	0	13	20	2	35	45	20.3
PRIVATE SR INSTIT NC	0	5	4	0	9	0	3	12	2	17	26	11.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	4	0	9	0	3	12	2	17	26	11.7
COMM COLLEGE, TECH NC	0	4	31	2	37	0	12	34	1	47	84	37.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	31	2	37	0	12	34	1	47	84	37.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUSINESS NC	0	1	2	0	3	0	3	0	1	4	7	3.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	3	0	4	0	3	0	1	4	8	3.6
MILITARY	0	1	4	1	6	0	0	1	1	2	8	3.6
EMPLOYMENT	0	15	11	2	28	0	7	10	1	18	46	20.7
OTHERS **	0	0	0	0	0	0	1	2	1	4	4	1.8
GRAND TOTAL	0	31	59	5	95	0	39	79	9	127	222	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11		2	13	7	6	13		
PRINCIPALS	9		1	10	7	3	8	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	2	4	6		
TOT-ADMINISTRATORS	26		3	29	16	13	27	2	
ELEMENTARY TEACHERS	141	20	11	172	18	154	151	19	2
SECONDARY TEACHERS	101		7	108	51	57	91	14	3
OTHER TEACHERS	27			27	7	20	23	4	
TOT-TEACHERS	269	20	18	307	76	231	265	37	5
GUIDANCE	10			10	3	7	9	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	8			8	1	7	8		
CONSULTANT,SUPERVISO	5		2	7	5	2	7		
OTHER PROFESSIONALS	16		1	17	5	12	14	1	2
TOT-PROFESSIONALS	335	20	24	379	106	273	331	41	7
TEACHER ASSISTANTS	97	14	6	117	8	109	83	33	1
TECHNICIANS									
CLERICAL,SECRETARIAL	36	1	2	39		39	34	5	
SERVICE WORKERS	32		86	118	22	96	82	35	1
SKILLED CRAFTS			13	13	13		12	1	
LABORERS,UNSKILLED									
TOTAL	500	35	131	666	149	517	542	115	9

1999-2000 Current Expense Expenditures by Source of Funds

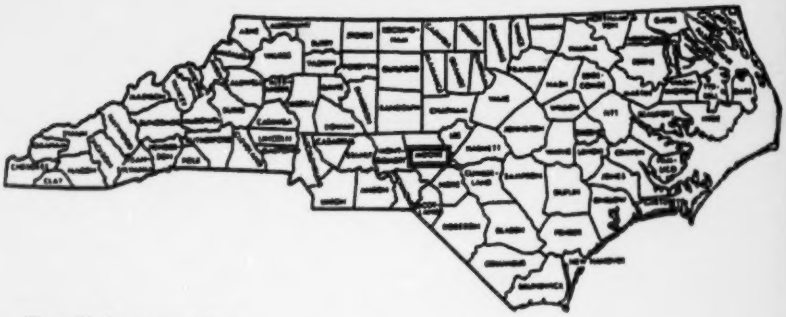
MONTGOMERY COUNTY FINAL ADM 4,442

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,061,992	1,609,889	2,327,461	18,999,342	3,390.81	362.42	523.97	4,277.20	67.7
EMPLOYEE BENEFITS	3,266,231	422,080	584,510	4,272,821	735.31	95.01	131.59	961.91	15.3
PURCHASED SERVICES	476,172	229,967	1,129,530	1,835,669	107.20	51.77	254.28	413.25	6.5
SUPPLIES & MATERIALS	829,579	662,110	853,518	2,345,207	186.76	149.05	192.15	527.96	8.4
INSTRUCTIONAL EQUIP.	346,269	71,197	69,339	486,805	77.95	16.03	15.61	109.59	1.7
OTHER OBJECTS	1,992	14,930	107,389	124,311	0.45	3.36	24.18	27.99	0.4
TOTAL	19,982,235	3,010,173	5,071,747	28,064,155	4,498.48	677.64	1,141.78	6,317.90	100.0
PERCENT OF TOTAL	71.2	10.7	18.1	100.0					

MOORE

PO Box 1180
Highway 15-501 South
Carthage, NC 28327

18 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

MOORE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	895	959	905	839	991	904	921	951	866	964	882	696	650	11,423
ADM	857	929	872	810	965	873	870	905	822	879	823	646	624	10,875
ADA	811	887	834	779	927	840	831	858	774	818	766	604	588	10,317
MLD	863	934	883	818	982	876	865	913	825	852	790	626	606	10,833
PROM	803	856	855	800	977	852	852	910	813	720	720	583	595	10,336
N-P	60	78	28	18	5	24	13	3	12	132	70	43	11	497

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	847	878	889	859	788	1,001	897	879	941	994	792	773	610	11,148
ADM	838	872	884	861	788	990	887	871	930	971	778	760	602	11,032
ADA	815	846	864	840	765	965	864	844	900	922	741	721	575	10,662

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	61	2	73	0	18	77	1	96	169	27.8
PUBLIC SR OUT-STATE	0	1	2	0	3	0	1	5	1	7	10	1.6
TOTAL	0	11	63	2	76	0	19	82	2	103	179	29.4
PRIVATE SR INSTIT NC	0	9	14	0	23	0	0	20	1	21	44	7.2
PRIVATE SR OUT-STATE	0	5	2	0	7	0	6	3	1	10	17	2.8
TOTAL	0	14	16	0	30	0	6	23	2	31	61	10.0
COMM COLLEGE, TECH NC	1	9	111	0	121	0	31	110	4	145	266	43.7
C.C., TECH OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	0.5
TOTAL	1	11	111	0	123	0	32	110	4	146	269	44.2
PRIVATE JR COLLEGE NC	0	0	4	0	4	0	0	2	0	2	6	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	1.0
TRADE, BUSINESS NC	0	2	1	0	3	0	0	1	0	1	4	0.7
TRADE, BUS OUT-STATE	0	0	4	1	5	0	0	1	0	1	6	1.0
TOTAL	0	2	5	1	8	0	0	2	0	2	10	1.6
MILITARY	0	3	5	1	9	0	3	3	0	6	15	2.5
EMPLOYMENT	0	13	36	0	49	0	9	10	0	19	68	11.2
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.2
GRAND TOTAL	1	54	241	4	300	0	69	232	8	309	609	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MOORE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	4	1	
PRINCIPALS	23			23	11	12	20	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14		3	17	7	10	13	3	1
TOT-ADMINISTRATORS	42		3	45	21	24	37	7	1
ELEMENTARY TEACHERS	419	27	51	497	52	445	453	41	3
SECONDARY TEACHERS	177	2	21	200	77	123	173	24	3
OTHER TEACHERS	26	4	8	38	6	32	37	1	
TOT-TEACHERS	622	33	80	735	135	600	663	66	6
GUIDANCE	25		2	27	3	24	22	5	
PSYCHOLOGICAL	6			6		6	6		
LIBRARIAN,AUDIOVISUA	22			22		22	20	2	
CONSULTANT,SUPERVISO	6	1	9	16	3	13	15	1	
OTHER PROFESSIONALS	10	7	6	23	1	22	22	1	
TOT-PROFESSIONALS	733	41	100	874	163	711	785	82	7
TEACHER ASSISTANTS	204	8	22	234	21	213	147	87	
TECHNICIANS	1	4	12	17	9	8	15		2
CLERICAL,SECRETARIAL	50	3	30	83	4	79	73	10	
SERVICE WORKERS	54		90	144	41	103	67	69	8
SKILLED CRAFTS	11		36	47	46	1	38	9	
LABORERS,UNSKILLED									
TOTAL	1,053	56	290	1,399	284	1,115	1,125	257	17

1999-2000 Current Expense Expenditures by Source of Funds

MOORE COUNTY FINAL ADM 10,875

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,806,250	2,476,373	7,968,799	46,251,422	3,292.53	227.71	732.76	4,253.00	68.0
EMPLOYEE BENEFITS	7,764,469	655,655	1,886,421	10,306,545	713.97	60.30	173.46	947.73	15.2
PURCHASED SERVICES	807,406	292,098	3,850,349	4,949,853	74.24	26.86	354.06	455.16	7.3
SUPPLIES & MATERIALS	1,217,012	968,109	2,877,405	5,062,526	111.91	89.02	264.59	465.52	7.4
INSTRUCTIONAL EQUIP.	412,010	79,482	501,911	993,403	37.89	7.31	46.15	91.35	1.5
OTHER OBJECTS	11,974	43,828	373,474	429,276	1.10	4.03	34.34	39.47	0.6
TOTAL	46,019,121	4,515,545	17,458,359	67,993,025	4,231.64	415.23	1,605.36	6,252.23	100.0
PERCENT OF TOTAL	67.7	6.6	25.7	100.0					

NASH

930 Eastern Avenue
Nashville, NC 27856

22 Elementary Schools
3 Secondary Schools
3 Combined Schools

Pupil Accounting

NASH-ROCKY MOUNT

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,576	1,625	1,555	1,578	1,498	1,473	1,523	1,381	1,383	1,438	1,355	1,174	870	18,429
ADM	1,484	1,539	1,491	1,508	1,449	1,434	1,442	1,302	1,297	1,355	1,236	1,078	858	17,473
ADA	1,401	1,462	1,430	1,451	1,387	1,375	1,342	1,202	1,206	1,250	1,145	1,003	799	16,453
MLD	1,474	1,539	1,487	1,496	1,445	1,425	1,437	1,290	1,270	1,322	1,151	1,018	858	17,212
PROM	1,341	1,354	1,393	1,379	1,396	1,399	1,386	1,263	1,224	1,236	1,003	906	846	16,126
N-P	133	185	94	117	49	26	51	27	46	86	148	112	12	1,086

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,530	1,551	1,476	1,532	1,476	1,458	1,441	1,451	1,356	1,411	1,397	1,119	928	18,126
ADM	1,492	1,530	1,454	1,512	1,456	1,443	1,412	1,429	1,338	1,378	1,367	1,104	917	17,832
ADA	1,441	1,484	1,411	1,472	1,418	1,402	1,359	1,367	1,273	1,304	1,289	1,039	863	17,122

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

NASH-ROCKY MOUNT

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	37	78	3	118	1	78	74	6	159	277	32.2
PUBLIC SR OUT-STATE	0	2	0	0	2	0	8	5	0	13	15	1.7
TOTAL	0	39	78	3	120	1	86	79	6	172	292	33.9
PRIVATE SR INSTIT NC	0	19	15	0	34	0	19	12	2	33	67	7.8
PRIVATE SR OUT-STATE	0	2	3	0	5	0	5	3	0	8	13	1.5
TOTAL	0	21	18	0	39	0	24	15	2	41	80	9.3
COMM COLLEGE, TECH NC	0	33	85	2	120	0	81	89	3	173	293	34.0
C.C., TECH OUT-STATE	0	1	2	1	4	0	1	1	0	2	6	0.7
TOTAL	0	34	87	3	124	0	82	90	3	175	299	34.7
PRIVATE JR COLLEGE NC	0	4	2	0	6	0	0	1	0	1	7	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	4	2	0	6	0	1	1	0	2	8	0.9
TRADE, BUSINESS NC	0	2	1	0	3	0	4	0	0	4	7	0.8
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	4	1	0	5	0	4	0	0	4	9	1.0
MILITARY	1	20	7	0	28	0	10	2	0	12	40	4.6
EMPLOYMENT	1	38	19	0	58	0	26	15	1	42	100	11.6
OTHERS **	0	13	7	0	20	0	7	6	0	13	33	3.8
GRAND TOTAL	2	173	219	6	400	1	240	208	12	461	861	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	7	21	9	12	16	5	
PRINCIPALS	27		1	28	10	18	19	9	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	33		2	35	14	21	23	12	
TOT-ADMINISTRATORS	73	1	10	84	33	51	58	26	
ELEMENTARY TEACHERS	456	33	6	495	30	465	380	113	2
SECONDARY TEACHERS	392	5	16	413	121	292	339	72	2
OTHER TEACHERS	195	35	6	236	32	204	189	43	4
TOT-TEACHERS	1,043	73	28	1,144	183	961	908	228	8
GUIDANCE	59		1	60	7	53	42	18	
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN,AUDIOVISUA	31			31		31	28	3	
CONSULTANT,SUPERVISO	4	1	7	12	5	7	11	1	
OTHER PROFESSIONALS	19	1	13	33	3	30	27	5	1
TOT-PROFESSIONALS	1,236	76	59	1,371	232	1,139	1,081	281	9
TEACHER ASSISTANTS	336	61	40	437	37	400	215	219	3
TECHNICIANS	1		4	5	3	2	2	3	
CLERICAL,SECRETARIAL	96	9	29	134	2	132	86	46	2
SERVICE WORKERS	113	143	6	262	72	190	87	172	3
SKILLED CRAFTS	13	1	42	56	54	2	39	17	
LABORERS,UNSKILLED			2	2	2		2		
TOTAL	1,795	290	182	2,267	402	1,865	1,512	738	17

1999-2000 Current Expense Expenditures by Source of Funds

NASH-ROCKY MOUNT FINAL ADM 17,473

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	58,716,450	5,134,752	10,331,179	74,182,381	3,360.41	293.86	591.27	4,245.54	69.2
EMPLOYEE BENEFITS	12,804,019	1,181,790	2,445,147	16,430,956	732.79	67.63	139.94	940.36	15.4
PURCHASED SERVICES	1,671,363	510,814	4,719,515	6,901,692	95.65	29.24	270.10	394.99	6.4
SUPPLIES & MATERIALS	2,327,762	2,202,309	3,098,922	7,628,993	133.22	126.05	177.35	436.62	7.1
INSTRUCTIONAL EQUIP.	1,008,733	233,811	280,538	1,523,082	57.73	13.38	16.06	87.17	1.4
OTHER OBJECTS	37,202	132,363	415,111	584,676	2.13	7.57	23.76	33.46	0.5
TOTAL	76,565,529	9,395,839	21,290,412	107,251,780	4,381.93	537.73	1,218.48	6,138.14	100.0
PERCENT OF TOTAL	71.4	8.7	19.9	100.0					

NEW HANOVER

1802 South 15th Street
Wilmington, NC 28401

28 Elementary Schools
3 Secondary Schools
2 Combined School

Pupil Accounting

NEW HANOVER COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,721	1,837	1,741	1,822	1,818	1,752	1,795	1,662	1,612	2,138	1,660	1,379	1,293	22,230
ADM	1,644	1,752	1,666	1,742	1,754	1,700	1,736	1,575	1,552	1,963	1,535	1,278	1,240	21,137
ADA	1,564	1,676	1,599	1,680	1,679	1,626	1,641	1,480	1,452	1,810	1,432	1,185	1,125	19,949
MLD	1,646	1,730	1,664	1,739	1,742	1,703	1,737	1,558	1,544	1,884	1,486	1,218	1,218	20,869
PROM	1,576	1,631	1,596	1,678	1,708	1,689	1,697	1,501	1,527	1,532	1,368	1,171	1,204	19,878
N-P	70	99	68	61	34	14	40	57	17	352	118	47	14	991

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,676	1,697	1,702	1,653	1,725	1,716	1,743	1,780	1,583	2,017	1,646	1,416	1,294	21,648
ADM	1,650	1,684	1,675	1,634	1,705	1,694	1,722	1,760	1,561	1,977	1,612	1,390	1,279	21,343
ADA	1,600	1,634	1,637	1,596	1,666	1,652	1,667	1,688	1,495	1,889	1,538	1,331	1,212	20,605

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

NEW HANOVER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	38	175	8	221	1	58	229	7	295	516	43.2
PUBLIC SR OUT-STATE	0	3	10	0	13	0	0	13	2	15	28	2.3
TOTAL	0	41	185	8	234	1	58	242	9	310	544	45.5
PRIVATE SR INSTIT NC	0	17	24	0	41	0	10	32	0	42	83	6.9
PRIVATE SR OUT-STATE	0	3	14	1	18	0	5	23	0	28	46	3.8
TOTAL	0	20	38	1	59	0	15	55	0	70	129	10.8
COMM COLLEGE, TECH NC	1	22	111	2	136	1	44	154	2	201	337	28.2
C.C., TECH OUT-STATE	0	5	1	0	6	0	1	3	0	4	10	0.8
TOTAL	1	27	112	2	142	1	45	157	2	205	347	29.0
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	1	0	1	4	0.3
PRIVATE JR OUT-STATE	0	0	1	1	2	0	0	0	0	0	2	0.2
TOTAL	0	0	4	1	5	0	0	1	0	1	6	0.5
TRADE, BUSINESS NC	0	2	3	0	5	0	4	1	0	5	10	0.8
TRADE, BUS OUT-STATE	0	3	4	1	8	0	0	3	0	3	11	0.9
TOTAL	0	5	7	1	13	0	4	4	0	8	21	1.8
MILITARY	1	11	25	2	39	0	5	4	0	9	48	4.0
EMPLOYMENT	0	13	25	0	38	0	8	12	2	22	60	5.0
OTHERS **	0	6	15	0	21	0	6	12	1	19	40	3.3
GRAND TOTAL	2	123	411	15	551	2	141	487	14	644	1,195	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14		18	32	16	16	26	5	1
PRINCIPALS	32			32	9	23	24	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	25		19	44	22	22	34	9	1
TOT-ADMINISTRATORS	71		37	108	47	61	84	22	2
ELEMENTARY TEACHERS	488	49	37	574	43	531	505	57	12
SECONDARY TEACHERS	335		42	377	124	253	319	57	1
OTHER TEACHERS	316	30	34	380	91	289	341	37	2
TOT-TEACHERS	1,139	79	113	1,331	258	1,073	1,165	151	15
GUIDANCE	50			50	12	38	43	7	
PSYCHOLOGICAL	8			8	3	5	8		
LIBRARIAN,AUDIOVISUA	32		1	33	2	31	30	3	
CONSULTANT,SUPERVISO	39		3	42	7	35	39	3	
OTHER PROFESSIONALS	39	6	60	105	25	80	80	25	
TOT-PROFESSIONALS	1,378	85	214	1,677	354	1,323	1,449	211	17
TEACHER ASSISTANTS	390	51	65	506	31	475	324	178	4
TECHNICIANS			14	14	10	4	13	1	
CLERICAL,SECRETARIAL	54	7	115	176	8	168	135	39	2
SERVICE WORKERS	105	85	106	296	94	202	106	187	3
SKILLED CRAFTS	9		40	49	47	2	36	13	
LABORERS,UNSKILLED									
TOTAL	1,936	228	554	2,718	544	2,174	2,063	629	26

1999-2000 Current Expense Expenditures by Source of Funds

NEW HANOVER COUNTY FINAL ADM 21,137

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	67,949,098	5,114,191	21,711,457	94,774,746	3,214.70	241.95	1,027.18	4,483.83	68.5
EMPLOYEE BENEFITS	14,834,347	1,194,544	4,840,803	20,869,694	701.82	56.51	229.02	987.35	15.1
PURCHASED SERVICES	1,457,627	505,572	8,470,245	10,433,444	68.96	23.92	400.73	493.61	7.5
SUPPLIES & MATERIALS	2,912,983	2,278,763	5,362,315	10,554,061	137.81	107.82	253.69	499.32	7.6
INSTRUCTIONAL EQUIP.	550,556	162,738	322,187	1,035,481	26.05	7.70	15.24	48.99	0.7
OTHER OBJECTS	4,491	71,023	697,425	772,939	0.21	3.36	33.00	36.57	0.6
TOTAL	87,709,102	9,326,831	41,404,432	138,440,365	4,149.55	441.26	1,958.86	6,549.67	100.0
PERCENT OF TOTAL	63.4	6.7	29.9	100.0					

NORTHAMPTON

PO Box 158
320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

NORTHAMPTON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	291	331	350	308	333	311	296	304	291	389	293	217	203	3,917
ADM	277	319	334	299	324	301	286	290	281	345	262	207	196	3,721
ADA	263	306	321	288	312	290	272	276	264	314	243	194	181	3,524
MLD	276	313	330	299	318	303	286	294	281	319	243	201	195	3,658
PROM	266	289	309	278	312	301	281	284	263	207	200	175	185	3,350
N-P	10	24	21	21	6	2	5	10	18	112	43	26	10	308

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	225	283	305	330	277	321	304	284	286	371	247	213	196	3,642
ADM	218	284	301	327	268	315	300	278	281	360	238	211	192	3,573
ADA	214	279	295	322	262	309	293	270	270	336	225	200	184	3,459

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

NORTHAMPTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	8	0	30	0	46	9	0	55	85	49.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.2
TOTAL	0	22	8	0	30	0	48	9	0	57	87	50.6
PRIVATE SR INSTIT NC	0	4	2	0	6	0	3	0	0	3	9	5.2
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	5	2	0	7	0	3	0	0	3	10	5.8
COMM COLLEGE, TECH NC	0	14	2	0	16	0	19	4	0	23	39	22.7
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	15	2	0	17	0	19	4	0	23	40	23.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.2
TRADE, BUS OUT-STATE	0	4	0	0	4	0	0	0	0	0	4	2.3
TOTAL	0	6	0	0	6	0	0	0	0	0	6	3.5
MILITARY	0	5	0	0	5	0	5	1	0	6	11	6.4
EMPLOYMENT	0	11	2	0	13	0	4	1	0	5	18	10.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	64	14	0	78	0	79	15	0	94	172	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2		14	5	9	4	10	
PRINCIPALS	10			10	5	5	2	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	3	5	2	6	
TOT-ADMINISTRATORS	30	2		32	13	19	8	24	
ELEMENTARY TEACHERS	86	12		98	4	94	55	42	1
SECONDARY TEACHERS	84		2	86	24	62	48	38	
OTHER TEACHERS	10	3		13	3	10	3	10	
TOT-TEACHERS	180	15	2	197	31	166	106	90	1
GUIDANCE	11			11		11	3	8	
PSYCHOLOGICAL	2			2		2	1	1	
LIBRARIAN,AUDIOVISUA	8			8	1	7	3	5	
CONSULTANT,SUPERVISO	1			1		1		1	
OTHER PROFESSIONALS	6			6	3	3	1	5	
TOT-PROFESSIONALS	238	17	2	257	48	209	122	134	1
TEACHER ASSISTANTS	54	21		75	5	70	15	60	
TECHNICIANS	3			3	2	1	1	2	
CLERICAL,SECRETARIAL	35	1		36	2	34	11	25	
SERVICE WORKERS	36	37	3	76	27	49	10	66	
SKILLED CRAFTS	8			8	8		3	5	
LABORERS,UNSKILLED									
TOTAL	374	76	5	455	92	363	162	292	1

1999-2000 Current Expense Expenditures by Source of Funds

NORTHAMPTON COUNTY FINAL ADM 3,721

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,543,689	1,645,211	789,417	15,978,317	3,639.80	442.14	212.15	4,294.09	64.4
EMPLOYEE BENEFITS	2,993,833	401,938	202,405	3,598,176	804.58	108.01	54.40	966.99	14.5
PURCHASED SERVICES	866,265	256,386	1,261,038	2,383,689	232.80	68.90	338.90	640.60	9.6
SUPPLIES & MATERIALS	740,400	831,476	615,576	2,187,452	198.98	223.46	165.43	587.87	8.8
INSTRUCTIONAL EQUIP.	439,786	53,572	28,367	521,725	118.19	14.40	7.62	140.21	2.1
OTHER OBJECTS	1,089	41,441	102,827	145,357	0.29	11.14	27.63	39.06	0.6
TOTAL	18,585,062	3,230,024	2,999,630	24,814,716	4,994.64	868.05	806.13	6,668.82	100.0
PERCENT OF TOTAL	74.9	13.0	12.1	100.0					

ONSLOW

PO Box 99
200 Broadhurst Road
Jacksonville, NC 28540

25 Elementary Schools
6 Secondary Schools

Pupil Accounting

ONSLOW COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,880	1,903	1,852	1,778	1,755	1,783	1,776	1,786	1,664	2,065	1,634	1,426	1,203	22,505
ADM	1,666	1,699	1,685	1,637	1,614	1,664	1,661	1,658	1,573	1,868	1,494	1,301	1,141	20,661
ADA	1,568	1,621	1,612	1,571	1,547	1,594	1,584	1,574	1,481	1,768	1,425	1,244	1,098	19,687
MLD	1,659	1,693	1,657	1,640	1,612	1,664	1,643	1,648	1,564	1,799	1,437	1,222	1,106	20,344
PROM	1,560	1,560	1,568	1,570	1,582	1,642	1,580	1,560	1,542	1,501	1,305	1,157	1,079	19,206
N-P	99	133	89	70	30	22	63	88	22	298	132	65	27	1,138

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,681	1,676	1,618	1,655	1,589	1,641	1,690	1,667	1,616	1,901	1,600	1,381	1,197	20,912
ADM	1,624	1,652	1,593	1,621	1,570	1,623	1,681	1,659	1,599	1,850	1,579	1,353	1,191	20,595
ADA	1,563	1,603	1,550	1,578	1,522	1,577	1,627	1,599	1,545	1,769	1,513	1,292	1,149	19,887

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ONSLOW COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	49	100	9	158	0	49	123	10	182	340	29.5
PUBLIC SR OUT-STATE	0	7	10	1	18	0	10	6	3	19	37	3.2
TOTAL	0	56	110	10	176	0	59	129	13	201	377	32.7
PRIVATE SR INSTIT NC	0	10	12	0	22	0	9	28	2	39	61	5.3
PRIVATE SR OUT-STATE	0	1	2	0	3	0	5	12	2	19	22	1.9
TOTAL	0	11	14	0	25	0	14	40	4	58	83	7.2
COMM COLLEGE, TECH NC	2	27	157	11	197	0	59	156	23	238	435	37.8
C.C., TECH OUT-STATE	0	1	2	1	4	0	0	2	0	2	6	0.5
TOTAL	2	28	159	12	201	0	59	158	23	240	441	38.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	2	0	3	3	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	0.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	0.5
TOTAL	0	0	2	0	2	0	2	6	0	8	10	0.9
MILITARY	0	22	24	4	50	0	14	11	2	27	77	6.7
EMPLOYMENT	0	14	44	2	60	0	9	29	3	41	101	8.8
OTHERS **	0	13	15	2	30	1	8	18	3	30	60	5.2
GRAND TOTAL	2	144	368	30	544	1	166	393	48	608	1,152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ONSLOW COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	31			31	15	16	26	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	29			29	9	20	24	5	
TOT-ADMINISTRATORS	66			66	28	38	56	9	1
ELEMENTARY TEACHERS	681	10	1	692	78	614	618	59	15
SECONDARY TEACHERS	300		2	302	110	192	266	29	7
OTHER TEACHERS	252	38	3	293	66	227	253	26	14
TOT-TEACHERS	1,233	48	6	1,287	254	1,033	1,137	114	36
GUIDANCE	51		1	52	11	41	43	5	4
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN,AUDIOVISUA	43		1	44	2	42	42	2	
CONSULTANT,SUPERVISO	5	2	4	11	3	8	10	1	
OTHER PROFESSIONALS	46	6	4	56	5	51	44	9	3
TOT-PROFESSIONALS	1,451	56	16	1,523	304	1,219	1,339	140	44
TEACHER ASSISTANTS	452	33	3	488	29	459	370	104	14
TECHNICIANS	2		6	8	5	3	6	2	
CLERICAL,SECRETARIAL	128	2	25	155	2	153	146	6	3
SERVICE WORKERS	302		88	390	105	285	234	146	10
SKILLED CRAFTS	18		58	76	75	1	70	6	
LABORERS,UNSKILLED									
TOTAL	2,353	91	196	2,640	520	2,120	2,165	404	71

1999-2000 Current Expense Expenditures by Source of Funds

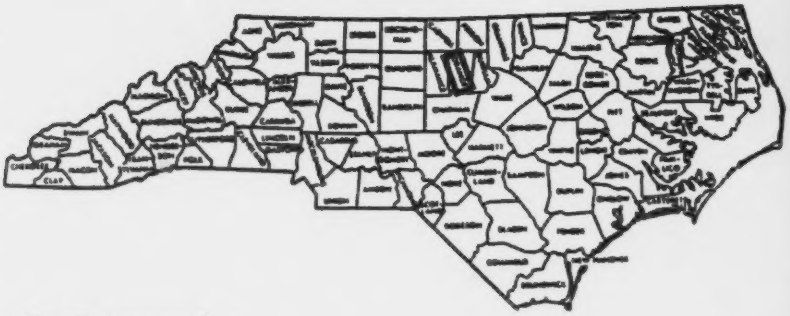
ONSLOW COUNTY FINAL ADM 20,661

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	66,253,169	6,039,892	6,888,029	79,181,090	3,206.68	292.33	333.38	3,832.39	67.7
EMPLOYEE BENEFITS	14,911,882	1,079,178	2,085,883	18,076,943	721.74	52.23	100.96	874.93	15.5
PURCHASED SERVICES	2,099,790	881,345	4,790,912	7,772,047	101.63	42.66	231.88	376.17	6.6
SUPPLIES & MATERIALS	3,540,737	1,906,151	3,367,429	8,814,317	171.37	92.27	162.98	426.62	7.5
INSTRUCTIONAL EQUIP.	1,648,445	317,805	521,436	2,487,686	79.79	15.37	25.24	120.40	2.1
OTHER OBJECTS	3,111	222,448	469,745	695,304	0.15	10.76	22.74	33.65	0.6
TOTAL	88,457,134	10,446,819	18,123,434	117,027,387	4,281.36	505.62	877.18	5,664.16	100.0
PERCENT OF TOTAL	75.6	8.9	15.5	100.0					

ORANGE

200 East King Street
Hillsborough, NC 27278

9 Elementary Schools
1 Secondary School



Pupil Accounting

ORANGE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	521	519	515	596	594	522	498	527	498	580	444	336	327	6,477
ADM	494	492	500	562	571	500	473	506	470	534	410	316	320	6,148
ADA	464	469	477	537	545	478	449	476	438	501	390	301	302	5,827
MLD	490	483	501	557	569	500	472	506	470	510	402	308	320	6,088
PROM	466	440	486	539	557	490	469	501	469	395	342	288	315	5,757
N-P	24	43	15	18	12	10	3	5	1	115	60	20	5	331

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	459	524	480	524	552	596	512	493	510	594	442	363	299	6,348
ADM	453	510	466	508	542	578	504	488	506	578	434	355	292	6,214
ADA	440	490	452	492	526	562	486	472	486	550	420	342	279	5,997

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ORANGE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	40	0	50	0	14	47	0	61	111	35.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	40	0	50	0	14	47	0	61	111	35.5
PRIVATE SR INSTIT NC	0	5	16	1	22	0	2	18	1	21	43	13.7
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	1.6
TOTAL	0	5	19	1	25	0	3	19	1	23	48	15.3
COMM COLLEGE, TECH NC	0	5	26	0	31	1	8	28	1	38	69	22.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	26	0	31	1	8	28	1	38	69	22.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.6
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	2	0	4	0	0	0	0	0	4	1.3
MILITARY	0	3	2	2	7	0	9	1	0	10	17	5.4
EMPLOYMENT	0	6	22	0	28	0	6	10	0	16	44	14.1
OTHERS **	0	3	8	0	11	0	1	8	0	9	20	6.4
GRAND TOTAL	0	34	119	3	156	1	41	113	2	157	313	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ORANGE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		8	16	7	9	13	3	
PRINCIPALS	9		1	10	2	8	6	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		5	13	7	6	10	3	
TOT-ADMINISTRATORS	25		14	39	16	23	29	10	
ELEMENTARY TEACHERS	119	3	24	146	6	140	125	20	1
SECONDARY TEACHERS	128		29	157	59	98	132	22	3
OTHER TEACHERS	98	20	24	142	34	108	117	23	2
TOT-TEACHERS	345	23	77	445	99	346	374	65	6
GUIDANCE	11		5	16	3	13	12	4	
PSYCHOLOGICAL	6			6	1	5	5		1
LIBRARIAN,AUDIOVISUA	10		1	11		11	10	1	
CONSULTANT,SUPERVISO	2		4	6	2	4	2	4	
OTHER PROFESSIONALS	19	3	10	32	2	30	26	6	
TOT-PROFESSIONALS	418	26	111	555	123	432	458	90	7
TEACHER ASSISTANTS	123	6	37	166	15	151	90	73	3
TECHNICIANS	3		2	5	1	4	5		
CLERICAL,SECRETARIAL	21	2	33	56	3	53	42	13	1
SERVICE WORKERS	45	44	2	91	37	54	51	38	2
SKILLED CRAFTS	9		10	19	19		15	4	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	619	78	197	894	200	694	661	220	13

1999-2000 Current Expense Expenditures by Source of Funds

ORANGE COUNTY FINAL ADM 6,148

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,724,025	1,270,006	9,522,491	31,516,522	3,370.86	206.56	1,548.88	5,126.30	69.7
EMPLOYEE BENEFITS	4,687,943	303,109	2,077,957	7,069,009	762.52	49.30	337.99	1,149.81	15.7
PURCHASED SERVICES	460,653	114,294	2,540,331	3,115,278	74.93	18.58	413.20	506.71	6.9
SUPPLIES & MATERIALS	1,115,979	446,488	1,424,623	2,987,090	181.52	72.62	231.72	485.86	6.6
INSTRUCTIONAL EQUIP.	122,166	60,701	64,808	247,675	19.87	9.88	10.54	40.29	0.5
OTHER OBJECTS	2,631	33,294	258,030	293,955	0.43	5.41	41.97	47.81	0.6
TOTAL	27,113,397	2,227,892	15,888,240	45,229,529	4,410.13	362.35	2,584.30	7,356.78	100.0
PERCENT OF TOTAL	60.0	4.9	35.1	100.0					

Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

11 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CHAPEL HILL-CARRBORO

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	674	705	713	787	774	795	785	748	760	798	724	660	529	9,452
ADM	628	667	682	741	734	757	747	709	727	761	683	637	511	8,984
ADA	596	637	655	716	710	729	719	681	700	723	641	592	476	8,575
MLD	642	673	694	747	741	762	748	707	730	757	662	621	508	8,992
PROM	626	665	686	741	738	751	744	703	713	672	609	590	500	8,738
N-P	16	8	8	6	3	11	4	4	17	85	53	31	8	254

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	683	684	714	737	773	785	802	786	743	855	771	659	584	9,576
ADM	657	700	714	735	781	786	791	778	736	845	754	651	580	9,508
ADA	641	681	699	718	763	767	774	761	719	825	733	632	560	9,273

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CHAPEL HILL-CARRBORO

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	76	9	95	0	24	93	6	123	218	42.4
PUBLIC SR OUT-STATE	0	1	29	4	34	0	0	20	1	21	55	10.7
TOTAL	0	11	105	13	129	0	24	113	7	144	273	53.1
PRIVATE SR INSTIT NC	0	2	24	2	28	0	3	19	1	23	51	9.9
PRIVATE SR OUT-STATE	0	4	28	2	34	0	10	42	5	57	91	17.7
TOTAL	0	6	52	4	62	0	13	61	6	80	142	27.6
COMM COLLEGE, TECH NC	0	7	15	3	25	0	9	8	4	21	46	8.9
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	1	1	4	0.8
TOTAL	0	7	18	3	28	0	9	8	5	22	50	9.7
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	0.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	5	0	0	5	5	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	0	0	5	5	1.0
MILITARY	0	3	3	1	7	0	0	0	0	0	7	1.4
EMPLOYMENT	0	4	9	1	14	0	2	4	1	7	21	4.1
OTHERS **	0	0	7	1	8	0	1	4	0	5	13	2.5
GRAND TOTAL	0	31	196	23	250	0	54	191	19	264	514	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		10	18	7	11	15	3	
PRINCIPALS	13		2	15	6	9	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		5	17	6	11	11	6	
TOT-ADMINISTRATORS	33		17	50	19	31	38	12	
ELEMENTARY TEACHERS	140	3	49	192	13	179	153	33	6
SECONDARY TEACHERS	185	1	118	304	97	207	250	44	10
OTHER TEACHERS	161	24	54	239	33	206	199	30	10
TOT-TEACHERS	486	28	221	735	143	592	602	107	26
GUIDANCE	20	1	11	32	6	26	23	9	
PSYCHOLOGICAL	4			4	3	1	4		
LIBRARIAN,AUDIOVISUA	20		6	26	5	21	23	3	
CONSULTANT,SUPERVISO	2		4	6	1	5	5	1	
OTHER PROFESSIONALS	28	3	33	64	4	60	55	8	1
TOT-PROFESSIONALS	593	32	292	917	181	736	750	140	27
TEACHER ASSISTANTS	118	1	152	271	32	239	179	82	10
TECHNICIANS	1		21	22	10	12	14	8	
CLERICAL,SECRETARIAL	33		41	74	3	71	48	25	1
SERVICE WORKERS	38		105	143	56	87	30	110	3
SKILLED CRAFTS			21	21	21		16	5	
LABORERS,UNSKILLED									
TOTAL	783	33	632	1,448	303	1,145	1,037	370	41

1999-2000 Current Expense Expenditures by Source of Funds

CHAPEL HILL-CARRBORO FINAL ADM 8,984

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,655,107	1,477,162	20,093,547	50,225,816	3,189.57	164.43	2,236.59	5,590.59	70.1
EMPLOYEE BENEFITS	6,013,810	328,920	4,459,134	10,801,864	669.39	36.61	496.34	1,202.34	15.1
PURCHASED SERVICES	757,557	258,900	4,086,020	5,102,477	84.32	28.82	454.81	567.95	7.1
SUPPLIES & MATERIALS	1,237,843	438,152	2,509,578	4,185,573	137.78	48.77	279.34	465.89	5.8
INSTRUCTIONAL EQUIP.	579,023	128,058	288,017	995,098	64.45	14.25	32.06	110.76	1.4
OTHER OBJECTS	0	3,993	357,153	361,146	0.00	0.45	39.75	40.20	0.5
TOTAL	37,243,340	2,635,185	31,793,449	71,671,974	4,145.51	293.33	3,538.89	7,977.73	100.0
PERCENT OF TOTAL	52.0	3.6	44.4	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Pupil Accounting

PAMLICO COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	129	105	138	146	130	145	129	135	135	210	174	134	150	1,860
ADM	123	112	139	142	126	145	126	135	132	193	161	131	143	1,808
ADA	116	106	131	136	119	137	119	126	122	181	154	126	138	1,711
MLD	120	112	136	142	128	147	130	135	132	181	154	130	137	1,784
PROM	115	107	135	137	127	147	128	128	129	158	148	129	133	1,721
N-P	5	5	1	5	1	0	2	7	3	23	6	1	4	63

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	119	119	107	127	133	119	143	135	134	181	166	152	142	1,777
ADM	119	119	106	125	132	118	141	134	132	176	165	151	141	1,759
ADA	116	115	103	121	129	114	136	127	126	168	160	145	135	1,695

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

PAMLICO COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	11	1	18	0	7	10	0	17	35	24.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	11	1	18	0	7	10	0	17	35	24.5
PRIVATE SR INSTIT NC	0	2	0	0	2	0	4	2	0	6	8	5.6
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	3	0	0	3	0	4	2	0	6	9	6.3
COMM COLLEGE, TECH NC	0	6	11	1	18	1	8	26	0	35	53	37.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	11	1	18	1	8	26	0	35	53	37.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	9	4	0	13	0	0	0	0	0	13	9.1
EMPLOYMENT	0	5	11	1	17	0	2	1	0	3	20	14.0
OTHERS **	0	3	2	0	5	0	5	3	0	8	13	9.1
GRAND TOTAL	0	32	39	3	74	1	26	42	0	69	143	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	8	1	
PRINCIPALS	4			4	4		3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	16			16	10	6	14	2	
ELEMENTARY TEACHERS	83	6		89	9	80	73	16	
SECONDARY TEACHERS	6			6		6	5	1	
OTHER TEACHERS	51		1	52	26	26	42	9	1
TOT-TEACHERS	140	6	1	147	35	112	120	26	1
GUIDANCE	4			4	1	3	1	2	1
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	165	6	1	172	46	126	140	30	2
TEACHER ASSISTANTS	56	3		59	3	56	40	19	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	17	1	4	22		22	20	2	
SERVICE WORKERS	8	17	4	29	6	23	8	19	2
SKILLED CRAFTS	2		4	6	6		6		
LABORERS,UNSKILLED									
TOTAL	249	27	13	289	62	227	215	70	4

1999-2000 Current Expense Expenditures by Source of Funds

PAMLICO COUNTY FINAL ADM 1,808

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,308,945	642,988	582,995	9,534,928	4,595.66	355.63	322.45	5,273.74	68.8
EMPLOYEE BENEFITS	1,837,686	143,395	143,692	2,124,773	1,016.42	79.31	79.48	1,175.21	15.3
PURCHASED SERVICES	218,747	158,863	534,352	911,962	120.99	87.86	295.55	504.40	6.6
SUPPLIES & MATERIALS	321,933	222,740	289,517	834,190	178.06	123.20	160.13	461.39	6.0
INSTRUCTIONAL EQUIP.	275,731	67,769	262	343,762	152.51	37.48	0.14	190.13	2.5
OTHER OBJECTS	278	33,018	76,371	109,667	0.15	18.27	42.24	60.66	0.8
TOTAL	10,963,320	1,268,773	1,627,189	13,859,282	6,063.79	701.75	899.99	7,665.53	100.0
PERCENT OF TOTAL	79.1	9.2	11.7	100.0					

PASQUOTANK

PO Box 2247
1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
2 Secondary School
1 Combined School

Pupil Accounting

PASQUOTANK COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	422	495	520	480	540	483	546	521	518	624	426	352	317	6,244
ADM	403	480	498	460	523	473	522	497	489	562	395	335	287	5,924
ADA	382	457	475	442	498	454	493	470	458	524	374	317	273	5,617
MLD	398	477	499	456	518	475	519	498	489	527	384	325	259	5,824
PROM	393	465	493	450	509	470	493	483	478	423	355	300	257	5,569
N-P	5	12	6	6	9	5	26	15	11	104	29	25	2	255

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	410	410	488	474	467	505	511	560	459	610	470	353	298	6,015
ADM	405	408	480	467	463	500	505	548	456	593	456	345	296	5,922
ADA	395	396	466	457	449	488	488	530	440	562	433	328	282	5,714

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

PASQUOTANK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	25	22	0	47	0	43	41	1	85	132	43.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	25	22	0	47	0	43	41	1	85	132	43.6
PRIVATE SR INSTIT NC	0	0	2	1	3	0	0	3	0	3	6	2.0
PRIVATE SR OUT-STATE	0	0	1	1	2	0	4	3	0	7	9	3.0
TOTAL	0	0	3	2	5	0	4	6	0	10	15	5.0
COMM COLLEGE, TECH NC	0	23	26	0	49	0	29	34	0	63	112	37.0
C.C., TECH OUT-STATE	0	4	4	0	8	0	0	0	0	0	8	2.6
TOTAL	0	27	30	0	57	0	29	34	0	63	120	39.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	0	0	0	0	0	5	0	0	5	5	1.7
MILITARY	0	6	5	0	11	0	1	1	0	2	13	4.3
EMPLOYMENT	0	4	7	0	11	0	0	2	0	2	13	4.3
OTHERS **	0	2	2	1	5	0	0	0	0	0	5	1.7
GRAND TOTAL	0	64	69	3	136	0	82	84	1	167	303	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	4		2	1	1
PRINCIPALS	12			12	5	7	6	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	3	5	4	4	
TOT-ADMINISTRATORS	23		1	24	12	12	12	11	1
ELEMENTARY TEACHERS	114	9	6	129	3	126	78	51	
SECONDARY TEACHERS	133	1	13	147	38	109	92	49	6
OTHER TEACHERS	72	14	2	88	8	80	67	17	4
TOT-TEACHERS	319	24	21	364	49	315	237	117	10
GUIDANCE	13		2	15	4	11	10	5	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	10			10		10	10		
CONSULTANT,SUPERVISO	5	2	2	9	3	6	7	2	
OTHER PROFESSIONALS	10	2	4	16	4	12	14	2	
TOT-PROFESSIONALS	383	28	30	441	72	369	293	137	11
TEACHER ASSISTANTS	86	12	10	108	14	94	40	65	3
TECHNICIANS	1		4	5	3	2	4	1	
CLERICAL,SECRETARIAL	31	2	13	46		46	34	11	1
SERVICE WORKERS	12	13	19	44	19	25	11	33	
SKILLED CRAFTS	5		20	25	25		19	6	
LABORERS,UNSKILLED	14			14	3	11	4	10	
TOTAL	532	55	96	683	136	547	405	263	15

1999-2000 Current Expense Expenditures by Source of Funds

PASQUOTANK COUNTY FINAL ADM 5,924

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,860,416	1,682,378	3,403,470	25,946,264	3,521.34	284.00	574.52	4,379.86	66.9
EMPLOYEE BENEFITS	4,590,922	395,393	820,394	5,806,709	774.97	66.74	138.49	980.20	14.9
PURCHASED SERVICES	523,945	436,755	1,789,185	2,749,885	88.44	73.73	302.02	464.19	7.1
SUPPLIES & MATERIALS	1,254,537	973,808	1,280,467	3,508,812	211.77	164.38	216.15	592.30	9.0
INSTRUCTIONAL EQUIP.	353,705	150,229	21,402	525,336	59.71	25.36	3.61	88.68	1.4
OTHER OBJECTS	367	44,442	211,102	255,911	0.06	7.50	35.64	43.20	0.7
TOTAL	27,583,892	3,683,005	7,526,020	38,792,917	4,656.29	621.71	1,270.43	6,548.43	100.0
PERCENT OF TOTAL	71.1	9.5	19.4	100.0					

PENDER

925 Penderlea Highway
Burgaw, NC 28425

9 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

PENDER COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	562	568	557	611	542	501	556	520	504	599	471	363	350	6,704
ADM	510	539	532	594	520	489	531	502	485	568	438	333	339	6,380
ADA	476	507	503	566	492	464	500	471	453	524	409	312	313	5,990
MLD	519	537	544	597	516	499	533	508	482	552	423	320	332	6,362
PROM	478	472	494	560	486	474	512	493	466	427	371	294	326	5,853
N-P	41	65	50	37	30	25	21	15	16	125	52	26	6	509

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	532	520	505	523	574	515	523	525	504	564	454	369	324	6,432
ADM	527	539	526	547	594	530	523	526	509	570	443	359	326	6,519
ADA	512	519	509	531	577	513	502	507	490	543	424	345	312	6,284

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	15	1	37	0	24	52	0	76	113	35.4
PUBLIC SR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	23	15	1	39	0	24	52	0	76	115	36.1
PRIVATE SR INSTIT NC	0	2	4	0	6	0	0	2	0	2	8	2.5
PRIVATE SR OUT-STATE	0	1	3	0	4	0	1	3	0	4	8	2.5
TOTAL	0	3	7	0	10	0	1	5	0	6	16	5.0
COMM COLLEGE, TECH NC	0	19	42	2	63	0	18	39	0	57	120	37.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	20	42	2	64	0	19	39	0	58	122	38.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	2	0	3	3	0.9
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	1	2	0	3	4	1.3
TRADE, BUSINESS NC	0	1	1	0	2	0	3	4	0	7	9	2.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	3	4	0	7	9	2.8
MILITARY	0	9	6	0	15	0	7	2	0	9	24	7.5
EMPLOYMENT	0	4	6	0	10	0	10	4	0	14	24	7.5
OTHERS **	0	2	3	0	5	0	0	0	0	0	5	1.6
GRAND TOTAL	0	63	80	3	146	0	65	108	0	173	319	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

PENDER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	1	2	2	1	
PRINCIPALS	12			12	6	6	10	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		6	14	5	9	9	5	
TOT-ADMINISTRATORS	23		6	29	12	17	21	8	
ELEMENTARY TEACHERS	186	13	15	214	22	192	186	28	
SECONDARY TEACHERS	75		8	83	35	48	72	11	
OTHER TEACHERS	100	14	13	127	34	93	110	16	1
TOT-TEACHERS	361	27	36	424	91	333	368	55	1
GUIDANCE	14		1	15		15	15		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	12		1	13		13	13		
CONSULTANT,SUPERVISO	4	1	5	10	4	6	10		
OTHER PROFESSIONALS	16	1	3	20	4	16	18	2	
TOT-PROFESSIONALS	431	29	52	512	112	400	446	65	1
TEACHER ASSISTANTS	112	15	8	135	6	129	69	64	2
TECHNICIANS	1	1	1	3	1	2	3		
CLERICAL,SECRETARIAL	27	3	18	48		48	29	18	1
SERVICE WORKERS	49	9	9	67	23	44	21	46	
SKILLED CRAFTS	6		18	24	24		17	7	
LABORERS,UNSKILLED			4	4	4		3	1	
TOTAL	626	57	110	793	170	623	588	201	4

1999-2000 Current Expense Expenditures by Source of Funds

PENDER COUNTY FINAL ADM 6,380

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,181,588	1,706,149	3,538,234	25,425,971	3,163.26	267.42	554.58	3,985.26	66.2
EMPLOYEE BENEFITS	4,510,475	448,910	830,519	5,789,904	706.97	70.36	130.18	907.51	15.1
PURCHASED SERVICES	591,134	292,935	1,850,533	2,734,602	92.65	45.92	290.05	428.62	7.1
SUPPLIES & MATERIALS	1,224,311	898,577	1,372,360	3,495,248	191.90	140.84	215.10	547.84	9.1
INSTRUCTIONAL EQUIP.	450,633	115,392	168,824	734,849	70.63	18.09	26.46	115.18	1.9
OTHER OBJECTS	2,346	73,463	149,359	225,168	0.37	11.51	23.41	35.29	0.6
TOTAL	26,960,487	3,535,426	7,909,829	38,405,742	4,225.78	554.14	1,239.78	6,019.70	100.0
PERCENT OF TOTAL	70.2	9.2	20.6	100.0					

PERQUIMANS

PO Box 337
411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Pupil Accounting

PERQUIMANS COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	108	144	119	128	141	142	176	149	161	188	144	119	117	1,836
ADM	103	139	124	124	140	142	171	147	158	174	139	111	111	1,783
ADA	98	133	119	119	134	136	164	139	150	163	133	105	105	1,698
MLD	102	142	126	123	139	143	171	147	154	163	138	109	107	1,764
PROM	102	130	125	116	130	139	164	146	152	134	131	101	103	1,673
N-P	0	12	1	7	9	4	7	1	2	29	7	8	4	91

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	110	112	132	144	130	136	144	164	148	184	133	134	96	1,767
ADM	109	118	137	140	129	134	143	162	146	184	134	136	94	1,766
ADA	105	115	134	136	127	130	137	158	142	174	130	131	92	1,711

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	5	0	7	0	6	9	0	15	22	22.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	6	9	0	15	22	22.2
PRIVATE SR INSTIT NC	0	0	5	0	5	0	0	4	0	4	9	9.1
PRIVATE SR OUT-STATE	0	1	4	0	5	0	0	1	0	1	6	6.1
TOTAL	0	1	9	0	10	0	0	5	0	5	15	15.2
COMM COLLEGE, TECH NC	0	6	8	0	14	0	7	18	0	25	39	39.4
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.0
TOTAL	0	6	9	0	15	0	7	19	0	26	41	41.4
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.0
MILITARY	0	4	1	0	5	0	0	1	0	1	6	6.1
EMPLOYMENT	0	1	6	0	7	0	0	1	0	1	8	8.1
OTHERS **	0	1	0	0	1	0	4	0	0	4	5	5.1
GRAND TOTAL	0	15	31	0	46	0	18	35	0	53	99	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	3	7	8	2	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	2	1	
TOT-ADMINISTRATORS	17			17	8	9	13	4	
ELEMENTARY TEACHERS	47	6	1	54	4	50	36	18	
SECONDARY TEACHERS	22			22	8	14	16	6	
OTHER TEACHERS	46	4		50	13	37	37	12	1
TOT-TEACHERS	115	10	1	126	25	101	89	36	1
GUIDANCE	5			5	2	3	4	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1		4		4	4		
TOT-PROFESSIONALS	145	11	1	157	37	120	115	41	1
TEACHER ASSISTANTS	35	7		42	4	38	15	27	
TECHNICIANS	7			7	1	6	6	1	
CLERICAL,SECRETARIAL	15		2	17		17	12	5	
SERVICE WORKERS	42		40	82	12	70	24	58	
SKILLED CRAFTS	2		5	7	7		6	1	
LABORERS,UNSKILLED			3	3	3		2	1	
TOTAL	246	18	51	315	64	251	180	134	1

1999-2000 Current Expense Expenditures by Source of Funds

PERQUIMANS COUNTY FINAL ADM 1,783

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,464,650	741,034	650,307	8,855,991	4,186.57	415.60	364.73	4,966.90	64.9
EMPLOYEE BENEFITS	1,667,088	196,158	164,537	2,027,783	934.99	110.02	92.28	1,137.29	14.8
PURCHASED SERVICES	398,313	104,319	505,448	1,008,080	223.39	58.51	283.48	565.38	7.4
SUPPLIES & MATERIALS	594,269	528,831	360,431	1,483,531	333.30	296.59	202.15	832.04	10.9
INSTRUCTIONAL EQUIP.	137,573	0	35,132	172,705	77.16	0.00	19.70	96.86	1.3
OTHER OBJECTS	2,686	10,997	81,955	95,638	1.51	6.17	45.96	53.64	0.7
TOTAL	10,264,579	1,581,339	1,797,810	13,643,728	5,756.92	886.89	1,008.30	7,652.11	100.0
PERCENT OF TOTAL	75.2	11.6	13.2	100.0					

PERSON

304 South Morgan Street
Roxboro, NC 27573

9 Elementary Schools
1 Secondary School

Pupil Accounting

PERSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	455	501	500	519	523	497	495	498	429	447	450	390	281	5,985
ADM	442	483	490	506	506	489	485	490	420	426	421	367	272	5,797
ADA	422	464	474	491	492	473	464	466	396	406	402	351	260	5,561
MLD	445	482	494	507	501	489	487	488	417	412	398	338	278	5,736
PROM	417	459	460	475	482	469	465	463	409	375	372	317	275	5,438
N-P	28	23	34	32	19	20	22	25	8	37	26	21	3	298

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	419	419	481	479	458	490	463	489	470	427	408	395	311	5,709
ADM	415	418	479	477	454	490	490	496	480	424	405	391	310	5,729
ADA	406	407	467	467	445	479	478	481	464	414	391	376	298	5,573

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

PERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	23	0	29	0	12	35	0	47	76	28.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	0	6	23	0	29	0	13	36	0	49	78	28.8
PRIVATE SR INSTIT NC	0	4	4	0	8	0	3	11	0	14	22	8.1
PRIVATE SR OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	1.8
TOTAL	0	5	6	0	11	0	3	13	0	16	27	10.0
COMM COLLEGE, TECH NC	0	13	29	0	42	0	17	54	1	72	114	42.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	13	30	0	43	0	17	54	1	72	115	42.4
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	2	1	1	4	0	0	2	0	2	6	2.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	2	1	5	0	0	2	0	2	7	2.6
MILITARY	0	7	7	0	14	0	1	2	0	3	17	6.3
EMPLOYMENT	0	4	10	0	14	0	3	9	0	12	26	9.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	37	79	1	117	0	37	116	1	154	271	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

PERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	1	12	5	7	10	2	
PRINCIPALS	10	1	1	12	5	7	10	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	4	5	8	1	
TOT-ADMINISTRATORS	27	2	4	33	14	19	28	5	
ELEMENTARY TEACHERS	195	7	28	230	26	204	197	32	1
SECONDARY TEACHERS	89	2	7	98	34	64	78	18	2
OTHER TEACHERS	50	17	1	68	9	59	52	16	
TOT-TEACHERS	334	26	36	396	69	327	327	66	3
GUIDANCE	19		1	20	1	19	12	8	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN,AUDIOVISUA	10	1	1	12		12	11	1	
CONSULTANT,SUPERVISO	1	1		2		2	2		
OTHER PROFESSIONALS	9	7	1	17	1	16	13	3	1
TOT-PROFESSIONALS	401	38	43	482	86	396	395	83	4
TEACHER ASSISTANTS	101	16	14	131	7	124	75	54	2
TECHNICIANS			1	1		1		1	
CLERICAL,SECRETARIAL	23	1	8	32		32	22	9	1
SERVICE WORKERS	35		50	85	26	59	35	48	2
SKILLED CRAFTS	7		12	19	19		15	2	2
LABORERS,UNSKILLED			3	3	3		1	2	
TOTAL	567	55	131	753	141	612	543	199	11

1999-2000 Current Expense Expenditures by Source of Funds

PERSON COUNTY FINAL ADM 5,797

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,978,817	1,581,679	3,722,108	24,282,604	3,273.90	272.85	642.07	4,188.82	68.2
EMPLOYEE BENEFITS	3,996,960	373,541	802,770	5,173,271	689.49	64.43	138.48	892.40	14.6
PURCHASED SERVICES	760,047	45,562	1,458,848	2,264,457	131.11	7.86	251.66	390.63	6.4
SUPPLIES & MATERIALS	991,821	647,564	1,214,775	2,854,160	171.09	111.71	209.55	492.35	8.0
INSTRUCTIONAL EQUIP.	721,556	66,153	0	787,709	124.47	11.41	0.00	135.88	2.2
OTHER OBJECTS	4,338	31,743	192,213	228,294	0.75	5.47	33.16	39.38	0.6
TOTAL	25,453,539	2,746,242	7,390,714	35,590,495	4,390.81	473.73	1,274.92	6,139.46	100.0
PERCENT OF TOTAL	71.5	7.7	20.8	100.0					

PITT

1717 West Fifth Street
Greenville, NC 27834

25 Elementary Schools
5 Secondary Schools
1 Combined School

CHEROKEE
CLAY
PITT

Pupil Accounting

PITT COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,555	1,701	1,722	1,708	1,701	1,703	1,697	1,520	1,541	1,842	1,371	1,250	1,091	20,402
ADM	1,484	1,625	1,650	1,663	1,677	1,643	1,655	1,469	1,469	1,678	1,293	1,188	1,048	19,542
ADA	1,411	1,557	1,588	1,601	1,617	1,579	1,573	1,382	1,382	1,579	1,237	1,133	1,004	18,643
MLD	1,484	1,618	1,637	1,669	1,679	1,636	1,647	1,458	1,449	1,571	1,242	1,140	1,029	19,259
PROM	1,386	1,501	1,547	1,607	1,625	1,575	1,515	1,394	1,377	1,329	1,179	1,115	1,004	18,154
N-P	98	117	90	62	54	61	132	64	72	242	63	25	25	1,105

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,497	1,519	1,603	1,627	1,661	1,696	1,679	1,632	1,490	1,766	1,403	1,233	1,076	19,882
ADM	1,458	1,520	1,591	1,624	1,658	1,687	1,669	1,619	1,483	1,734	1,384	1,215	1,069	19,711
ADA	1,418	1,477	1,556	1,586	1,618	1,647	1,613	1,561	1,426	1,657	1,337	1,177	1,038	19,111

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

PITT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	38	133	7	178	0	71	154	10	235	413	42.4
PUBLIC SR OUT-STATE	0	5	4	0	9	0	3	6	1	10	19	1.9
TOTAL	0	43	137	7	187	0	74	160	11	245	432	44.3
PRIVATE SR INSTIT NC	0	10	18	0	28	0	7	18	1	26	54	5.5
PRIVATE SR OUT-STATE	0	3	6	1	10	0	5	7	1	13	23	2.4
TOTAL	0	13	24	1	38	0	12	25	2	39	77	7.9
COMM COLLEGE, TECH NC	0	46	96	5	147	0	110	75	0	185	332	34.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	0.3
TOTAL	0	47	96	5	148	0	110	77	0	187	335	34.4
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.2
TRADE, BUSINESS NC	0	4	2	0	6	0	3	0	0	3	9	0.9
TRADE, BUS OUT-STATE	0	0	1	0	1	0	3	2	0	5	6	0.6
TOTAL	0	4	3	0	7	0	6	2	0	8	15	1.5
MILITARY	0	17	6	0	23	0	7	2	1	10	33	3.4
EMPLOYMENT	0	15	7	1	23	0	2	6	2	10	33	3.4
OTHERS **	0	11	15	1	27	0	13	8	0	21	48	4.9
GRAND TOTAL	0	152	288	15	455	0	224	280	16	520	975	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

PITT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		6	15	9	6	12	3	
PRINCIPALS	30			30	16	14	24	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	26		8	34	11	23	27	6	1
TOT-ADMINISTRATORS	65		14	79	36	43	63	15	1
ELEMENTARY TEACHERS	572	24	21	617	54	563	515	101	1
SECONDARY TEACHERS	295		14	309	115	194	259	43	7
OTHER TEACHERS	243	75	22	340	57	283	293	42	5
TOT-TEACHERS	1,110	99	57	1,266	226	1,040	1,067	186	13
GUIDANCE	52	4	3	59	7	52	50	9	
PSYCHOLOGICAL	8	1	1	10	1	9	9	1	
LIBRARIAN,AUDIOVISUA	31			31		31	28	3	
CONSULTANT,SUPERVISO	8	1	1	10	2	8	10		
OTHER PROFESSIONALS	40	7	5	52	5	47	46	3	3
TOT-PROFESSIONALS	1,314	112	81	1,507	277	1,230	1,273	217	17
TEACHER ASSISTANTS	309	33	53	395	26	369	197	194	4
TECHNICIANS	2	1		3	1	2	3		
CLERICAL,SECRETARIAL	66	8	51	125	10	115	83	41	1
SERVICE WORKERS	122	85	54	261	86	175	47	214	
SKILLED CRAFTS	2	1	26	29	29		23	6	
LABORERS,UNSKILLED			23	23	23		9	14	
TOTAL	1,815	240	288	2,343	452	1,891	1,635	686	22

1999-2000 Current Expense Expenditures by Source of Funds

PITT COUNTY FINAL ADM 19,542

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	64,260,181	5,743,617	10,457,980	80,461,778	3,288.31	293.92	535.15	4,117.38	67.5
EMPLOYEE BENEFITS	14,051,475	1,350,461	2,503,705	17,905,641	719.04	69.10	128.12	916.26	15.1
PURCHASED SERVICES	2,069,901	631,544	4,674,711	7,376,156	105.92	32.32	239.21	377.45	6.2
SUPPLIES & MATERIALS	2,986,756	2,003,366	5,139,479	10,129,601	152.84	102.51	263.00	518.35	8.5
INSTRUCTIONAL EQUIP.	1,829,807	287,474	667,615	2,784,896	93.63	14.72	34.16	142.51	2.3
OTHER OBJECTS	4,348	76,503	406,950	487,801	0.22	3.92	20.82	24.96	0.4
TOTAL	85,202,468	10,092,965	23,850,440	119,145,873	4,359.96	516.49	1,220.46	6,096.91	100.0
PERCENT OF TOTAL	71.5	8.5	20.0	100.0					

POLK

PO Box 638
125 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School

Pupil Accounting

POLK COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	219	203	200	205	180	218	193	181	193	198	164	129	122	2,405
ADM	212	190	194	191	175	212	185	171	181	183	154	122	119	2,289
ADA	201	183	187	186	168	203	176	164	171	175	146	115	114	2,189
MLD	213	190	193	191	179	213	190	172	182	179	146	116	117	2,281
PROM	208	178	189	188	179	212	189	171	182	167	143	110	116	2,232
N-P	5	12	4	3	0	1	1	1	0	12	3	6	1	49

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	193	228	194	200	201	189	228	187	181	191	174	162	113	2,441
ADM	189	221	191	192	198	183	222	186	177	187	172	159	112	2,389
ADA	180	214	183	187	191	176	213	179	168	180	165	152	106	2,294

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

POLK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	10	0	11	0	1	11	0	12	23	21.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	4	0	5	6	5.6
TOTAL	0	1	11	0	12	0	2	15	0	17	29	26.9
PRIVATE SR INSTIT NC	0	2	5	0	7	0	1	3	0	4	11	10.2
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	8	1	9	13	12.0
TOTAL	0	2	9	0	11	0	1	11	1	13	24	22.2
COMM COLLEGE, TECH NC	0	1	14	1	16	0	0	20	0	20	36	33.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.9
TOTAL	0	1	15	1	17	0	0	21	0	21	38	35.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.8
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.8
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	1.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.9
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.9
EMPLOYMENT	0	0	8	0	8	0	0	1	0	1	9	8.3
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.9
GRAND TOTAL	0	4	47	1	52	0	4	51	1	56	108	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

POLK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	4	6	10		
PRINCIPALS	6			6	3	3	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	19			19	10	9	19		
ELEMENTARY TEACHERS	73	4	6	83	12	71	81	2	
SECONDARY TEACHERS	40	2	2	44	24	20	41	3	
OTHER TEACHERS	26	1	5	32	12	20	30		2
TOT-TEACHERS	139	7	13	159	48	111	152	5	2
GUIDANCE	8			8	3	5	7	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	5	2	12	4	8	12		
TOT-PROFESSIONALS	178	12	15	205	66	139	197	6	2
TEACHER ASSISTANTS	40	1		41	2	39	35	5	1
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	10		9	19		19	19		
SERVICE WORKERS	7		34	41	20	21	37	3	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	235	13	59	307	88	219	289	14	4

1999-2000 Current Expense Expenditures by Source of Funds

POLK COUNTY FINAL ADM 2,289

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,758,263	462,347	1,738,835	10,959,445	3,826.24	201.98	759.65	4,787.87	67.7
EMPLOYEE BENEFITS	1,824,573	112,918	385,422	2,322,913	797.10	49.34	168.38	1,014.82	14.4
PURCHASED SERVICES	375,367	56,968	819,529	1,251,864	163.99	24.88	358.03	546.90	7.7
SUPPLIES & MATERIALS	384,036	237,805	597,165	1,219,006	167.77	103.90	260.88	532.55	7.5
INSTRUCTIONAL EQUIP.	149,880	93,468	17,654	261,002	65.48	40.83	7.71	114.02	1.6
OTHER OBJECTS	2,422	7,216	175,069	184,707	1.06	3.15	76.48	80.69	1.1
TOTAL	11,494,541	970,722	3,733,674	16,198,937	5,021.64	424.08	1,631.13	7,076.85	100.0
PERCENT OF TOTAL	71.0	5.9	23.1	100.0					

RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27203

21 Elementary Schools
4 Secondary Schools

Pupil Accounting

RANDOLPH COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,481	1,347	1,386	1,442	1,515	1,492	1,426	1,348	1,334	1,513	1,121	931	813	17,149
ADM	1,429	1,327	1,355	1,412	1,482	1,468	1,370	1,304	1,284	1,379	1,045	874	760	16,489
ADA	1,353	1,267	1,298	1,353	1,421	1,406	1,302	1,230	1,206	1,290	994	831	723	15,674
MLD	1,427	1,342	1,364	1,416	1,489	1,473	1,354	1,303	1,263	1,286	996	841	728	16,282
PROM	1,239	1,251	1,325	1,381	1,472	1,462	1,334	1,270	1,256	1,132	947	832	722	15,623
N-P	188	91	39	35	17	11	20	33	7	154	49	9	6	659

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,468	1,381	1,341	1,408	1,425	1,527	1,502	1,408	1,344	1,451	1,215	947	869	17,286
ADM	1,445	1,369	1,332	1,402	1,414	1,517	1,493	1,393	1,324	1,427	1,200	939	862	17,117
ADA	1,401	1,328	1,293	1,365	1,374	1,475	1,437	1,344	1,272	1,359	1,156	903	829	16,536

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

RANDOLPH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	73	1	76	2	7	115	2	126	202	27.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.5
TOTAL	0	2	76	1	79	2	7	116	2	127	206	28.2
PRIVATE SR INSTIT NC	0	3	22	0	25	0	1	11	0	12	37	5.1
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	7	0	7	13	1.8
TOTAL	0	3	28	0	31	0	1	18	0	19	50	6.8
COMM COLLEGE, TECH NC	1	4	116	4	125	0	8	166	6	180	305	41.7
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	1	4	119	4	128	0	8	166	6	180	308	42.1
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.4
TRADE, BUSINESS NC	0	0	5	0	5	0	0	7	0	7	12	1.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	5	0	5	0	0	9	0	9	14	1.9
MILITARY	1	4	11	3	19	0	1	3	0	4	23	3.1
EMPLOYMENT	1	5	69	3	78	0	1	43	0	44	122	16.7
OTHERS **	0	0	3	0	3	0	0	2	0	2	5	0.7
GRAND TOTAL	3	18	313	11	345	2	18	358	8	386	731	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		6	12	4	8	11	1	
PRINCIPALS	25			25	11	14	25		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		4	22	8	14	21	1	
TOT-ADMINISTRATORS	49		10	59	23	36	57	2	
ELEMENTARY TEACHERS	545	12	15	572	61	511	554	18	
SECONDARY TEACHERS	162	1	5	168	66	102	163	4	1
OTHER TEACHERS	254	21	4	279	83	196	269	9	1
TOT-TEACHERS	961	34	24	1,019	210	809	986	31	2
GUIDANCE	38			38	6	32	37	1	
PSYCHOLOGICAL	6			6		6	6		
LIBRARIAN,AUDIOVISUA	29			29		29	29		
CONSULTANT,SUPERVISO	9		2	11	6	5	11		
OTHER PROFESSIONALS	21	2	7	30	2	28	27	3	
TOT-PROFESSIONALS	1,113	36	43	1,192	247	945	1,153	37	2
TEACHER ASSISTANTS	285	34	52	371	10	361	358	12	1
TECHNICIANS		1	3	4	3	1	3	1	
CLERICAL,SECRETARIAL	63	5	51	119	3	116	109	10	
SERVICE WORKERS	22	126	87	235	59	176	203	28	4
SKILLED CRAFTS	13	2	30	45	44	1	43	1	1
LABORERS,UNSKILLED	83			83	12	71	78	5	
TOTAL	1,579	204	266	2,049	378	1,671	1,947	94	8

1999-2000 Current Expense Expenditures by Source of Funds

RANDOLPH COUNTY FINAL ADM 16,489

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,715,752	2,636,490	7,789,577	62,141,819	3,136.38	159.89	472.41	3,768.68	70.2
EMPLOYEE BENEFITS	11,516,679	658,439	1,728,031	13,903,149	698.45	39.93	104.80	843.18	15.7
PURCHASED SERVICES	1,337,030	290,068	3,156,978	4,784,076	81.09	17.59	191.46	290.14	5.4
SUPPLIES & MATERIALS	2,603,648	1,386,129	2,392,486	6,382,263	157.90	84.06	145.10	387.06	7.2
INSTRUCTIONAL EQUIP.	637,951	182,266	118,373	938,590	38.69	11.05	7.18	56.92	1.1
OTHER OBJECTS	1,275	1,791	364,121	367,187	0.08	0.11	22.08	22.27	0.4
TOTAL	67,812,335	5,155,183	15,549,566	88,517,084	4,112.59	312.63	943.03	5,368.25	100.0
PERCENT OF TOTAL	76.6	5.8	17.6	100.0					

Asheboro

PO Box 1103
1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEBORO CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	387	433	388	363	397	391	356	379	324	347	275	216	195	4,451
ADM	365	415	358	337	378	372	338	361	302	314	248	197	189	4,174
ADA	345	398	345	326	363	357	325	346	289	299	238	190	181	4,002
MLD	366	420	356	340	384	370	341	356	295	303	234	185	188	4,138
PROM	343	381	349	331	382	369	330	341	295	263	209	178	185	3,956
N-P	23	39	7	9	2	1	11	15	0	40	25	7	3	182

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	360	392	382	361	333	369	376	350	361	331	298	224	176	4,313
ADM	348	384	377	357	325	361	373	345	352	322	295	221	175	4,235
ADA	338	372	368	350	317	353	364	336	342	309	287	215	170	4,121

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	33	0	35	0	7	39	3	49	84	45.2
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	2.2
TOTAL	0	3	34	0	37	0	7	41	3	51	88	47.3
PRIVATE SR INSTIT NC	0	0	12	0	12	0	1	10	0	11	23	12.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.6
TOTAL	0	0	14	0	14	0	1	11	0	12	26	14.0
COMM COLLEGE, TECH NC	0	2	23	0	25	0	0	19	2	21	46	24.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	1.1
TOTAL	0	2	23	0	25	0	0	20	3	23	48	25.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	1	4	4	2.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	1	4	4	2.2
MILITARY	0	1	6	0	7	0	0	1	2	3	10	5.4
EMPLOYMENT	0	1	2	0	3	0	0	3	2	5	8	4.3
OTHERS **	0	0	1	0	1	0	1	0	0	1	2	1.1
GRAND TOTAL	0	7	80	0	87	0	10	78	11	99	186	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	3	11	6	5	11		
PRINCIPALS	8			8	5	3	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	2	5	6	1	
TOT-ADMINISTRATORS	22	1	3	26	13	13	25	1	
ELEMENTARY TEACHERS	154	5	1	160	19	141	153	7	
SECONDARY TEACHERS	60			60	22	38	54	4	2
OTHER TEACHERS	62	9		71	12	59	68	3	
TOT-TEACHERS	276	14	1	291	53	238	275	14	2
GUIDANCE	9			9	1	8	9		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9	1	8	9		
CONSULTANT,SUPERVISO			3	3		3	2		1
OTHER PROFESSIONALS	7	2	4	13		13	11	2	
TOT-PROFESSIONALS	324	17	11	352	69	283	332	17	3
TEACHER ASSISTANTS	73	12	10	95	2	93	77	12	6
TECHNICIANS									
CLERICAL,SECRETARIAL	26		14	40	2	38	38	2	
SERVICE WORKERS	24		41	65	32	33	53	12	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	447	29	76	552	105	447	500	43	9

1999-2000 Current Expense Expenditures by Source of Funds

ASHEBORO CITY FINAL ADM 4,174

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,026,252	953,042	2,762,724	17,742,018	3,360.39	228.32	661.89	4,250.60	68.2
EMPLOYEE BENEFITS	3,047,425	244,382	794,570	4,086,377	730.10	58.55	190.36	979.01	15.7
PURCHASED SERVICES	342,636	136,670	1,377,512	1,856,818	82.09	32.74	330.02	444.85	7.1
SUPPLIES & MATERIALS	662,365	463,096	777,774	1,903,235	158.69	110.94	186.34	455.97	7.3
INSTRUCTIONAL EQUIP.	134,956	36,375	1,548	172,879	32.33	8.72	0.37	41.42	0.7
OTHER OBJECTS	804	66,867	199,413	267,084	0.19	16.02	47.78	63.99	1.0
TOTAL	18,214,438	1,900,432	5,913,541	26,028,411	4,363.79	455.29	1,416.76	6,235.84	100.0
PERCENT OF TOTAL	70.0	7.3	22.7	100.0					

RICHMOND

PO Drawer 1259
522 West Hamlet Avenue
Hamlet, NC 28345

11 Elementary Schools
1 Secondary School
6 Combined Schools

Pupil Accounting

RICHMOND COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	768	775	771	712	712	724	657	680	625	674	601	490	414	8,603
ADM	731	754	735	697	701	713	634	650	583	618	551	458	397	8,222
ADA	695	717	706	670	672	679	603	609	542	581	519	438	379	7,810
MLD	735	750	734	696	699	710	639	650	572	605	517	438	385	8,130
PROM	657	673	703	671	662	695	619	597	523	580	462	425	383	7,650
N-P	78	77	31	25	37	15	20	53	49	25	55	13	2	480

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	672	752	691	724	708	693	709	661	653	556	648	462	444	8,373
ADM	665	750	687	718	704	682	708	652	637	548	641	456	440	8,288
ADA	643	733	672	701	680	661	689	626	606	521	617	439	425	8,013

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

RICHMOND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	28	1	45	1	29	36	1	67	112	30.8
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	17	28	1	46	1	29	36	1	67	113	31.0
PRIVATE SR INSTIT NC	0	15	4	0	19	0	10	11	0	21	40	11.0
PRIVATE SR OUT-STATE	0	0	7	0	7	0	0	0	0	0	7	1.9
TOTAL	0	15	11	0	26	0	10	11	0	21	47	12.9
COMM COLLEGE, TECH NC	2	24	31	0	57	2	26	56	4	88	145	39.8
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	2	25	31	0	58	2	27	56	4	89	147	40.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	6	0	0	6	0	1	0	0	1	7	1.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	6	2	0	8	0	1	0	0	1	9	2.5
MILITARY	1	16	6	0	23	0	4	1	0	5	28	7.7
EMPLOYMENT	0	6	10	0	16	0	1	3	0	4	20	5.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	3	85	88	1	177	3	72	107	5	187	364	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

RICHMOND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1		16	9	7	15	1	
PRINCIPALS	18			18	10	8	13	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12			12	7	5	9	3	
TOT-ADMINISTRATORS	45	1		46	26	20	37	9	
ELEMENTARY TEACHERS	247	20	1	268	24	244	222	44	2
SECONDARY TEACHERS	180		3	183	69	114	158	20	5
OTHER TEACHERS	69	11		80	10	70	74	4	2
TOT-TEACHERS	496	31	4	531	103	428	454	68	9
GUIDANCE	21			21	5	16	18	3	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	17			17	2	15	16	1	
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	7			7	1	6	5	2	
TOT-PROFESSIONALS	587	32	4	623	137	486	531	83	9
TEACHER ASSISTANTS	192	8	1	201	12	189	128	71	2
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	35		3	38		38	29	9	
SERVICE WORKERS	57	32	20	109	25	84	64	45	
SKILLED CRAFTS									
LABORERS,UNSKILLED	77	4	2	83	14	69	58	24	1
TOTAL	950	76	30	1,056	189	867	812	232	12

1999-2000 Current Expense Expenditures by Source of Funds

RICHMOND COUNTY FINAL ADM 8,222

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,598,476	2,565,147	2,812,896	33,976,519	3,478.29	311.98	342.12	4,132.39	67.9
EMPLOYEE BENEFITS	6,209,906	675,202	779,554	7,664,662	755.28	82.12	94.81	932.21	15.3
PURCHASED SERVICES	766,939	592,261	1,478,834	2,838,034	93.28	72.04	179.86	345.18	5.7
SUPPLIES & MATERIALS	1,743,676	1,289,124	1,328,893	4,361,693	212.07	156.79	161.63	530.49	8.7
INSTRUCTIONAL EQUIP.	998,981	51,152	49,253	1,099,386	121.50	6.22	5.99	133.71	2.2
OTHER OBJECTS	4,417	32,415	75,390	112,222	0.54	3.94	9.17	13.65	0.2
TOTAL	38,322,395	5,205,301	6,524,820	50,052,516	4,660.96	633.09	793.58	6,087.63	100.0
PERCENT OF TOTAL	76.6	10.4	13.0	100.0					

ROBESON

PO Drawer 2909
Highway 711/72
Lumberton, NC 28359

34 Elementary Schools
7 Secondary Schools

Pupil Accounting

ROBESON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,059	2,214	2,149	2,084	1,967	1,942	1,868	1,958	1,752	2,455	1,818	1,315	1,091	24,672
ADM	1,991	2,168	2,103	2,029	1,922	1,905	1,814	1,892	1,693	2,092	1,636	1,180	1,058	23,483
ADA	1,878	2,060	2,004	1,947	1,841	1,819	1,725	1,780	1,575	1,892	1,518	1,101	993	22,133
MLD	1,996	2,181	2,101	2,030	1,932	1,906	1,809	1,879	1,688	1,914	1,529	1,089	1,069	23,123
PROM	1,902	1,918	1,983	1,984	1,913	1,880	1,778	1,862	1,675	1,384	1,235	994	1,044	21,552
N-P	94	263	118	46	19	26	31	17	13	530	294	95	25	1,571

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,862	2,163	2,042	2,044	1,986	1,938	1,886	1,814	1,885	2,326	1,726	1,312	1,059	24,043
ADM	1,831	2,141	2,024	2,018	1,981	1,921	1,860	1,786	1,852	2,254	1,672	1,281	1,042	23,663
ADA	1,789	2,089	1,975	1,970	1,933	1,875	1,806	1,726	1,782	2,098	1,587	1,225	1,001	22,856

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ROBESON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	55	56	43	4	158	90	71	41	2	204	362	36.9
PUBLIC SR OUT-STATE	1	6	1	0	8	0	6	2	0	8	16	1.6
TOTAL	56	62	44	4	166	90	77	43	2	212	378	38.6
PRIVATE SR INSTIT NC	4	3	1	0	8	3	5	3	0	11	19	1.9
PRIVATE SR OUT-STATE	0	5	1	1	7	1	2	0	0	3	10	1.0
TOTAL	4	8	2	1	15	4	7	3	0	14	29	3.0
COMM COLLEGE, TECH NC	32	21	39	0	92	114	51	51	0	216	308	31.4
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	32	22	39	0	93	114	52	51	0	217	310	31.6
PRIVATE JR COLLEGE NC	3	1	0	0	4	2	2	0	0	4	8	0.8
PRIVATE JR OUT-STATE	2	0	0	0	2	0	0	0	0	0	2	0.2
TOTAL	5	1	0	0	6	2	2	0	0	4	10	1.0
TRADE, BUSINESS NC	1	1	0	0	2	2	0	1	0	3	5	0.5
TRADE, BUS OUT-STATE	4	0	2	0	6	1	0	0	0	1	7	0.7
TOTAL	5	1	2	0	8	3	0	1	0	4	12	1.2
MILITARY	15	20	7	0	42	4	14	0	0	18	60	6.1
EMPLOYMENT	42	12	18	0	72	15	12	7	1	35	107	10.9
OTHERS **	18	6	8	1	33	16	12	12	1	41	74	7.6
GRAND TOTAL	177	132	120	6	435	248	176	117	4	545	980	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ROBESON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	2	4	20	14	6	8	5	7
PRINCIPALS	41			41	22	19	13	10	18
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	35		1	36	16	20	14	10	12
TOT-ADMINISTRATORS	90	2	5	97	52	45	35	25	37
ELEMENTARY TEACHERS	703	61		764	83	681	350	139	275
SECONDARY TEACHERS	225		1	226	84	142	123	38	65
OTHER TEACHERS	426	20	13	459	146	313	254	92	113
TOT-TEACHERS	1,354	81	14	1,449	313	1,136	727	269	453
GUIDANCE	52			52	9	43	17	12	23
PSYCHOLOGICAL	2	1		3	1	2	1		2
LIBRARIAN,AUDIOVISUA	64	3	1	68	1	67	24	9	35
CONSULTANT,SUPERVISO	6	1	2	9	3	6	4	2	3
OTHER PROFESSIONALS	97	5	8	110	52	58	24	39	47
TOT-PROFESSIONALS	1,665	93	30	1,788	431	1,357	832	356	600
TEACHER ASSISTANTS	461	71		532	30	502	118	145	269
TECHNICIANS	8			8	7	1	4	1	3
CLERICAL,SECRETARIAL	107	3	32	142	2	140	55	19	68
SERVICE WORKERS	430			430	146	284	71	127	232
SKILLED CRAFTS	22			22	20	2	7	5	10
LABORERS,UNSKILLED	4			4	2	2			4
TOTAL	2,697	167	62	2,926	638	2,288	1,087	653	1,186

1999-2000 Current Expense Expenditures by Source of Funds

ROBESON COUNTY FINAL ADM 23,483

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	78,801,816	8,683,492	4,627,925	92,113,233	3,355.70	369.77	197.08	3,922.55	67.5
EMPLOYEE BENEFITS	17,297,481	2,251,036	1,162,967	20,711,484	736.60	95.86	49.52	881.98	15.1
PURCHASED SERVICES	1,792,137	1,814,354	4,428,473	8,034,964	76.32	77.26	188.58	342.16	5.9
SUPPLIES & MATERIALS	4,423,739	4,520,627	2,316,750	11,261,116	188.38	192.50	98.66	479.54	8.2
INSTRUCTIONAL EQUIP.	2,456,966	1,113,171	220,645	3,790,782	104.63	47.40	9.40	161.43	2.8
OTHER OBJECTS	25,217	150,645	473,898	649,760	1.07	6.42	20.18	27.67	0.5
TOTAL	104,797,356	18,533,325	13,230,658	136,561,339	4,462.70	789.21	563.42	5,815.33	100.0
PERCENT OF TOTAL	76.7	13.6	9.7	100.0					

ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

20 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

ROCKINGHAM COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,242	1,270	1,222	1,216	1,268	1,230	1,221	1,231	1,105	1,397	976	843	794	15,015
ADM	1,188	1,231	1,188	1,182	1,236	1,207	1,180	1,189	1,060	1,263	896	807	735	14,362
ADA	1,126	1,176	1,142	1,142	1,193	1,164	1,118	1,124	997	1,191	851	762	693	13,679
MLD	1,196	1,235	1,182	1,186	1,245	1,201	1,175	1,181	1,043	1,182	857	788	696	14,167
PROM	1,106	1,137	1,138	1,145	1,215	1,175	1,129	1,137	1,024	1,051	777	755	689	13,478
N-P	90	98	44	41	30	26	46	44	19	131	80	33	7	689

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,167	1,183	1,169	1,186	1,163	1,239	1,186	1,185	1,161	1,233	1,118	814	760	14,564
ADM	1,152	1,180	1,157	1,181	1,147	1,229	1,176	1,178	1,151	1,209	1,111	808	756	14,435
ADA	1,111	1,144	1,129	1,149	1,119	1,195	1,138	1,131	1,105	1,146	1,064	772	720	13,923

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ROCKINGHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	63	2	86	0	47	80	0	127	213	27.7
PUBLIC SR OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	0.6
TOTAL	0	22	66	2	90	0	47	81	0	128	218	28.3
PRIVATE SR INSTIT NC	0	2	13	0	15	0	5	16	0	21	36	4.7
PRIVATE SR OUT-STATE	0	2	7	0	9	0	1	7	0	8	17	2.2
TOTAL	0	4	20	0	24	0	6	23	0	29	53	6.9
COMM COLLEGE, TECH NC	1	16	128	1	146	0	50	184	2	236	382	49.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.4
TOTAL	1	16	129	1	147	0	50	186	2	238	385	50.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.1
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.3
TOTAL	0	2	0	0	2	0	0	1	0	1	3	0.4
TRADE, BUSINESS NC	0	1	2	0	3	0	2	5	0	7	10	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	5	0	7	10	1.3
MILITARY	0	5	13	0	18	0	0	2	0	2	20	2.6
EMPLOYMENT	0	5	22	5	32	0	2	10	0	12	44	5.7
OTHERS **	0	5	15	1	21	0	1	15	0	16	37	4.8
GRAND TOTAL	1	60	267	9	337	0	108	323	2	433	770	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	2	5	18	8	10	15	3	
PRINCIPALS	25			25	16	9	19	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	22		2	24	12	12	18	6	
TOT-ADMINISTRATORS	58	2	7	67	36	31	52	15	
ELEMENTARY TEACHERS	477	16	22	515	66	449	454	60	1
SECONDARY TEACHERS	217	2	6	225	92	133	205	18	2
OTHER TEACHERS	147	20	1	168	12	156	155	8	5
TOT-TEACHERS	841	38	29	908	170	738	814	86	8
GUIDANCE	31	1		32	2	30	26	5	1
PSYCHOLOGICAL	2	4		6	1	5	6		
LIBRARIAN,AUDIOVISUA	30			30	1	29	27	3	
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	26	13	7	46	10	36	42	4	
TOT-PROFESSIONALS	988	59	43	1,090	220	870	968	113	9
TEACHER ASSISTANTS	273	37	41	351	24	327	264	82	5
TECHNICIANS			5	5	3	2	5		
CLERICAL,SECRETARIAL	41	7	62	110	2	108	94	16	
SERVICE WORKERS	56	47	56	159	81	78	91	68	
SKILLED CRAFTS	12		2	14	14		10	4	
LABORERS,UNSKILLED									
TOTAL	1,370	150	209	1,729	344	1,385	1,432	283	14

1999-2000 Current Expense Expenditures by Source of Funds

ROCKINGHAM COUNTY FINAL ADM 14,362

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	48,665,136	4,019,862	7,577,835	60,262,833	3,388.47	279.89	527.63	4,195.99	69.3
EMPLOYEE BENEFITS	10,503,497	943,760	1,926,305	13,373,562	731.34	65.71	134.13	931.18	15.3
PURCHASED SERVICES	1,022,979	359,591	4,230,536	5,613,106	71.23	25.04	294.56	390.83	6.5
SUPPLIES & MATERIALS	2,154,153	1,230,768	2,428,415	5,813,336	149.99	85.69	169.09	404.77	6.7
INSTRUCTIONAL EQUIP.	932,652	213,027	4,865	1,150,544	64.94	14.83	0.34	80.11	1.3
OTHER OBJECTS	29,002	45,603	694,524	769,129	2.02	3.17	48.36	53.55	0.9
TOTAL	63,307,419	6,812,611	16,862,480	86,982,510	4,407.99	474.33	1,174.11	6,056.43	100.0
PERCENT OF TOTAL	72.8	7.8	19.4	100.0					

ROWAN

PO Box 2349
314 North Ellis Street
Salisbury, NC 28144

24 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

ROWAN-SALISBURY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,612	1,680	1,669	1,693	1,674	1,691	1,617	1,681	1,629	1,780	1,566	1,296	1,159	20,747
ADM	1,552	1,616	1,617	1,651	1,622	1,642	1,587	1,638	1,583	1,587	1,434	1,187	1,105	19,821
ADA	1,477	1,546	1,552	1,589	1,564	1,577	1,512	1,546	1,487	1,466	1,342	1,111	1,033	18,802
MLD	1,564	1,626	1,629	1,660	1,626	1,649	1,591	1,642	1,577	1,531	1,369	1,143	1,069	19,676
PROM	1,455	1,516	1,559	1,596	1,598	1,628	1,544	1,545	1,495	1,367	1,309	1,085	1,050	18,747
N-P	109	110	70	64	28	21	47	97	82	164	60	58	19	929

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,501	1,603	1,599	1,637	1,640	1,630	1,733	1,669	1,668	1,782	1,469	1,384	1,115	20,430
ADM	1,489	1,596	1,599	1,625	1,632	1,623	1,703	1,648	1,631	1,742	1,438	1,356	1,106	20,188
ADA	1,442	1,546	1,555	1,581	1,588	1,580	1,642	1,581	1,559	1,652	1,374	1,289	1,049	19,438

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ROWAN-SALISBURY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	116	4	141	0	35	154	3	192	333	32.7
PUBLIC SR OUT-STATE	0	1	4	0	5	0	2	3	0	5	10	1.0
TOTAL	0	22	120	4	146	0	37	157	3	197	343	33.7
PRIVATE SR INSTIT NC	0	7	26	3	36	0	10	40	1	51	87	8.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	2	2	0	4	7	0.7
TOTAL	0	7	29	3	39	0	12	42	1	55	94	9.2
COMM COLLEGE, TECH NC	0	19	114	3	136	0	26	180	8	214	350	34.4
C.C., TECH OUT-STATE	0	0	1	1	2	0	0	0	0	0	2	0.2
TOTAL	0	19	115	4	138	0	26	180	8	214	352	34.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	4	0	6	0	8	13	1	22	28	2.8
TRADE, BUS OUT-STATE	0	0	4	0	4	0	1	2	0	3	7	0.7
TOTAL	0	2	8	0	10	0	9	15	1	25	35	3.4
MILITARY	0	7	28	2	37	0	1	1	0	2	39	3.8
EMPLOYMENT	0	15	60	2	77	0	10	32	2	44	121	11.9
OTHERS **	0	6	15	0	21	0	4	8	1	13	34	3.3
GRAND TOTAL	0	78	375	15	468	0	99	435	16	550	1,018	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	30			30	17	13	26	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	30		18	48	24	24	44	4	
TOT-ADMINISTRATORS	65		18	83	46	37	75	8	
ELEMENTARY TEACHERS	832	50	30	912	138	774	810	97	5
SECONDARY TEACHERS	303	8	65	376	164	212	346	29	1
OTHER TEACHERS	37	5	9	51	4	47	45	4	2
TOT-TEACHERS	1,172	63	104	1,339	306	1,033	1,201	130	8
GUIDANCE	54	1	6	61	12	49	50	11	
PSYCHOLOGICAL	2	1	1	4	2	2	4		
LIBRARIAN,AUDIOVISUA	33			33	4	29	33		
CONSULTANT,SUPERVISO	8	1	8	17	7	10	16	1	
OTHER PROFESSIONALS	24	4	18	46	4	42	41	4	1
TOT-PROFESSIONALS	1,358	70	155	1,583	381	1,202	1,420	154	9
TEACHER ASSISTANTS	374	37	94	505	15	490	433	71	1
TECHNICIANS									
CLERICAL,SECRETARIAL	75	10	68	153	2	151	134	16	3
SERVICE WORKERS	145	125	2	272	66	206	222	49	1
SKILLED CRAFTS	14		36	50	50		47	3	
LABORERS,UNSKILLED									
TOTAL	1,966	242	355	2,563	514	2,049	2,256	293	14

1999-2000 Current Expense Expenditures by Source of Funds

ROWAN-SALISBURY FINAL ADM 19,821

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	64,223,217	4,582,281	13,453,012	82,258,510	3,240.16	231.18	678.73	4,150.07	69.7
EMPLOYEE BENEFITS	14,144,361	1,050,105	3,031,067	18,225,533	713.60	52.99	152.92	919.51	15.5
PURCHASED SERVICES	591,030	388,433	4,622,633	5,602,096	29.82	19.59	233.22	282.63	4.7
SUPPLIES & MATERIALS	2,820,344	2,000,063	5,456,065	10,276,472	142.29	100.90	275.27	518.46	8.7
INSTRUCTIONAL EQUIP.	685,435	313,888	152,449	1,151,772	34.58	15.84	7.69	58.11	1.0
OTHER OBJECTS	1,845	102,799	378,496	483,140	0.09	5.19	19.10	24.38	0.4
TOTAL	82,466,232	8,437,569	27,093,722	117,997,523	4,160.54	425.69	1,366.93	5,953.16	100.0
PERCENT OF TOTAL	69.9	7.1	23.0	100.0					

RUTHERFORD

382 West Main Street
Forest City, NC 28043

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

RUTHERFORD COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	883	882	918	883	862	814	825	771	810	871	699	655	544	10,417
ADM	844	851	896	867	835	798	787	743	763	794	645	603	528	9,954
ADA	801	815	856	830	804	767	748	700	714	746	611	573	500	9,465
MLD	852	849	902	872	846	801	782	748	764	771	608	567	528	9,890
PROM	794	745	835	808	809	778	712	696	718	661	571	530	516	9,173
N-P	58	104	67	64	37	23	70	52	46	110	37	37	12	717

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	813	894	823	903	844	843	823	773	746	852	696	608	523	10,141
ADM	791	885	821	895	835	838	813	770	735	835	685	599	519	10,021
ADA	770	857	799	868	814	814	784	738	699	798	659	573	499	9,672

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

RUTHERFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	41	0	48	0	11	39	1	51	99	20.0
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	3	0	3	6	1.2
TOTAL	0	8	43	0	51	0	11	42	1	54	105	21.3
PRIVATE SR INSTIT NC	0	4	8	1	13	0	3	9	0	12	25	5.1
PRIVATE SR OUT-STATE	0	1	6	0	7	0	0	11	0	11	18	3.6
TOTAL	0	5	14	1	20	0	3	20	0	23	43	8.7
COMM COLLEGE, TECH NC	0	11	90	2	103	0	20	99	1	120	223	45.1
C.C., TECH OUT-STATE	0	1	5	0	6	0	1	0	0	1	7	1.4
TOTAL	0	12	95	2	109	0	21	99	1	121	230	46.6
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	1	0	1	4	0.8
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	2	0	4	0	0	1	0	1	5	1.0
TRADE, BUSINESS NC	0	0	4	0	4	0	1	5	0	6	10	2.0
TRADE, BUS OUT-STATE	0	0	9	0	9	0	0	0	0	0	9	1.8
TOTAL	0	0	13	0	13	0	1	5	0	6	19	3.8
MILITARY	0	3	17	0	20	0	2	3	0	5	25	5.1
EMPLOYMENT	0	7	25	0	32	0	7	13	0	20	52	10.5
OTHERS **	0	1	11	0	12	0	0	3	0	3	15	3.0
GRAND TOTAL	0	38	220	3	261	0	45	186	2	233	494	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	7	19	11	8	18	1	
PRINCIPALS	20			20	16	4	18	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	15		4	19	10	9	17	2	
TOT-ADMINISTRATORS	46	1	11	58	37	21	53	5	
ELEMENTARY TEACHERS	308	19	39	366	25	341	358	7	1
SECONDARY TEACHERS	121		16	137	42	95	129	7	1
OTHER TEACHERS	126	9	20	155	46	109	149	5	1
TOT-TEACHERS	555	28	75	658	113	545	636	19	3
GUIDANCE	26		1	27	4	23	26	1	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	20			20	3	17	20		
CONSULTANT,SUPERVISO	2		1	3	2	1	3		
OTHER PROFESSIONALS	16	2	6	24	9	15	22	2	
TOT-PROFESSIONALS	668	31	94	793	169	624	763	27	3
TEACHER ASSISTANTS	216	41	54	311	15	296	278	31	2
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	30	4	40	74	4	70	70	4	
SERVICE WORKERS	75	104	11	190	56	134	158	32	
SKILLED CRAFTS	6	1	16	23	22	1	21	2	
LABORERS,UNSKILLED									
TOTAL	995	181	217	1,393	268	1,125	1,292	96	5

1999-2000 Current Expense Expenditures by Source of Funds

RUTHERFORD COUNTY FINAL ADM 9,954

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,227,789	2,191,184	5,006,989	42,425,962	3,539.06	220.13	503.01	4,262.20	69.4
EMPLOYEE BENEFITS	7,783,945	603,123	1,182,394	9,569,462	781.99	60.59	118.79	961.37	15.7
PURCHASED SERVICES	316,033	343,414	1,938,005	2,597,452	31.75	34.50	194.70	260.95	4.2
SUPPLIES & MATERIALS	1,895,258	1,537,289	1,951,222	5,383,769	190.40	154.44	196.02	540.86	8.8
INSTRUCTIONAL EQUIP.	468,978	0	0	468,978	47.11	0.00	0.00	47.11	0.8
OTHER OBJECTS	2,118	36,614	662,687	701,419	0.21	3.69	66.57	70.47	1.1
TOTAL	45,694,121	4,711,624	10,741,297	61,147,042	4,590.52	473.35	1,079.09	6,142.96	100.0
PERCENT OF TOTAL	74.7	7.7	17.6	100.0					

SAMPSON

PO Box 439
437 Rowan Road
Clinton, NC 28328

12 Elementary Schools
4 Secondary Schools

Pupil Accounting

SAMPSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	718	766	714	674	676	670	691	597	615	645	462	496	386	8,110
ADM	668	728	674	631	644	652	655	564	589	597	438	467	380	7,687
ADA	631	694	645	607	619	624	625	534	559	566	419	445	362	7,330
MLD	670	739	666	633	650	647	651	561	591	581	422	447	380	7,638
PROM	607	630	636	603	616	638	639	541	573	519	400	424	371	7,197
N-P	63	109	30	30	34	9	12	20	18	62	22	23	9	441

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	665	727	668	683	652	631	666	672	560	639	520	426	424	7,933
ADM	653	723	660	678	643	621	655	661	549	628	515	420	422	7,828
ADA	634	701	645	661	625	609	634	640	531	607	501	407	410	7,605

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

SAMPSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	30	0	45	0	29	27	0	56	101	28.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	30	0	45	0	29	27	0	56	101	28.2
PRIVATE SR INSTIT NC	0	4	7	0	11	0	4	8	1	13	24	6.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.6
TOTAL	0	4	7	0	11	0	4	9	2	15	26	7.3
COMM COLLEGE, TECH NC	0	16	48	1	65	1	32	58	5	96	161	45.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	48	1	65	1	32	58	5	96	161	45.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	5	2	0	7	0	2	2	0	4	11	3.1
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.8
TOTAL	0	5	5	0	10	0	2	2	0	4	14	3.9
MILITARY	0	7	5	0	12	0	5	0	0	5	17	4.7
EMPLOYMENT	0	13	12	2	27	0	7	4	0	11	38	10.6
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL	0	60	107	3	170	1	79	101	7	188	358	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	4	5	7	2	
PRINCIPALS	15			15	10	5	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	5	5	7	3	
TOT-ADMINISTRATORS	31	1	2	34	19	15	26	8	
ELEMENTARY TEACHERS	291	45	9	345	33	312	291	48	6
SECONDARY TEACHERS	122	4	16	142	58	84	121	18	3
OTHER TEACHERS	1		1	2	2		1	1	
TOT-TEACHERS	414	49	26	489	93	396	413	67	9
GUIDANCE	21			21	3	18	20	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16	1	15	15	1	
CONSULTANT,SUPERVISO	4	2	1	7	2	5	7		
OTHER PROFESSIONALS	4	1	1	6	2	4	3	2	1
TOT-PROFESSIONALS	490	53	30	573	120	453	484	79	10
TEACHER ASSISTANTS	172	13		185	13	172	120	59	6
TECHNICIANS	9		2	11	4	7	10	1	
CLERICAL,SECRETARIAL	32	4	14	50	2	48	37	12	1
SERVICE WORKERS	37	91	10	138	26	112	75	62	1
SKILLED CRAFTS	8		9	17	17		12	5	
LABORERS,UNSKILLED	1			1		1	1		
TOTAL	749	161	65	975	182	793	739	218	18

1999-2000 Current Expense Expenditures by Source of Funds

SAMPSON COUNTY FINAL ADM 7,687

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,428,564	2,366,044	1,892,165	29,686,773	3,308.00	307.80	246.15	3,861.95	65.7
EMPLOYEE BENEFITS	5,648,072	613,957	489,235	6,751,264	734.76	79.87	63.64	878.27	14.8
PURCHASED SERVICES	968,408	458,553	1,994,265	3,421,226	125.98	59.66	259.43	445.07	7.6
SUPPLIES & MATERIALS	1,181,172	1,354,104	1,346,394	3,881,670	153.66	176.16	175.15	504.97	8.6
INSTRUCTIONAL EQUIP.	784,067	191,092	272,131	1,247,290	102.00	24.86	35.40	162.26	2.8
OTHER OBJECTS	3,854	50,241	158,969	213,064	0.50	6.54	20.68	27.72	0.5
TOTAL	34,014,137	5,033,991	6,153,159	45,201,287	4,424.90	654.89	800.45	5,880.24	100.0
PERCENT OF TOTAL	75.3	11.1	13.6	100.0					

Clinton

606 College Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School

Pupil Accounting

CLINTON CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	171	224	229	223	218	212	213	191	202	220	195	161	165	2,624
ADM	167	216	218	218	212	207	209	182	191	197	182	158	166	2,523
ADA	159	206	210	209	205	199	199	172	179	184	171	149	155	2,397
MLD	175	214	220	219	214	207	208	180	187	178	178	153	171	2,504
PROM	172	208	217	206	209	206	190	179	187	148	155	134	170	2,381
N-P	3	6	3	13	5	1	18	1	0	30	23	19	1	123

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	224	186	200	233	209	218	218	219	182	224	181	175	146	2,615
ADM	223	183	199	229	206	217	217	218	179	223	176	173	144	2,587
ADA	217	179	195	223	202	210	210	210	170	213	168	165	139	2,501

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

CLINTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	12	10	1	25	0	21	21	1	43	68	40.0
PUBLIC SR OUT-STATE	0	2	0	0	2	0	2	0	1	3	5	2.9
TOTAL	2	14	10	1	27	0	23	21	2	46	73	42.9
PRIVATE SR INSTIT NC	0	3	2	0	5	0	10	12	0	22	27	15.9
PRIVATE SR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.8
TOTAL	0	4	3	0	7	0	11	12	0	23	30	17.6
COMM COLLEGE, TECH NC	1	5	9	1	16	1	8	14	2	25	41	24.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	5	9	1	16	1	8	14	2	25	41	24.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	1	0	3	0	0	0	0	0	3	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	0	0	0	0	3	1.8
MILITARY	1	3	0	1	5	0	2	1	0	3	8	4.7
EMPLOYMENT	1	3	6	0	10	0	3	1	0	4	14	8.2
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.6
GRAND TOTAL	5	31	30	3	69	1	47	49	4	101	170	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	4	4	5	2	1
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		3	6	1	5	3	2	1
TOT-ADMINISTRATORS	15		3	18	8	10	11	5	2
ELEMENTARY TEACHERS	83	11	2	96	4	92	75	20	1
SECONDARY TEACHERS	36		3	39	10	29	29	10	
OTHER TEACHERS	36	2	3	41	13	28	30	8	3
TOT-TEACHERS	155	13	8	176	27	149	134	38	4
GUIDANCE	6			6	1	5	3	3	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	2	1	1
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	182	13	11	206	36	170	152	47	7
TEACHER ASSISTANTS	58	5	2	65	4	61	31	30	4
TECHNICIANS			3	3	2	1	2	1	
CLERICAL,SECRETARIAL	17		6	23		23	14	8	1
SERVICE WORKERS	27		11	38	11	27	14	22	2
SKILLED CRAFTS			4	4	4		2	1	1
LABORERS,UNSKILLED			2	2	2		1	1	
TOTAL	284	18	39	341	59	282	216	110	15

1999-2000 Current Expense Expenditures by Source of Funds

CLINTON CITY FINAL ADM 2,523

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,835,143	931,109	1,327,274	11,093,526	3,501.84	369.05	526.07	4,396.96	67.8
EMPLOYEE BENEFITS	1,888,442	227,547	299,437	2,415,426	748.49	90.19	118.68	957.36	14.8
PURCHASED SERVICES	354,824	79,512	793,144	1,227,480	140.64	31.51	314.37	486.52	7.5
SUPPLIES & MATERIALS	371,421	439,402	429,447	1,240,270	147.21	174.17	170.21	491.59	7.6
INSTRUCTIONAL EQUIP.	132,716	123,873	39,091	295,680	52.60	49.10	15.49	117.19	1.8
OTHER OBJECTS	1,376	17,472	68,254	87,102	0.55	6.92	27.05	34.52	0.5
TOTAL	11,583,922	1,818,915	2,956,647	16,359,484	4,591.33	720.94	1,171.87	6,484.14	100.0
PERCENT OF TOTAL	70.8	11.1	18.1	100.0					

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SCOTLAND COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	655	639	606	653	582	570	570	533	550	662	527	389	321	7,257
ADM	611	614	581	635	562	549	544	522	511	579	475	357	312	6,852
ADA	572	578	551	604	538	522	516	492	480	538	450	340	299	6,480
MLD	603	617	581	636	556	552	547	527	508	530	439	328	313	6,737
PROM	538	557	545	579	524	528	526	513	503	402	373	285	308	6,181
N-P	65	60	36	57	32	24	21	14	5	128	66	43	5	556

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	539	627	562	609	600	543	553	558	517	677	473	434	306	6,998
ADM	524	620	562	611	599	552	542	551	509	659	462	429	303	6,923
ADA	508	602	544	595	579	536	525	528	487	622	442	410	294	6,672

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	4	21	31	1	57	3	40	33	0	76	133	41.2
PUBLIC SR OUT-STATE	0	1	1	0	2	0	1	3	0	4	6	1.9
TOTAL	4	22	32	1	59	3	41	36	0	80	139	43.0
PRIVATE SR INSTIT NC	0	4	0	0	4	0	1	2	0	3	7	2.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	1.5
TOTAL	0	4	1	0	5	0	1	6	0	7	12	3.7
COMM COLLEGE, TECH NC	2	6	15	1	24	11	22	22	0	55	79	24.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	6	15	1	24	11	22	22	0	55	79	24.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	0.9
TOTAL	0	0	0	0	0	0	3	0	0	3	3	0.9
MILITARY	0	14	8	0	22	0	5	3	0	8	30	9.3
EMPLOYMENT	5	4	6	0	15	1	5	6	2	14	29	9.0
OTHERS **	8	11	7	0	26	0	1	4	0	5	31	9.6
GRAND TOTAL	19	61	69	2	151	15	78	77	2	172	323	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2	4	13	3	10	7	5	1
PRINCIPALS	13			13	6	7	9	2	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		7	16	8	8	10	6	
TOT-ADMINISTRATORS	29	2	11	42	17	25	26	13	3
ELEMENTARY TEACHERS	321	22	14	357	46	311	276	73	8
SECONDARY TEACHERS	123	3	2	128	53	75	100	19	9
OTHER TEACHERS									
TOT-TEACHERS	444	25	16	485	99	386	376	92	17
GUIDANCE	20			20	5	15	16	2	2
PSYCHOLOGICAL	1	2		3	2	1	3		
LIBRARIAN,AUDIOVISUA	14			14	1	13	11	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	4	5	14		14	11	2	1
TOT-PROFESSIONALS	513	33	32	578	124	454	443	112	23
TEACHER ASSISTANTS	136	13	35	184	15	169	99	66	19
TECHNICIANS	1		3	4	3	1	2	1	1
CLERICAL,SECRETARIAL	28	2	13	43	1	42	31	10	2
SERVICE WORKERS	23		118	141	58	83	49	79	13
SKILLED CRAFTS	5		1	6	6		3		3
LABORERS,UNSKILLED									
TOTAL	706	48	202	956	207	749	627	268	61

1999-2000 Current Expense Expenditures by Source of Funds

SCOTLAND COUNTY FINAL ADM 6,852

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,839,025	2,671,084	4,208,884	31,718,993	3,625.08	389.82	614.26	4,629.16	69.2
EMPLOYEE BENEFITS	5,376,174	688,331	1,062,121	7,126,626	784.61	100.46	155.01	1,040.08	15.5
PURCHASED SERVICES	401,414	282,113	2,334,732	3,018,259	58.58	41.17	340.74	440.49	6.6
SUPPLIES & MATERIALS	789,954	1,046,070	1,371,106	3,207,130	115.29	152.67	200.10	468.06	7.0
INSTRUCTIONAL EQUIP.	421,331	148,324	67,107	636,762	61.49	21.65	9.79	92.93	1.4
OTHER OBJECTS	4,988	19,039	123,289	147,316	0.73	2.78	17.99	21.50	0.3
TOTAL	31,832,886	4,854,961	9,167,239	45,855,086	4,645.78	708.55	1,337.89	6,692.22	100.0
PERCENT OF TOTAL	69.4	10.6	20.0	100.0					

STANLY

PO Box 220
1000-4 North First Street
Albemarle, NC 28001

16 Elementary Schools
4 Secondary Schools

Pupil Accounting

STANLY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	814	799	786	847	838	845	816	822	836	930	730	644	636	10,343
ADM	782	770	794	840	822	840	802	806	813	858	677	615	612	10,031
ADA	744	739	760	811	791	809	773	770	775	816	654	591	587	9,620
MLD	781	770	800	841	821	838	794	805	809	819	654	606	600	9,938
PROM	718	726	777	817	808	831	791	795	799	731	626	590	592	9,601
N-P	63	44	23	24	13	7	3	10	10	88	28	16	8	337

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	762	755	756	799	825	825	848	804	832	896	771	641	599	10,113
ADM	755	754	752	793	817	825	842	797	823	884	763	635	596	10,036
ADA	736	734	735	777	802	807	820	774	798	852	736	615	574	9,760

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

STANLY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	63	2	75	0	9	97	5	111	186	31.5
PUBLIC SR OUT-STATE	0	1	4	0	5	0	1	1	1	3	8	1.4
TOTAL	0	11	67	2	80	0	10	98	6	114	194	32.9
PRIVATE SR INSTIT NC	0	3	25	0	28	0	5	26	1	32	60	10.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	3	27	0	30	0	5	27	1	33	63	10.7
COMM COLLEGE, TECH NC	0	8	78	3	89	0	15	89	8	112	201	34.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	78	3	89	0	15	89	8	112	201	34.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	2	16	1	19	21	3.6
TRADE, BUS OUT-STATE	0	0	2	1	3	0	0	0	0	0	3	0.5
TOTAL	0	0	4	1	5	0	2	16	1	19	24	4.1
MILITARY	0	4	8	0	12	0	2	0	0	2	14	2.4
EMPLOYMENT	0	9	46	0	55	0	4	30	0	34	89	15.1
OTHERS **	0	0	2	1	3	0	0	2	0	2	5	0.8
GRAND TOTAL	0	35	232	7	274	0	38	262	16	316	590	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

STANLY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	1		2	3	2	1	3		
PRINCIPALS	20			20	9	11	18	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	15		1	16	8	8	16		
TOT-ADMINISTRATORS	36		3	39	19	20	37	2	
ELEMENTARY TEACHERS	425	28	20	473	53	420	457	12	4
SECONDARY TEACHERS	169	5	5	179	76	103	170	7	2
OTHER TEACHERS	9		3	12	9	3	10	2	
TOT-TEACHERS	603	33	28	664	138	526	637	21	6
GUIDANCE	29		1	30	5	25	29	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	19		1	20	1	19	20		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	18	3	6	27	6	21	25	2	
TOT-PROFESSIONALS	708	36	39	783	169	614	751	26	6
TEACHER ASSISTANTS	191	25		216	4	212	190	25	1
TECHNICIANS									
CLERICAL,SECRETARIAL	59	3	2	64		64	61	3	
SERVICE WORKERS	68	93	20	181	53	128	161	20	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	1,026	157	61	1,244	226	1,018	1,163	74	7

1999-2000 Current Expense Expenditures by Source of Funds

STANLY COUNTY FINAL ADM 10,031

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,970,816	2,255,177	4,874,296	39,100,289	3,187.20	224.83	485.92	3,897.95	67.1
EMPLOYEE BENEFITS	6,621,243	577,282	1,757,632	8,956,157	660.08	57.55	175.22	892.85	15.3
PURCHASED SERVICES	1,269,824	152,506	2,230,851	3,653,181	126.59	15.20	222.40	364.19	6.3
SUPPLIES & MATERIALS	1,947,693	1,057,473	1,896,012	4,901,178	194.17	105.41	189.02	488.60	8.4
INSTRUCTIONAL EQUIP.	1,211,105	81,021	119,742	1,411,868	120.74	8.07	11.94	140.75	2.4
OTHER OBJECTS	743	59,713	211,684	272,140	0.07	5.96	21.10	27.13	0.5
TOTAL	43,021,424	4,183,172	11,090,217	58,294,813	4,288.85	417.02	1,105.60	5,811.47	100.0
PERCENT OF TOTAL	73.8	7.2	19.0	100.0					

STOKES

PO Box 50
501 North Main Street
Danbury, NC 27016

14 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

STOKES COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	663	582	602	543	567	588	582	584	556	696	569	472	357	7,361
ADM	644	574	584	532	563	570	568	567	536	644	541	434	346	7,103
ADA	610	547	559	514	542	550	538	538	502	593	504	406	324	6,727
MLD	645	566	581	532	564	570	567	567	530	613	513	403	335	6,986
PROM	589	499	543	510	549	565	550	562	522	520	476	370	329	6,584
N-P	56	67	38	22	15	5	17	5	8	93	37	33	6	402

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	631	667	538	584	543	586	587	572	577	662	551	496	390	7,384
ADM	620	663	537	581	540	579	584	567	572	651	532	491	382	7,299
ADA	602	648	525	565	527	564	564	543	548	608	504	463	365	7,026

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	35	1	40	0	5	35	0	40	80	21.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	4	38	1	43	0	5	36	0	41	84	22.6
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	10	0	10	16	4.3
PRIVATE SR OUT-STATE	0	1	1	1	3	0	0	1	0	1	4	1.1
TOTAL	0	1	7	1	9	0	0	11	0	11	20	5.4
COMM COLLEGE, TECH NC	0	7	64	0	71	0	4	87	0	91	162	43.7
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.1
TOTAL	0	7	66	0	73	0	4	89	0	93	166	44.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	2	0	2	4	1.1
TRADE, BUS OUT-STATE	0	0	8	0	8	0	0	0	0	0	8	2.2
TOTAL	0	0	10	0	10	0	0	2	0	2	12	3.2
MILITARY	0	1	16	0	17	0	0	3	0	3	20	5.4
EMPLOYMENT	0	1	23	3	27	0	0	18	0	18	45	12.1
OTHERS **	0	0	12	2	14	0	1	8	1	10	24	6.5
GRAND TOTAL	0	14	172	7	193	0	10	167	1	178	371	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

STOKES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS: STATE	FEDERAL	LOCAL	TOTAL	SEX: MALE	FEMALE	RACE/ETHNIC ORIGIN: WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	3	4	7		
PRINCIPALS	18			18	11	7	17	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		1	11	5	6	10	1	
TOT-ADMINISTRATORS	34		2	36	19	17	34	2	
ELEMENTARY TEACHERS	221	4	16	241	33	208	231	10	
SECONDARY TEACHERS	103		7	110	48	62	108	2	
OTHER TEACHERS	118	25	8	151	46	105	141	7	3
TOT-TEACHERS	442	29	31	502	127	375	480	19	3
GUIDANCE	24			24	7	17	24		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	15		2	17	2	15	16	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	2		9		9	9		
TOT-PROFESSIONALS	524	31	35	590	156	434	565	22	3
TEACHER ASSISTANTS	121	11	10	142	4	138	136	6	
TECHNICIANS	1		1	2		2	2		
CLERICAL,SECRETARIAL	41			41		41	40	1	
SERVICE WORKERS	64		62	126	46	80	120	6	
SKILLED CRAFTS	12			12	12		12		
LABORERS,UNSKILLED									
TOTAL	763	42	108	913	218	695	875	35	3

1999-2000 Current Expense Expenditures by Source of Funds

STOKES COUNTY FINAL ADM 7,103

	AMOUNTS EXPENDED BY SOURCE: STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE: STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,712,155	1,469,937	4,360,586	30,542,678	3,479.12	206.94	613.91	4,299.97	67.2
EMPLOYEE BENEFITS	5,384,923	332,596	1,190,883	6,908,402	758.12	46.82	167.66	972.60	15.3
PURCHASED SERVICES	724,531	492,296	2,573,637	3,790,464	102.00	69.31	362.33	533.64	8.3
SUPPLIES & MATERIALS	981,470	498,387	2,152,849	3,632,706	138.18	70.16	303.09	511.43	8.0
INSTRUCTIONAL EQUIP.	328,938	31,400	14,555	374,893	46.31	4.42	2.05	52.78	0.8
OTHER OBJECTS	15,533	14,070	153,186	182,789	2.19	1.97	21.57	25.73	0.4
TOTAL	32,147,550	2,838,686	10,445,696	45,431,932	4,525.92	399.62	1,470.61	6,396.15	100.0
PERCENT OF TOTAL	70.8	6.2	23.0	100.0					

SURRY

PO Box 364
209 North Crutchfield Street
Dobson, NC 27017

13 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

SURRY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	699	720	714	718	743	723	691	631	634	685	600	534	446	8,538
ADM	665	690	690	700	715	705	671	613	611	628	566	493	398	8,145
ADA	636	664	666	675	689	679	645	586	580	597	543	474	381	7,815
MLD	668	686	692	701	714	708	666	617	609	610	544	474	358	8,047
PROM	641	654	658	692	712	703	655	606	605	529	515	458	356	7,784
N-P	27	32	34	9	2	5	11	11	4	81	29	16	2	263

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	679	677	685	659	681	703	711	668	623	693	561	526	472	8,338
ADM	671	676	690	656	683	711	707	662	617	683	557	520	469	8,302
ADA	652	660	672	641	664	692	684	640	594	650	534	500	448	8,031

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

SURRY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	30	0	34	0	4	25	0	29	63	15.5
PUBLIC SR OUT-STATE	0	0	2	1	3	0	0	1	0	1	4	1.0
TOTAL	0	4	32	1	37	0	4	26	0	30	67	16.5
PRIVATE SR INSTIT NC	0	1	8	0	9	0	1	14	0	15	24	5.9
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	1.5
TOTAL	0	1	13	0	14	0	1	15	0	16	30	7.4
COMM COLLEGE, TECH NC	0	6	108	1	115	0	6	118	0	124	239	58.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	108	1	115	0	6	118	0	124	239	58.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	8	0	8	0	0	4	0	4	12	2.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	10	0	10	0	0	4	0	4	14	3.4
MILITARY	0	0	10	1	11	0	0	0	0	0	11	2.7
EMPLOYMENT	0	1	21	1	23	0	1	15	3	19	42	10.3
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	0.7
GRAND TOTAL	0	12	196	4	212	0	12	180	3	195	407	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

SURRY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	17			17	9	8	17		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		6	19	9	10	19		
TOT-ADMINISTRATORS	33		6	39	20	19	39		
ELEMENTARY TEACHERS	330	28	37	395	40	355	388	2	5
SECONDARY TEACHERS	138	5	13	156	66	90	147	5	4
OTHER TEACHERS	32	1	3	36	10	26	36		
TOT-TEACHERS	500	34	53	587	116	471	571	7	9
GUIDANCE	20			20	8	12	19	1	
PSYCHOLOGICAL	2	2		4	2	2	4		
LIBRARIAN,AUDIOVISUA	14			14		14	14		
CONSULTANT,SUPERVISO	7	1	3	11	5	6	11		
OTHER PROFESSIONALS	5		7	12	3	9	12		
TOT-PROFESSIONALS	581	37	69	687	154	533	670	8	9
TEACHER ASSISTANTS	138	11	13	162	3	159	157	2	3
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	35	4	33	72	1	71	72		
SERVICE WORKERS	64	77	25	166	59	107	164	1	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	818	129	143	1,090	220	870	1,066	11	13

1999-2000 Current Expense Expenditures by Source of Funds

SURRY COUNTY FINAL ADM 8,145

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,388,738	2,036,462	4,888,878	35,314,078	3,485.42	250.03	600.23	4,335.68	69.7
EMPLOYEE BENEFITS	6,092,224	481,153	1,404,230	7,977,607	747.97	59.08	172.40	979.45	15.8
PURCHASED SERVICES	503,149	412,471	1,578,225	2,493,845	61.77	50.64	193.77	306.18	4.9
SUPPLIES & MATERIALS	1,141,642	888,379	1,997,350	4,027,371	140.16	109.08	245.22	494.46	8.0
INSTRUCTIONAL EQUIP.	409,214	86,694	78,351	574,259	50.24	10.64	9.62	70.50	1.1
OTHER OBJECTS	44,454	36,273	174,920	255,647	5.46	4.45	21.48	31.39	0.5
TOTAL	36,579,421	3,941,432	10,121,954	50,642,807	4,491.02	483.92	1,242.72	6,217.66	100.0
PERCENT OF TOTAL	72.2	7.8	20.0	100.0					

Elkin

202 West Spring Street
Elkin, NC 28621

1 Elementary School
1 Combined School

Pupil Accounting

ELKIN CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	88	96	98	104	100	86	71	85	72	68	76	77	78	1,099
ADM	83	94	91	101	97	83	71	84	70	66	74	76	75	1,065
ADA	80	91	87	98	93	81	68	81	67	64	72	73	72	1,027
MLD	83	94	93	101	100	85	71	84	73	66	72	74	72	1,068
PROM	78	89	89	100	98	84	70	82	68	65	64	73	72	1,032
N-P	5	5	4	1	2	1	1	2	5	1	8	1	0	36

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	93	97	101	85	105	102	88	71	92	81	75	64	78	1,132
ADM	92	96	100	83	104	100	88	71	90	80	72	64	77	1,117
ADA	89	95	98	82	103	98	86	69	88	78	70	64	76	1,096

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	0	8	0	8	18	25.0
PUBLIC SR OUT-STATE	0	2	0	0	2	0	0	1	1	2	4	5.6
TOTAL	0	2	10	0	12	0	0	9	1	10	22	30.6
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	4	0	4	6	8.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	2.8
TOTAL	0	0	2	0	2	0	0	6	0	6	8	11.1
COMM COLLEGE, TECH NC	0	0	16	0	16	0	5	11	0	16	32	44.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	16	0	16	0	5	11	0	16	32	44.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.4
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.4
EMPLOYMENT	0	1	2	0	3	0	0	0	0	0	3	4.2
OTHERS **	0	0	4	0	4	0	0	0	0	0	4	5.6
GRAND TOTAL	0	3	36	0	39	0	5	27	1	33	72	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

ELKIN CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	1	1	2		
PRINCIPALS	2			2	1	1	2		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	3		
TOT-ADMINISTRATORS	6		1	7	3	4	7		
ELEMENTARY TEACHERS	32		9	41	5	36	41		
SECONDARY TEACHERS	18		2	20	6	14	20		
OTHER TEACHERS	15	2	1	18	5	13	17		1
TOT-TEACHERS	65	2	12	79	16	63	78		1
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	3	1		4	1	3	4		
TOT-PROFESSIONALS	80	3	13	96	21	75	95		1
TEACHER ASSISTANTS	17	1	12	30	1	29	27	3	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	7	1	3	11		11	11		
SERVICE WORKERS	3	14	5	22	7	15	19	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	107	19	34	160	29	131	153	6	1

1999-2000 Current Expense Expenditures by Source of Funds

ELKIN CITY FINAL ADM 1,065

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,246,273	202,191	926,784	5,375,248	3,987.11	189.85	870.22	5,047.18	66.6
EMPLOYEE BENEFITS	878,859	43,481	251,843	1,174,183	825.22	40.83	236.47	1,102.52	14.6
PURCHASED SERVICES	228,329	37,239	332,318	597,886	214.39	34.97	312.04	561.40	7.4
SUPPLIES & MATERIALS	247,456	119,125	376,022	742,603	232.35	111.86	353.07	697.28	9.2
INSTRUCTIONAL EQUIP.	42,835	65,450	6,146	114,431	40.22	61.46	5.77	107.45	1.4
OTHER OBJECTS	1	858	63,032	63,891	0.00	0.81	59.18	59.99	0.8
TOTAL	5,643,753	468,344	1,956,145	8,068,242	5,299.29	439.78	1,836.75	7,575.82	100.0
PERCENT OF TOTAL	70.0	5.8	24.2	100.0					

Mount Airy

PO Drawer 710
130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School

Pupil Accounting

MOUNT AIRY CITY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	173	177	186	185	180	182	148	151	164	193	114	122	117	2,092
ADM	158	165	173	177	174	177	144	146	155	183	108	112	112	1,984
ADA	151	159	166	170	168	171	139	139	146	172	102	106	105	1,894
MLD	158	164	176	171	173	177	143	149	151	180	104	105	110	1,961
PROM	142	147	169	167	168	171	140	146	151	159	96	93	110	1,859
N-P	16	17	7	4	5	6	3	3	0	21	8	12	0	102

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	136	146	133	162	165	177	158	141	146	164	164	107	89	1,888
ADM	134	147	134	161	164	175	168	148	152	162	162	106	89	1,902
ADA	131	143	130	157	159	170	162	142	146	156	155	101	86	1,838

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

MOUNT AIRY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	7	0	9	0	1	20	0	21	30	27.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	1	20	0	21	30	27.8
PRIVATE SR INSTIT NC	0	1	4	0	5	0	0	5	0	5	10	9.3
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	4.6
TOTAL	0	1	7	0	8	0	0	7	0	7	15	13.9
COMM COLLEGE, TECH NC	0	6	20	1	27	0	6	19	1	26	53	49.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	20	1	27	0	6	19	1	26	53	49.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.9
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	3	1	4	0	2	2	0	4	8	7.4
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.9
GRAND TOTAL	0	9	39	2	50	0	9	48	1	58	108	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	4	3	7		
PRINCIPALS	4			4	2	2	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		1	4	2	2	4		
TOT-ADMINISTRATORS	13		2	15	8	7	15		
ELEMENTARY TEACHERS	74	3	10	87	13	74	84	3	
SECONDARY TEACHERS	35		4	39	17	22	39		
OTHER TEACHERS	13	3	1	17	3	14	16	1	
TOT-TEACHERS	122	6	15	143	33	110	139	4	
GUIDANCE	6			6	1	5	5	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4	2	1	7		7	6	1	
TOT-PROFESSIONALS	150	8	18	176	42	134	170	6	
TEACHER ASSISTANTS	36	5	8	49	3	46	45	4	
TECHNICIANS									
CLERICAL,SECRETARIAL	10		9	19		19	19		
SERVICE WORKERS	3		21	24	6	18	22	2	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	199	13	56	268	51	217	256	12	

1999-2000 Current Expense Expenditures by Source of Funds

MOUNT AIRY CITY FINAL ADM 1,984

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,634,592	569,478	1,755,389	9,959,459	3,848.08	287.04	884.77	5,019.89	68.3
EMPLOYEE BENEFITS	1,634,259	136,191	437,797	2,208,247	823.72	68.65	220.66	1,113.03	15.1
PURCHASED SERVICES	186,036	17,821	956,933	1,160,790	93.77	8.98	482.33	585.08	8.0
SUPPLIES & MATERIALS	212,054	210,661	578,255	1,000,970	106.88	106.18	291.46	504.52	6.9
INSTRUCTIONAL EQUIP.	64,974	0	5,281	70,255	32.75	0.00	2.66	35.41	0.5
OTHER OBJECTS	874	30,554	140,322	171,750	0.44	15.40	70.73	86.57	1.2
TOTAL	9,732,789	964,705	3,873,977	14,571,471	4,905.64	486.25	1,952.61	7,344.50	100.0
PERCENT OF TOTAL	66.8	6.6	26.6	100.0					

SWAIN

PO Box 2340
280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SWAIN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	140	128	151	139	145	153	156	130	141	154	150	131	95	1,813
ADM	133	119	143	133	138	137	152	126	133	137	139	120	95	1,705
ADA	126	115	138	128	133	133	147	120	127	130	132	114	91	1,634
MLD	134	119	145	132	140	138	155	128	131	132	130	114	96	1,694
PROM	127	103	138	121	131	133	148	123	126	119	125	109	95	1,598
N-P	7	16	7	11	9	5	7	5	5	13	5	5	1	96

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	129	143	109	148	130	136	138	159	134	148	127	130	115	1,746
ADM	129	143	111	149	136	139	136	158	132	143	125	128	111	1,740
ADA	124	140	109	145	134	136	133	154	129	139	121	122	106	1,692

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

SWAIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	0	7	0	9	1	0	3	0	4	13	13.3
PUBLIC SR OUT-STATE	0	0	1	0	1	4	0	1	0	5	6	6.1
TOTAL	2	0	8	0	10	5	0	4	0	9	19	19.4
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	4	0	4	5	5.1
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	3.1
TOTAL	0	0	4	0	4	0	0	4	0	4	8	8.2
COMM COLLEGE, TECH NC	1	0	22	0	23	4	0	11	1	16	39	39.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	1	2	3	3.1
TOTAL	1	0	23	0	24	4	0	12	2	18	42	42.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	2	0	4	0	6	0	0	1	0	1	7	7.1
EMPLOYMENT	3	0	12	0	15	1	0	2	0	3	18	18.4
OTHERS **	1	0	1	0	2	0	0	2	0	2	4	4.1
GRAND TOTAL	9	0	52	0	61	10	0	25	2	37	98	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	3	4	7		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	13			13	7	6	13		
ELEMENTARY TEACHERS	71	9		80	9	71	78		2
SECONDARY TEACHERS	42	1		43	22	21	40	1	2
OTHER TEACHERS									
TOT-TEACHERS	113	10		123	31	92	118	1	4
GUIDANCE	5			5	1	4	4		1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO	4	1		5	3	2	5		
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	140	11		151	43	108	145	1	5
TEACHER ASSISTANTS	38	7		45	5	40	42	1	2
TECHNICIANS		4		4	1	3	3		1
CLERICAL,SECRETARIAL	8		1	9		9	9		
SERVICE WORKERS	35		5	40	18	22	39		1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	221	22	6	249	67	182	238	2	9

1999-2000 Current Expense Expenditures by Source of Funds

SWAIN COUNTY FINAL ADM 1,705

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,921,418	925,029	300,678	8,147,125	4,059.48	542.54	176.35	4,778.37	66.8
EMPLOYEE BENEFITS	1,479,588	200,374	108,849	1,788,811	867.79	117.53	63.84	1,049.16	14.7
PURCHASED SERVICES	302,684	402,508	144,043	849,235	177.53	236.08	84.48	498.09	7.0
SUPPLIES & MATERIALS	371,446	370,882	235,864	978,192	217.86	217.52	138.34	573.72	8.0
INSTRUCTIONAL EQUIP.	159,352	130,221	55,959	345,532	93.46	76.38	32.82	202.66	2.8
OTHER OBJECTS	2,022	17,215	68,165	87,402	1.19	10.09	39.98	51.26	0.7
TOTAL	9,236,510	2,046,229	913,558	12,196,297	5,417.31	1200.14	535.81	7,153.26	100.0
PERCENT OF TOTAL	75.7	16.8	7.5	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

TRANSYLVANIA COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	286	304	325	321	287	302	307	305	316	379	330	283	258	4,003
ADM	273	294	316	312	282	295	294	302	305	348	311	270	246	3,848
ADA	260	282	305	302	273	285	284	292	293	329	299	260	236	3,700
MLD	275	295	316	306	280	296	290	301	304	337	299	256	237	3,792
PROM	251	273	305	287	266	294	281	296	299	287	270	245	230	3,584
N-P	24	22	11	19	14	2	9	5	5	50	29	11	7	208

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	285	278	283	332	314	277	301	295	324	377	311	290	257	3,924
ADM	284	274	281	332	310	274	301	291	322	364	302	282	255	3,872
ADA	279	267	276	324	304	269	293	283	314	352	294	273	249	3,777

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

TRANSYLVANIA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	23	0	24	0	5	32	0	37	61	24.5
PUBLIC SR OUT-STATE	0	0	10	0	10	0	0	9	0	9	19	7.6
TOTAL	0	1	33	0	34	0	5	41	0	46	80	32.1
PRIVATE SR INSTIT NC	0	0	7	0	7	0	2	13	0	15	22	8.8
PRIVATE SR OUT-STATE	0	0	6	0	6	0	1	4	0	5	11	4.4
TOTAL	0	0	13	0	13	0	3	17	0	20	33	13.3
COMM COLLEGE, TECH NC	0	1	34	0	35	0	2	45	0	47	82	32.9
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.2
TOTAL	0	1	37	0	38	0	2	45	0	47	85	34.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	7	0	7	0	1	2	0	3	10	4.0
EMPLOYMENT	0	0	22	0	22	0	0	10	0	10	32	12.9
OTHERS **	0	0	5	0	5	0	1	3	0	4	9	3.6
GRAND TOTAL	0	2	117	0	119	0	12	118	0	130	249	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	2		2		
PRINCIPALS	9			9	5	4	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		4	9	5	4	9		
TOT-ADMINISTRATORS	16		4	20	12	8	20		
ELEMENTARY TEACHERS	127	9	6	142	21	121	140	1	1
SECONDARY TEACHERS	70		13	83	37	46	82	1	
OTHER TEACHERS	22	5	4	31	1	30	31		
TOT-TEACHERS	219	14	23	256	59	197	253	2	1
GUIDANCE	6		1	7	2	5	5	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO	5			5	1	4	5		
OTHER PROFESSIONALS	7	3		10	1	9	10		
TOT-PROFESSIONALS	263	17	28	308	75	233	303	4	1
TEACHER ASSISTANTS	62	4	22	88	3	85	85	3	
TECHNICIANS			3	3	2	1	2	1	
CLERICAL,SECRETARIAL	15	1	11	27		27	27		
SERVICE WORKERS	2		2	4	1	3	4		
SKILLED CRAFTS	2		6	8	8		7	1	
LABORERS,UNSKILLED	12	1	14	27	14	13	22	5	
TOTAL	356	23	86	465	103	362	450	14	1

1999-2000 Current Expense Expenditures by Source of Funds

TRANSYLVANIA COUNTY FINAL ADM 3,848

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,969,093	989,856	2,753,762	16,712,711	3,370.35	257.24	715.63	4,343.22	66.1
EMPLOYEE BENEFITS	2,864,608	231,690	650,640	3,746,938	744.44	60.21	169.09	973.74	14.8
PURCHASED SERVICES	444,910	59,652	1,636,012	2,140,574	115.62	15.50	425.16	556.28	8.5
SUPPLIES & MATERIALS	680,137	403,478	833,705	1,917,320	176.75	104.85	216.66	498.26	7.6
INSTRUCTIONAL EQUIP.	137,247	33,922	349,876	521,045	35.67	8.82	90.92	135.41	2.1
OTHER OBJECTS	24,960	46,235	159,772	230,967	6.49	12.01	41.52	60.02	0.9
TOTAL	17,120,955	1,764,833	6,383,767	25,269,555	4,449.32	458.63	1,658.98	6,566.93	100.0
PERCENT OF TOTAL	67.8	6.9	25.3	100.0					

TYRRELL

PO Box 328
210 North Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Pupil Accounting

TYRRELL COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	49	67	60	51	59	57	63	81	59	78	65	58	57	804
ADM	46	63	60	49	57	56	60	77	55	74	63	55	53	768
ADA	44	61	58	47	55	54	57	72	52	69	58	51	48	726
MLD	46	63	61	49	58	56	60	76	57	74	63	54	53	770
PROM	46	61	60	48	58	56	58	73	57	67	59	47	50	740
N-P	0	2	1	1	0	0	2	3	0	7	4	7	3	30

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	29	50	56	62	49	57	59	61	75	64	65	62	47	736
ADM	29	50	56	62	48	57	58	59	73	64	63	61	45	725
ADA	28	49	54	60	46	56	56	58	70	59	59	57	43	695

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	3	0	3	0	2	4	0	6	9	16.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	4	0	6	9	16.1
PRIVATE SR INSTIT NC	0	3	1	0	4	0	2	2	0	4	8	14.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	3.6
TOTAL	0	3	1	0	4	0	2	4	0	6	10	17.9
COMM COLLEGE, TECH NC	0	3	5	0	8	0	2	5	0	7	15	26.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	2	5	0	7	15	26.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.8
MILITARY	0	5	2	0	7	0	4	0	0	4	11	19.6
EMPLOYMENT	0	2	5	0	7	0	1	2	0	3	10	17.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	13	16	0	29	0	12	15	0	27	56	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	2			2	1	1	1	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		1	4	2	2	3	1	
TOT-ADMINISTRATORS	9		1	10	5	5	8	2	
ELEMENTARY TEACHERS	25	4		29	2	27	27	2	
SECONDARY TEACHERS	13			13	6	7	13		
OTHER TEACHERS	15	2		17	4	13	15	2	
TOT-TEACHERS	53	6		59	12	47	55	4	
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5			5	1	4	3	2	
TOT-PROFESSIONALS	72	6	1	79	19	60	71	8	
TEACHER ASSISTANTS	23	1		24	1	23	16	8	
TECHNICIANS	3			3	3		3		
CLERICAL,SECRETARIAL	8	1		9		9	8	1	
SERVICE WORKERS	9		2	11	6	5	4	7	
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	117	8	3	128	31	97	104	24	

1999-2000 Current Expense Expenditures by Source of Funds

TYRRELL COUNTY FINAL ADM 768

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,052,960	338,316	234,985	4,626,261	5,277.29	440.52	305.97	6,023.78	63.7
EMPLOYEE BENEFITS	882,076	84,905	61,175	1,028,156	1,148.54	110.55	79.65	1,338.74	14.0
PURCHASED SERVICES	324,849	53,534	289,297	667,680	422.98	69.71	376.69	869.38	9.2
SUPPLIES & MATERIALS	236,546	160,657	203,745	600,948	308.00	209.19	265.29	782.48	8.3
INSTRUCTIONAL EQUIP.	186,745	67,286	28,898	282,929	243.16	87.61	37.63	368.40	3.9
OTHER OBJECTS	5,805	0	56,068	61,873	7.56	-0.01	73.01	80.56	0.9
TOTAL	5,688,981	704,698	874,168	7,267,847	7,407.53	917.57	1,138.24	9,463.34	100.0
PERCENT OF TOTAL	78.3	9.7	12.0	100.0					

UNION

500 North Main Street
Monroe, NC 28112

24 Elementary Schools
7 Secondary Schools
3 Combined Schools

Pupil Accounting

UNION COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,990	1,990	1,902	1,865	1,923	1,941	1,813	1,680	1,739	1,866	1,410	1,321	1,067	22,507
ADM	1,886	1,912	1,834	1,814	1,866	1,887	1,774	1,635	1,682	1,735	1,324	1,223	1,036	21,608
ADA	1,802	1,832	1,770	1,749	1,796	1,825	1,697	1,551	1,593	1,655	1,275	1,174	998	20,717
MLD	1,897	1,931	1,852	1,833	1,887	1,904	1,794	1,631	1,683	1,656	1,287	1,148	1,028	21,531
PROM	1,828	1,788	1,793	1,782	1,870	1,888	1,768	1,606	1,661	1,458	1,161	1,086	1,019	20,708
N-P	69	143	59	51	17	16	26	25	22	198	126	62	9	823

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,944	1,980	1,838	1,841	1,832	1,955	1,979	1,866	1,682	1,953	1,590	1,267	1,101	22,828
ADM	1,894	1,950	1,817	1,820	1,814	1,931	1,961	1,845	1,656	1,929	1,575	1,264	1,093	22,549
ADA	1,853	1,892	1,774	1,779	1,771	1,884	1,902	1,779	1,592	1,854	1,518	1,223	1,060	21,881

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

UNION COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	16	130	4	151	0	17	163	2	182	333	32.1
PUBLIC SR OUT-STATE	0	2	13	0	15	0	7	17	0	24	39	3.8
TOTAL	1	18	143	4	166	0	24	180	2	206	372	35.9
PRIVATE SR INSTIT NC	0	10	27	1	38	1	4	48	1	54	92	8.9
PRIVATE SR OUT-STATE	0	3	17	0	20	0	5	17	0	22	42	4.1
TOTAL	0	13	44	1	58	1	9	65	1	76	134	12.9
COMM COLLEGE, TECH NC	0	9	90	2	101	2	24	138	2	166	267	25.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	9	91	2	102	2	24	138	2	166	268	25.8
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.3
TRADE, BUSINESS NC	0	1	3	0	4	1	8	20	0	29	33	3.2
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	0.6
TOTAL	0	1	8	0	9	1	8	21	0	30	39	3.8
MILITARY	0	8	18	1	27	0	3	6	0	9	36	3.5
EMPLOYMENT	0	14	84	4	102	0	14	45	2	61	163	15.7
OTHERS **	0	2	7	0	9	0	3	10	0	13	22	2.1
GRAND TOTAL	1	65	397	12	475	4	85	466	7	562	1,037	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

UNION COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	3	18	9	9	15	3	
PRINCIPALS	33			33	14	19	29	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	34		6	40	19	21	29	11	
TOT-ADMINISTRATORS	81	1	9	91	42	49	73	18	
ELEMENTARY TEACHERS	737	28	23	788	71	717	698	83	7
SECONDARY TEACHERS	339		16	355	148	207	324	27	4
OTHER TEACHERS	197	13	20	230	34	196	196	24	10
TOT-TEACHERS	1,273	41	59	1,373	253	1,120	1,218	134	21
GUIDANCE	52		1	53	9	44	50	3	
PSYCHOLOGICAL	9			9	1	8	9		
LIBRARIAN,AUDIOVISUA	33		2	35	1	34	33	2	
CONSULTANT,SUPERVISO	19	1	2	22	5	17	19	3	
OTHER PROFESSIONALS	23	6	6	35	6	29	29	6	
TOT-PROFESSIONALS	1,490	49	79	1,618	317	1,301	1,431	166	21
TEACHER ASSISTANTS	392	41	24	457	14	443	339	108	10
TECHNICIANS	25		2	27	26	1	27		
CLERICAL,SECRETARIAL	70	3	61	134	3	131	122	11	1
SERVICE WORKERS	223	11	131	365	73	292	232	129	4
SKILLED CRAFTS			31	31	31		28	3	
LABORERS,UNSKILLED			12	12	12		12		
TOTAL	2,200	104	340	2,644	476	2,168	2,191	417	36

1999-2000 Current Expense Expenditures by Source of Funds

UNION COUNTY FINAL ADM 21,608

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	65,872,690	2,997,655	13,007,469	81,877,814	3,048.53	138.74	601.97	3,789.24	68.5
EMPLOYEE BENEFITS	14,222,603	784,918	2,753,653	17,761,174	658.21	36.32	127.44	821.97	14.8
PURCHASED SERVICES	1,189,063	856,087	5,339,189	7,384,339	55.03	39.62	247.09	341.74	6.2
SUPPLIES & MATERIALS	3,141,059	1,693,117	4,351,899	9,186,075	145.37	78.35	201.40	425.12	7.7
INSTRUCTIONAL EQUIP.	1,718,767	92,099	775,852	2,586,718	79.54	4.26	35.91	119.71	2.2
OTHER OBJECTS	41,122	86,615	586,958	714,695	1.90	4.02	27.16	33.08	0.6
TOTAL	86,185,304	6,510,491	26,815,020	119,510,815	3,988.58	301.31	1,240.97	5,530.86	100.0
PERCENT OF TOTAL	72.1	5.5	22.4	100.0					

VANCE

PO Box 7001
128 Church Street
Henderson, NC 27536

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

VANCE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	696	761	746	789	701	682	626	663	575	670	494	403	308	8,114
ADM	666	740	723	768	686	663	591	628	542	593	453	376	295	7,724
ADA	626	701	686	733	654	631	548	569	492	531	418	350	274	7,213
MLD	667	743	718	773	686	666	588	620	534	559	424	353	287	7,618
PROM	622	668	679	715	668	659	537	543	510	444	366	338	275	7,024
N-P	45	75	39	58	18	7	51	77	24	115	58	15	12	594

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	688	714	704	754	739	673	720	623	598	657	496	397	357	8,120
ADM	672	704	700	751	739	670	711	609	582	638	489	390	357	8,012
ADA	648	684	682	729	717	650	678	575	556	587	465	373	344	7,688

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

VANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	20	0	39	0	27	12	0	39	78	28.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	19	21	0	40	0	27	13	0	40	80	29.3
PRIVATE SR INSTIT NC	0	5	9	0	14	0	8	7	0	15	29	10.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	1	2	3	1.1
TOTAL	0	5	10	0	15	0	8	8	1	17	32	11.7
COMM COLLEGE, TECH NC	1	12	10	0	23	0	30	34	3	67	90	33.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	1	12	10	0	23	0	31	34	3	68	91	33.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	2	0	0	2	2	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.7
TRADE, BUSINESS NC	0	1	2	0	3	0	0	0	0	0	3	1.1
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	2	0	4	0	0	0	0	0	4	1.5
MILITARY	0	8	0	0	8	0	2	0	0	2	10	3.7
EMPLOYMENT	0	20	10	0	30	0	14	5	2	21	51	18.7
OTHERS **	0	2	1	0	3	0	0	0	0	0	3	1.1
GRAND TOTAL	1	68	54	0	123	0	84	60	6	150	273	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

VANCE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	1	15	8	7	11	4	
PRINCIPALS	15			15	12	3	8	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	6	4	5	5	
TOT-ADMINISTRATORS	38	1	1	40	26	14	24	16	
ELEMENTARY TEACHERS	248	12		260	49	211	162	98	
SECONDARY TEACHERS	55			55	26	29	44	11	
OTHER TEACHERS	178	32		210	66	144	112	97	1
TOT-TEACHERS	481	44		525	141	384	318	206	1
GUIDANCE	22			22	3	19	14	8	
PSYCHOLOGICAL	3			3		3	1	2	
LIBRARIAN,AUDIOVISUA	16			16	2	14	12	4	
CONSULTANT,SUPERVISO	6		1	7		7	5	2	
OTHER PROFESSIONALS	10	4	12	26	11	15	15	11	
TOT-PROFESSIONALS	576	49	14	639	183	456	389	249	1
TEACHER ASSISTANTS	169	20		189	13	176	58	129	2
TECHNICIANS									
CLERICAL,SECRETARIAL	26	1	40	67	1	66	41	26	
SERVICE WORKERS	135	1	118	254	85	169	61	191	2
SKILLED CRAFTS	6		19	25	24	1	17	8	
LABORERS,UNSKILLED									
TOTAL	912	71	191	1,174	306	868	566	603	5

1999-2000 Current Expense Expenditures by Source of Funds

VANCE COUNTY FINAL ADM 7,724

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,169,204	2,632,705	4,499,127	33,301,036	3,388.04	340.84	582.49	4,311.37	67.6
EMPLOYEE BENEFITS	5,925,920	730,899	1,028,922	7,685,741	767.21	94.63	133.21	995.05	15.6
PURCHASED SERVICES	528,172	462,778	2,382,727	3,373,677	68.38	59.92	308.48	436.78	6.9
SUPPLIES & MATERIALS	1,155,637	1,430,332	1,344,810	3,930,779	149.62	185.17	174.11	508.90	8.0
INSTRUCTIONAL EQUIP.	414,829	136,444	56,407	607,680	53.71	17.66	7.30	78.67	1.2
OTHER OBJECTS	5,522	76,940	261,165	343,627	0.71	9.97	33.81	44.49	0.7
TOTAL	34,199,284	5,470,098	9,573,158	49,242,540	4,427.67	708.19	1,239.40	6,375.26	100.0
PERCENT OF TOTAL	69.5	11.1	19.4	100.0					

WAKE

PO Box 28041
3600 Wake Forest Road
Raleigh, NC 27609

103 Elementary Schools
16 Secondary Schools
1 Combined School

Pupil Accounting

WAKE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	8,394	8,608	8,385	8,474	8,235	8,114	7,944	7,669	7,272	8,196	6,538	5,829	5,114	98,772
ADM	7,979	8,248	8,017	8,139	7,932	7,819	7,655	7,374	7,016	7,526	6,137	5,451	5,002	94,295
ADA	7,588	7,897	7,693	7,819	7,632	7,506	7,288	6,990	6,609	7,065	5,816	5,149	4,711	89,763
MLD	8,019	8,285	8,057	8,183	7,936	7,858	7,667	7,363	7,023	7,282	6,021	5,286	4,954	93,934
PROM	7,622	7,825	7,821	7,987	7,837	7,801	7,333	7,048	6,876	6,126	5,564	5,054	4,830	89,724
N-P	397	460	236	196	99	57	334	315	147	1,156	457	232	124	4,210

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	7,967	8,322	8,195	8,159	8,132	7,980	8,129	7,865	7,458	8,220	6,681	5,913	5,373	98,394
ADM	7,792	8,197	8,080	8,058	8,025	7,887	8,002	7,734	7,336	8,013	6,578	5,829	5,315	96,846
ADA	7,603	7,987	7,879	7,871	7,834	7,683	7,767	7,481	7,097	7,681	6,343	5,608	5,105	93,939

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WAKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	148	814	85	1,050	5	220	955	71	1,251	2,301	47.9
PUBLIC SR OUT-STATE	0	18	64	7	89	0	18	71	3	92	181	3.8
TOTAL	3	166	878	92	1,139	5	238	1,026	74	1,343	2,482	51.7
PRIVATE SR INSTIT NC	0	30	98	5	133	0	41	207	11	259	392	8.2
PRIVATE SR OUT-STATE	0	12	66	5	83	0	21	82	6	109	192	4.0
TOTAL	0	42	164	10	216	0	62	289	17	368	584	12.2
COMM COLLEGE, TECH NC	1	100	325	28	454	1	132	323	23	479	933	19.4
C.C., TECH OUT-STATE	0	3	12	1	16	0	3	8	3	14	30	0.6
TOTAL	1	103	337	29	470	1	135	331	26	493	963	20.0
PRIVATE JR COLLEGE NC	0	13	27	2	42	0	13	19	3	35	77	1.6
PRIVATE JR OUT-STATE	0	7	6	0	13	0	4	6	0	10	23	0.5
TOTAL	0	20	33	2	55	0	17	25	3	45	100	2.1
TRADE, BUSINESS NC	0	6	41	0	47	0	14	9	0	23	70	1.5
TRADE, BUS OUT-STATE	0	4	4	1	9	0	2	0	0	2	11	0.2
TOTAL	0	10	45	1	56	0	16	9	0	25	81	1.7
MILITARY	1	37	52	4	94	0	12	7	1	20	114	2.4
EMPLOYMENT	2	58	107	7	174	0	72	76	6	154	328	6.8
OTHERS **	0	15	55	6	76	0	15	57	4	76	152	3.2
GRAND TOTAL	7	451	1,671	151	2,280	6	567	1,820	131	2,524	4,804	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

WAKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		6	16	8	8	12	4	
PRINCIPALS	118			118	42	76	87	29	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	124		44	168	61	107	118	50	
TOT-ADMINISTRATORS	252		50	302	111	191	217	83	2
ELEMENTARY TEACHERS	2,691	132	209	3,032	177	2,855	2,718	284	30
SECONDARY TEACHERS	2,726	45	229	3,000	783	2,217	2,552	422	26
OTHER TEACHERS	248	26	52	326	65	261	270	52	4
TOT-TEACHERS	5,665	203	490	6,358	1,025	5,333	5,540	758	60
GUIDANCE	217	6	2	225	28	197	160	64	1
PSYCHOLOGICAL	44	3	1	48	9	39	37	9	2
LIBRARIAN,AUDIOVISUA	130		11	141	13	128	126	14	1
CONSULTANT,SUPERVISO	46	8	23	77	14	63	66	10	1
OTHER PROFESSIONALS	95	57	168	320	89	231	275	40	5
TOT-PROFESSIONALS	6,449	277	745	7,471	1,289	6,182	6,421	978	72
TEACHER ASSISTANTS	1,443	53	91	1,587	81	1,506	1,014	551	22
TECHNICIANS	3		52	55	25	30	43	9	3
CLERICAL,SECRETARIAL	473	10	216	699	22	677	541	149	9
SERVICE WORKERS	932		723	1,655	393	1,262	526	1,076	53
SKILLED CRAFTS	48		118	166	163	3	123	42	1
LABORERS,UNSKILLED			4	4	4		4		
TOTAL	9,348	340	1,949	11,637	1,977	9,660	8,672	2,805	160

1999-2000 Current Expense Expenditures by Source of Funds

WAKE COUNTY FINAL ADM 94,295

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	286,815,475	15,694,761	93,308,635	395,818,871	3,041.68	166.45	989.54	4,197.67	67.4
EMPLOYEE BENEFITS	63,458,528	3,597,851	20,344,156	87,400,535	672.98	38.15	215.75	926.88	14.9
PURCHASED SERVICES	11,380,329	1,983,031	37,534,987	50,898,347	120.69	21.03	398.06	539.78	8.7
SUPPLIES & MATERIALS	14,811,075	5,385,843	19,686,779	39,883,697	157.07	57.12	208.78	422.97	6.8
INSTRUCTIONAL EQUIP.	8,068,009	1,816,913	1,560,319	11,445,241	85.56	19.27	16.55	121.38	1.9
OTHER OBJECTS	89,864	279,281	1,138,789	1,507,934	0.95	2.96	12.08	15.99	0.3
TOTAL	384,623,280	28,757,680	173,573,665	586,954,625	4,078.93	304.98	1,840.76	6,224.67	100.0
PERCENT OF TOTAL	65.5	4.9	29.6	100.0					

WARREN

PO Box 110
109 Cousin Lucy's Lane
Warrenton, NC 27589

5 Elementary Schools
1 Secondary School

Pupil Accounting

WARREN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	250	256	268	270	281	286	275	271	265	364	257	195	140	3,378
ADM	244	238	261	260	273	272	270	264	252	332	239	181	133	3,219
ADA	231	228	250	251	261	261	255	248	230	305	222	167	123	3,032
MLD	247	238	264	262	271	270	269	264	250	323	228	171	128	3,185
PROM	227	221	252	245	269	260	251	243	224	209	170	152	120	2,843
N-P	20	17	12	17	2	10	18	21	26	114	58	19	8	342

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	221	249	229	259	246	278	270	277	272	336	266	174	155	3,232
ADM	214	244	227	254	242	273	265	268	262	322	258	168	149	3,146
ADA	207	236	220	248	235	265	256	259	248	300	246	158	143	3,021

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	13	3	0	17	1	21	5	0	27	44	31.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	13	3	0	17	1	21	5	0	27	44	31.4
PRIVATE SR INSTIT NC	0	2	0	0	2	0	1	1	0	2	4	2.9
PRIVATE SR OUT-STATE	0	3	1	0	4	0	2	1	0	3	7	5.0
TOTAL	0	5	1	0	6	0	3	2	0	5	11	7.9
COMM COLLEGE, TECH NC	1	17	4	0	22	1	17	13	0	31	53	37.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	1	17	4	0	22	1	17	14	0	32	54	38.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	1.4
TRADE, BUS OUT-STATE	1	0	0	0	1	0	0	0	0	0	1	0.7
TOTAL	1	0	0	0	1	0	2	0	0	2	3	2.1
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	9	1	0	10	1	0	1	0	2	12	8.6
OTHERS **	0	12	0	0	12	0	2	1	0	3	15	10.7
GRAND TOTAL	3	56	9	0	68	3	46	23	0	72	140	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

WARREN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2	3	13	5	8	3	10	
PRINCIPALS	6			6		6	1	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	4	3	3	4	
TOT-ADMINISTRATORS	21	2	3	26	9	17	7	19	
ELEMENTARY TEACHERS	72	10	1	83	5	78	32	47	4
SECONDARY TEACHERS	109	5		114	36	78	47	65	2
OTHER TEACHERS									
TOT-TEACHERS	181	15	1	197	41	156	79	112	6
GUIDANCE	7			7	1	6	4	3	
PSYCHOLOGICAL	1			1		1		1	
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3		3	1	2	
TOT-PROFESSIONALS	219	17	4	240	51	189	95	139	6
TEACHER ASSISTANTS	60	14	3	77	4	73	26	48	3
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	24	1	2	27		27	14	13	
SERVICE WORKERS	23	41		64	24	40		63	1
SKILLED CRAFTS	4		13	17	17		10	6	1
LABORERS,UNSKILLED									
TOTAL	332	73	22	427	97	330	147	269	11

1999-2000 Current Expense Expenditures by Source of Funds

WARREN COUNTY FINAL ADM 3,219

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,489,641	1,025,118	957,434	13,472,193	3,569.32	318.46	297.43	4,185.21	64.4
EMPLOYEE BENEFITS	2,445,690	227,454	214,604	2,887,748	759.77	70.65	66.67	897.09	13.8
PURCHASED SERVICES	806,902	132,842	769,751	1,709,495	250.67	41.26	239.13	531.06	8.2
SUPPLIES & MATERIALS	943,776	649,396	521,286	2,114,458	293.19	201.74	161.94	656.87	10.1
INSTRUCTIONAL EQUIP.	457,121	94,071	11,729	562,921	142.01	29.22	3.64	174.87	2.7
OTHER OBJECTS	6,216	48,294	105,423	159,933	1.93	15.00	32.75	49.68	0.8
TOTAL	16,149,346	2,177,175	2,580,227	20,906,748	5,016.89	676.33	801.56	6,494.78	100.0
PERCENT OF TOTAL	77.2	10.5	12.3	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WASHINGTON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	177	217	199	189	209	194	201	179	190	229	176	158	180	2,498
ADM	156	212	194	180	205	185	192	171	180	212	167	148	173	2,375
ADA	148	202	186	172	197	177	180	161	168	193	153	137	160	2,234
MLD	155	210	194	179	203	184	189	170	181	204	163	143	169	2,344
PROM	152	199	194	179	201	183	180	159	174	187	156	138	166	2,268
N-P	3	11	0	0	2	1	9	11	7	17	7	5	3	76

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	162	166	204	179	170	222	171	195	158	186	181	162	149	2,305
ADM	155	165	201	178	168	220	170	191	157	185	177	161	149	2,277
ADA	146	157	196	174	161	215	164	183	150	177	166	150	141	2,180

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	28	10	0	38	0	25	12	0	37	75	47.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	28	10	0	38	0	25	12	0	37	75	47.8
PRIVATE SR INSTIT NC	0	5	0	0	5	0	3	0	0	3	8	5.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	3	0	0	3	8	5.1
COMM COLLEGE, TECH NC	0	4	5	0	9	0	14	7	0	21	30	19.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	14	7	0	21	30	19.1
PRIVATE JR COLLEGE NC	0	3	2	0	5	0	4	0	0	4	9	5.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	4	0	0	4	9	5.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	1	0	4	0	2	0	0	2	6	3.8
EMPLOYMENT	0	9	10	0	19	0	10	0	0	10	29	18.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	52	28	0	80	0	58	19	0	77	157	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		1	10	4	6	6	4	
PRINCIPALS	5			5	3	2	2	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	4		1	3	
TOT-ADMINISTRATORS	18		1	19	11	8	9	10	
ELEMENTARY TEACHERS	71	14	1	86	13	73	52	34	
SECONDARY TEACHERS	40		1	41	17	24	25	14	2
OTHER TEACHERS	52	3	6	61	16	45	43	18	
TOT-TEACHERS	163	17	8	188	46	142	120	66	2
GUIDANCE	6			6	3	3	3	3	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO	4			4		4	3	1	
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	194	17	9	220	60	160	138	80	2
TEACHER ASSISTANTS	55	17	6	78	7	71	27	50	1
TECHNICIANS									
CLERICAL,SECRETARIAL	18	2	3	23	1	22	15	8	
SERVICE WORKERS	74		33	107	9	98	10	97	
SKILLED CRAFTS	3		7	10	10		5	5	
LABORERS,UNSKILLED									
TOTAL	344	36	58	438	87	351	195	240	3

1999-2000 Current Expense Expenditures by Source of Funds

WASHINGTON COUNTY FINAL ADM 2,375

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,840,042	1,134,153	1,017,869	11,992,064	4,143.18	477.53	428.58	5,049.29	67.3
EMPLOYEE BENEFITS	2,130,262	266,542	263,062	2,659,866	896.95	112.23	110.76	1,119.94	14.8
PURCHASED SERVICES	660,091	294,476	356,850	1,311,417	277.93	124.00	150.25	552.18	7.4
SUPPLIES & MATERIALS	419,799	476,089	602,124	1,498,012	176.76	200.45	253.53	630.74	8.4
INSTRUCTIONAL EQUIP.	153,846	98,566	63,153	315,565	64.78	41.50	26.59	132.87	1.8
OTHER OBJECTS	6,331	167	45,969	52,467	2.67	0.06	19.36	22.09	0.3
TOTAL	13,210,371	2,269,993	2,349,027	17,829,391	5,562.27	955.77	989.07	7,507.11	100.0
PERCENT OF TOTAL	74.1	12.7	13.2	100.0					

WATAUGA

PO Box 1790
175 Pioneer Drive
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Pupil Accounting

WATAUGA COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	368	332	360	389	374	392	395	415	458	439	455	351	316	5,044
ADM	349	313	349	377	364	377	387	404	448	410	425	326	312	4,841
ADA	331	298	333	360	350	361	368	384	427	388	406	312	299	4,617
MLD	349	316	348	382	364	375	390	397	448	389	413	310	313	4,794
PROM	321	297	339	370	352	359	376	387	439	364	397	301	308	4,610
N-P	28	19	9	12	12	16	14	10	9	25	16	9	5	184

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	366	351	312	367	384	376	396	400	418	460	386	400	310	4,926
ADM	364	350	309	366	381	375	395	397	414	456	384	392	309	4,892
ADA	354	339	303	357	374	366	381	384	404	436	371	377	295	4,741

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WATAUGA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	72	0	72	0	1	70	0	71	143	46.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	72	0	72	0	1	71	0	72	144	46.5
PRIVATE SR INSTIT NC	0	0	3	0	3	0	1	10	0	11	14	4.5
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	10	0	10	15	4.8
TOTAL	0	0	8	0	8	0	1	20	0	21	29	9.4
COMM COLLEGE, TECH NC	0	0	34	0	34	0	1	33	0	34	68	21.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	35	0	35	0	1	33	0	34	69	22.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	0	0	0	5	1.6
EMPLOYMENT	0	1	26	0	27	0	0	19	0	19	46	14.8
OTHERS **	0	0	9	0	9	0	0	8	0	8	17	5.5
GRAND TOTAL	0	1	155	0	156	0	3	151	0	154	310	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		4	14	8	6	14		
PRINCIPALS	9			9	5	4	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		4	8	6	2	8		
TOT-ADMINISTRATORS	23		8	31	19	12	31		
ELEMENTARY TEACHERS	140	6	18	164	19	145	163		1
SECONDARY TEACHERS	67		13	80	39	41	80		
OTHER TEACHERS	56	10	2	68	19	49	68		
TOT-TEACHERS	263	16	33	312	77	235	311		1
GUIDANCE	15	1		16	3	13	15	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	11		1	12	1	11	12		
CONSULTANT,SUPERVISO	2	1		3		3	3		
OTHER PROFESSIONALS	28		1	29	2	27	28	1	
TOT-PROFESSIONALS	345	18	43	406	102	304	403	2	1
TEACHER ASSISTANTS	79	1	13	93	4	89	92	1	
TECHNICIANS	2		5	7	3	4	7		
CLERICAL,SECRETARIAL	21		14	35	2	33	35		
SERVICE WORKERS	17		56	73	19	54	72	1	
SKILLED CRAFTS	4		15	19	19		19		
LABORERS,UNSKILLED			2	2	2		2		
TOTAL	468	19	148	635	151	484	630	4	1

1999-2000 Current Expense Expenditures by Source of Funds

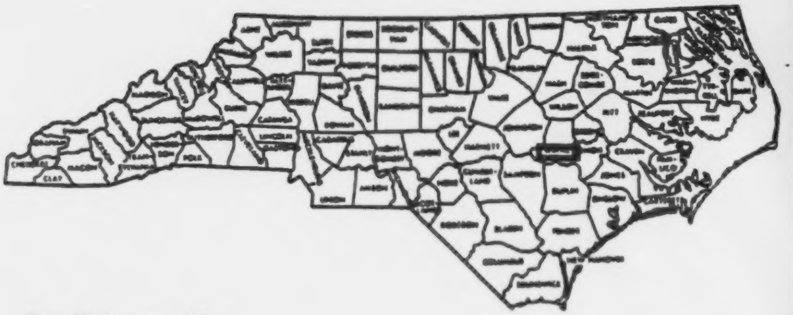
WATAUGA COUNTY FINAL ADM 4,841

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,074,425	1,167,405	3,588,953	21,830,783	3,527.05	241.14	741.37	4,509.56	71.2
EMPLOYEE BENEFITS	3,631,717	267,934	942,818	4,842,469	750.20	55.34	194.76	1,000.30	15.7
PURCHASED SERVICES	-79,339	70,934	1,455,306	1,446,901	-16.39	14.65	300.62	298.88	4.7
SUPPLIES & MATERIALS	711,168	299,932	1,151,179	2,162,279	146.91	61.95	237.80	446.66	7.1
INSTRUCTIONAL EQUIP.	191,165	46,304	28,902	266,371	39.49	9.56	5.97	55.02	0.9
OTHER OBJECTS	1,616	5,254	113,327	120,197	0.33	1.09	23.41	24.83	0.4
TOTAL	21,530,752	1,857,763	7,280,485	30,669,000	4,447.59	383.73	1,503.93	6,335.25	100.0
PERCENT OF TOTAL	70.2	6.1	23.7	100.0					

WAYNE

PO Drawer 1797
2001 East Royall Avenue
Goldsboro, NC 27534

22 Elementary Schools
5 Secondary Schools
4 Combined Schools



Pupil Accounting

WAYNE COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,547	1,718	1,672	1,606	1,647	1,659	1,626	1,578	1,598	1,814	1,491	1,273	1,100	20,329
ADM	1,436	1,593	1,586	1,529	1,594	1,578	1,527	1,507	1,498	1,674	1,343	1,181	1,064	19,110
ADA	1,354	1,517	1,517	1,461	1,528	1,509	1,450	1,425	1,409	1,561	1,257	1,100	982	18,070
MLD	1,433	1,583	1,567	1,519	1,582	1,571	1,522	1,501	1,486	1,632	1,289	1,134	1,061	18,880
PROM	1,372	1,474	1,521	1,481	1,568	1,560	1,477	1,437	1,443	1,457	1,204	1,074	1,045	18,113
N-P	61	109	46	38	14	11	45	64	43	175	85	60	16	767

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,441	1,562	1,531	1,566	1,523	1,592	1,604	1,571	1,495	1,721	1,542	1,277	1,126	19,551
ADM	1,402	1,540	1,503	1,534	1,499	1,567	1,570	1,543	1,468	1,624	1,479	1,238	1,096	19,063
ADA	1,365	1,499	1,462	1,499	1,462	1,526	1,512	1,488	1,411	1,545	1,415	1,184	1,049	18,417

1999-2000 High School Graduate Intentions

(Includes 1999 Summer School Graduates)

WAYNE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	60	70	3	133	0	70	71	4	145	278	28.1
PUBLIC SR OUT-STATE	0	7	5	0	12	0	3	3	2	8	20	2.0
TOTAL	0	67	75	3	145	0	73	74	6	153	298	30.1
PRIVATE SR INSTIT NC	0	9	10	0	19	0	11	22	0	33	52	5.3
PRIVATE SR OUT-STATE	0	5	3	1	9	0	4	1	0	5	14	1.4
TOTAL	0	14	13	1	28	0	15	23	0	38	66	6.7
COMM COLLEGE, TECH NC	0	53	130	7	190	0	78	155	6	239	429	43.4
C.C., TECH OUT-STATE	0	2	0	0	2	0	1	1	0	2	4	0.4
TOTAL	0	55	130	7	192	0	79	156	6	241	433	43.8
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	0	0	0	0	4	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	0	0	0	4	0.4
TRADE, BUSINESS NC	0	3	4	0	7	0	4	0	0	4	11	1.1
TRADE, BUS OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.4
TOTAL	0	4	6	0	10	0	5	0	0	5	15	1.5
MILITARY	0	37	16	1	54	0	17	5	0	22	76	7.7
EMPLOYMENT	0	22	28	0	50	0	16	11	3	30	80	8.1
OTHERS **	0	8	4	1	13	0	0	4	0	4	17	1.7
GRAND TOTAL	0	208	275	13	496	0	205	273	15	493	989	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	6	21	11	10	17	4	
PRINCIPALS	31			31	12	19	22	9	
ASST PRINC,TEACHING	2			2		2	2		
ASST PRINC,NONTEACHI	28		3	31	15	16	18	13	
TOT-ADMINISTRATORS	74	2	9	85	38	47	59	26	
ELEMENTARY TEACHERS	604	39	12	655	62	593	490	156	9
SECONDARY TEACHERS	320	13	6	339	105	234	254	77	8
OTHER TEACHERS	214	18	3	235	51	184	176	46	13
TOT-TEACHERS	1,138	70	21	1,229	218	1,011	920	279	30
GUIDANCE	42		1	43	4	39	31	12	
PSYCHOLOGICAL	6		1	7		7	7		
LIBRARIAN,AUDIOVISUA	33		1	34	2	32	27	7	
CONSULTANT,SUPERVISO	6	1		7		7	6	1	
OTHER PROFESSIONALS	33	4	1	38	3	35	29	9	
TOT-PROFESSIONALS	1,332	77	34	1,443	265	1,178	1,079	334	30
TEACHER ASSISTANTS	410	32	9	451	34	417	248	199	4
TECHNICIANS	1	1	6	8	5	3	6	2	
CLERICAL,SECRETARIAL	87	2	25	114		114	64	48	2
SERVICE WORKERS	128	3	201	332	88	244	136	193	3
SKILLED CRAFTS	15		42	57	56	1	41	16	
LABORERS,UNSKILLED	2			2	2			2	
TOTAL	1,975	115	317	2,407	450	1,957	1,574	794	39

1999-2000 Current Expense Expenditures by Source of Funds

WAYNE COUNTY FINAL ADM 19,110

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	62,307,406	6,005,669	6,553,121	74,866,196	3,260.46	314.27	342.92	3,917.65	66.0
EMPLOYEE BENEFITS	13,767,065	1,248,026	1,650,676	16,665,767	720.41	65.31	86.38	872.10	14.7
PURCHASED SERVICES	2,431,982	1,211,496	6,220,257	9,863,735	127.26	63.40	325.50	516.16	8.7
SUPPLIES & MATERIALS	3,465,800	2,251,586	3,782,379	9,499,765	181.36	117.82	197.93	497.11	8.4
INSTRUCTIONAL EQUIP.	1,400,245	162,561	461,665	2,024,471	73.27	8.51	24.16	105.94	1.8
OTHER OBJECTS	5,970	145,295	321,347	472,612	0.31	7.60	16.82	24.73	0.4
TOTAL	83,378,468	11,024,633	18,989,445	113,392,546	4,363.07	576.91	993.71	5,933.69	100.0
PERCENT OF TOTAL	73.5	9.7	16.8	100.0					

WILKES

201 West Main Street
Wilkesboro, NC 28697

17 Elementary Schools
5 Secondary Schools

Pupil Accounting

WILKES COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	822	868	811	822	810	799	780	817	836	960	753	607	535	10,220
ADM	799	848	797	797	797	789	763	808	819	893	706	590	498	9,904
ADA	758	811	768	768	772	760	728	770	777	829	666	556	467	9,430
MLD	805	859	804	804	806	794	774	814	827	852	670	585	470	9,864
PROM	771	809	773	774	795	782	767	812	822	717	591	561	467	9,441
N-P	34	50	31	30	11	12	7	2	5	135	79	24	3	423

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	874	841	840	806	794	825	804	780	820	966	799	598	573	10,320
ADM	863	836	834	802	790	820	800	774	814	950	790	593	570	10,236
ADA	836	813	816	783	770	802	778	747	787	903	753	567	547	9,902

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WILKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	50	0	50	0	5	66	1	72	122	24.2
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.8
TOTAL	0	0	53	0	53	0	5	67	1	73	126	25.0
PRIVATE SR INSTIT NC	0	1	12	1	14	0	0	13	0	13	27	5.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	4	1	7	8	1.6
TOTAL	0	1	13	1	15	0	2	17	1	20	35	6.9
COMM COLLEGE, TECH NC	0	4	107	3	114	0	9	106	6	121	235	46.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	107	3	114	0	9	106	6	121	235	46.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
MILITARY	0	1	11	0	12	0	0	1	0	1	13	2.6
EMPLOYMENT	0	1	47	1	49	0	0	35	0	35	84	16.6
OTHERS **	0	3	5	0	8	0	1	2	0	3	11	2.2
GRAND TOTAL	0	10	236	5	251	0	17	229	8	254	505	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary

(Full-Time Personnel Only)

WILKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	6	2	8		
PRINCIPALS	22			22	10	12	20	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14			14	6	8	14		
TOT-ADMINISTRATORS	44			44	22	22	42	2	
ELEMENTARY TEACHERS	299	16	17	332	25	307	328	3	1
SECONDARY TEACHERS	117		8	125	55	70	122	2	1
OTHER TEACHERS	188	9	8	205	69	136	198	4	3
TOT-TEACHERS	604	25	33	662	149	513	648	9	5
GUIDANCE	24		5	29	7	22	29		
PSYCHOLOGICAL		4	1	5		5	5		
LIBRARIAN,AUDIOVISUA	18		5	23		23	21	1	1
CONSULTANT,SUPERVISO	2	1	2	5	1	4	5		
OTHER PROFESSIONALS	27	2	7	36	7	29	36		
TOT-PROFESSIONALS	719	32	53	804	186	618	786	12	6
TEACHER ASSISTANTS	174	41	8	223	7	216	206	11	6
TECHNICIANS	1		3	4	4		4		
CLERICAL,SECRETARIAL	43	1	26	70	3	67	68	2	
SERVICE WORKERS	60		120	180	45	135	173	6	1
SKILLED CRAFTS	9		18	27	27		27		
LABORERS,UNSKILLED									
TOTAL	1,006	74	228	1,308	272	1,036	1,264	31	13

1999-2000 Current Expense Expenditures by Source of Funds

WILKES COUNTY FINAL ADM 9,904

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,080,700	2,542,182	5,706,128	42,329,010	3,441.10	256.69	576.14	4,273.93	69.5
EMPLOYEE BENEFITS	7,326,524	592,814	1,609,533	9,528,871	739.75	59.86	162.51	962.12	15.7
PURCHASED SERVICES	620,676	506,143	2,128,117	3,254,936	62.67	51.11	214.87	328.65	5.3
SUPPLIES & MATERIALS	1,806,263	1,145,576	2,124,766	5,076,605	182.38	115.66	214.54	512.58	8.3
INSTRUCTIONAL EQUIP.	413,792	22,386	135,552	571,730	41.78	2.26	13.69	57.73	0.9
OTHER OBJECTS	3,737	20,251	158,425	182,413	0.38	2.04	16.00	18.42	0.3
TOTAL	44,251,692	4,829,352	11,862,521	60,943,565	4,468.06	487.62	1,197.75	6,153.43	100.0
PERCENT OF TOTAL	72.6	7.9	19.5	100.0					

WILSON

PO Box 2048
117 North Tarboro Street
Wilson, NC 27894

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

WILSON COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,144	1,144	1,006	1,052	960	833	944	1,019	983	1,162	887	789	603	12,526
ADM	1,088	1,111	979	1,024	931	822	899	973	935	1,037	824	751	603	11,977
ADA	1,034	1,063	943	983	894	785	854	906	865	967	778	708	572	11,352
MLD	1,087	1,116	988	1,011	931	838	898	958	923	942	781	725	607	11,805
PROM	921	949	918	898	875	810	735	784	793	751	638	578	571	10,221
N-P	166	167	70	113	56	28	163	174	130	191	143	147	36	1,584

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,063	1,102	1,049	1,030	958	923	997	952	923	1,032	921	758	607	12,315
ADM	1,039	1,079	1,021	1,017	945	915	980	930	907	1,008	905	747	604	12,097
ADA	1,012	1,051	996	994	923	889	948	896	866	957	871	721	584	11,708

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

WILSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	25	44	4	73	0	45	56	3	104	177	32.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	25	44	4	73	0	45	56	3	104	177	32.0
PRIVATE SR INSTIT NC	0	8	9	0	17	0	13	23	1	37	54	9.8
PRIVATE SR OUT-STATE	0	3	5	0	8	0	4	3	0	7	15	2.7
TOTAL	0	11	14	0	25	0	17	26	1	44	69	12.5
COMM COLLEGE, TECH NC	0	10	39	1	50	0	40	39	3	82	132	23.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	10	39	1	50	0	41	39	3	83	133	24.1
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	1	4	0	5	7	1.3
PRIVATE JR OUT-STATE	0	3	1	0	4	0	3	0	0	3	7	1.3
TOTAL	0	3	3	0	6	0	4	4	0	8	14	2.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.4
TOTAL	0	0	0	0	0	0	2	1	0	3	3	0.5
MILITARY	0	18	7	0	25	0	11	0	0	11	36	6.5
EMPLOYMENT	0	20	20	1	41	0	12	8	1	21	62	11.2
OTHERS **	1	15	14	1	31	0	20	6	2	28	59	10.7
GRAND TOTAL	1	102	141	7	251	0	152	140	10	302	553	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

WILSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	19	3	9	31	12	19	24	7	
PRINCIPALS	23			23	15	8	19	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14		7	21	8	13	7	14	
TOT-ADMINISTRATORS	56	3	16	75	35	40	50	25	
ELEMENTARY TEACHERS	415	21	26	462	38	424	369	85	8
SECONDARY TEACHERS	135	20	20	175	46	129	133	42	
OTHER TEACHERS	183		9	192	57	135	144	39	9
TOT-TEACHERS	733	41	55	829	141	688	646	166	17
GUIDANCE	28		1	29	3	26	20	9	
PSYCHOLOGICAL	2		2	4	1	3	4		
LIBRARIAN,AUDIOVISUA	23	1	1	25		25	21	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	13		2	15		15	13	2	
TOT-PROFESSIONALS	855	45	77	977	180	797	754	206	17
TEACHER ASSISTANTS	232	30	30	292	16	276	132	155	5
TECHNICIANS			7	7	3	4	3	4	
CLERICAL,SECRETARIAL	59		34	93		93	35	58	
SERVICE WORKERS	40		159	199	58	141	71	126	2
SKILLED CRAFTS	13		15	28	27	1	17	11	
LABORERS,UNSKILLED									
TOTAL	1,199	75	322	1,596	284	1,312	1,012	560	24

1999-2000 Current Expense Expenditures by Source of Funds

WILSON COUNTY FINAL ADM 11,977

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	39,933,670	3,789,993	7,683,487	51,407,150	3,334.20	316.44	641.52	4,292.16	68.8
EMPLOYEE BENEFITS	8,666,793	903,169	1,787,182	11,357,144	723.62	75.41	149.22	948.25	15.2
PURCHASED SERVICES	557,020	306,011	3,510,708	4,373,739	46.51	25.55	293.12	365.18	5.9
SUPPLIES & MATERIALS	1,696,911	2,042,579	2,782,321	6,521,811	141.68	170.54	232.31	544.53	8.7
INSTRUCTIONAL EQUIP.	233,625	217,946	204,671	656,242	19.51	18.19	17.09	54.79	0.9
OTHER OBJECTS	534	310	363,062	363,906	0.04	0.03	30.31	30.38	0.5
TOTAL	51,088,553	7,260,008	16,331,431	74,679,992	4,265.56	606.16	1,363.57	6,235.29	100.0
PERCENT OF TOTAL	68.4	9.7	21.9	100.0					

YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

YADKIN COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	527	478	493	494	480	487	479	477	484	499	427	359	333	6,017
ADM	505	462	482	480	463	476	462	466	469	462	404	330	323	5,784
ADA	479	444	464	464	447	459	446	447	450	437	383	310	303	5,533
MLD	505	464	481	477	463	475	463	464	470	437	392	319	321	5,731
PROM	484	446	466	469	462	472	463	463	470	392	348	307	317	5,559
N-P	21	18	15	8	1	3	0	1	0	45	44	12	4	172

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	464	502	454	473	464	469	475	459	452	522	434	349	321	5,838
ADM	457	502	450	470	462	467	475	458	451	518	424	345	317	5,796
ADA	446	483	438	460	451	456	465	445	439	497	406	331	301	5,618

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

YADKIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	26	2	29	0	2	37	1	40	69	22.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	1	27	2	30	0	2	39	1	42	72	23.0
PRIVATE SR INSTIT NC	0	0	8	0	8	0	0	7	0	7	15	4.8
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	1.9
TOTAL	0	0	11	0	11	0	1	9	0	10	21	6.7
COMM COLLEGE, TECH NC	0	2	94	0	96	0	1	65	3	69	165	52.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	94	0	96	0	1	65	3	69	165	52.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	1	0	1	0	0	3	0	3	4	1.3
MILITARY	0	1	4	0	5	0	0	0	0	0	5	1.6
EMPLOYMENT	0	1	18	2	21	0	1	23	1	25	46	14.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	5	155	4	164	0	5	139	5	149	313	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

YADKIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	4	4	8		
PRINCIPALS	10			10	8	2	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8	1	3	12	7	5	12		
TOT-ADMINISTRATORS	25	1	4	30	19	11	30		
ELEMENTARY TEACHERS	213	2	1	216	42	174	211	3	2
SECONDARY TEACHERS	99		1	100	58	42	96	2	2
OTHER TEACHERS	33	12		45	4	41	44	1	
TOT-TEACHERS	345	14	2	361	104	257	351	6	4
GUIDANCE	13			13	3	10	13		
PSYCHOLOGICAL	3	1		4	3	1	4		
LIBRARIAN,AUDIOVISUA	9		5	14	4	10	14		
CONSULTANT,SUPERVISO	3	1	1	5		5	5		
OTHER PROFESSIONALS	15	2	5	22	2	20	22		
TOT-PROFESSIONALS	413	19	17	449	135	314	439	6	4
TEACHER ASSISTANTS	121	10	15	146	14	132	142	3	1
TECHNICIANS									
CLERICAL,SECRETARIAL	36	2	5	43	1	42	42	1	
SERVICE WORKERS	29		72	101	17	84	101		
SKILLED CRAFTS	5		13	18	18		18		
LABORERS,UNSKILLED									
TOTAL	604	31	122	757	185	572	742	10	5

1999-2000 Current Expense Expenditures by Source of Funds

YADKIN COUNTY FINAL ADM 5,784

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,950,384	1,299,469	3,160,983	23,410,836	3,276.35	224.67	546.50	4,047.52	68.4
EMPLOYEE BENEFITS	4,126,789	306,616	722,776	5,156,181	713.48	53.02	124.96	891.46	15.1
PURCHASED SERVICES	675,284	30,546	1,126,484	1,832,314	116.75	5.28	194.76	316.79	5.4
SUPPLIES & MATERIALS	786,008	410,345	1,538,214	2,734,567	135.89	70.95	265.94	472.78	8.0
INSTRUCTIONAL EQUIP.	399,458	64,653	236,303	700,414	69.06	11.19	40.85	121.10	2.0
OTHER OBJECTS	3,471	59,961	315,037	378,469	0.60	10.36	54.47	65.43	1.1
TOTAL	24,941,394	2,171,590	7,099,797	34,212,781	4,312.13	375.47	1,227.48	5,915.08	100.0
PERCENT OF TOTAL	72.9	6.3	20.8	100.0					

YANCEY

PO Box 190
100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Pupil Accounting

YANCEY COUNTY

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	222	221	203	244	203	209	203	202	190	209	183	165	145	2,599
ADM	208	209	191	231	195	204	193	199	184	199	167	156	141	2,477
ADA	190	194	179	220	187	193	184	187	173	187	158	146	131	2,329
MLD	215	209	189	233	195	207	195	203	186	194	163	153	141	2,483
PROM	201	189	174	228	193	206	195	203	186	169	151	147	141	2,383
N-P	14	20	15	5	2	1	0	0	0	25	12	6	0	100

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	166	228	214	181	232	195	202	198	204	227	188	169	138	2,542
ADM	160	229	205	178	229	193	199	197	203	223	184	168	137	2,505
ADA	156	220	198	171	223	187	192	191	196	211	177	162	132	2,416

1999-2000 High School Graduate Intentions
(Includes 1999 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	15	1	17	1	0	13	0	14	31	21.5
PUBLIC SR OUT-STATE	0	0	2	1	3	0	0	4	1	5	8	5.6
TOTAL	0	1	17	2	20	1	0	17	1	19	39	27.1
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	4	0	4	7	4.9
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	1	3	5	3.5
TOTAL	0	0	5	0	5	0	0	6	1	7	12	8.3
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	24	0	24	42	29.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	18	0	18	0	0	24	0	24	42	29.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
MILITARY	0	0	9	0	9	0	0	1	0	1	10	6.9
EMPLOYMENT	0	0	18	0	18	0	0	22	0	22	40	27.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	68	2	71	1	0	70	2	73	144	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2000-01 Public School Personnel Summary
(Full-Time Personnel Only)

YANCEY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9			9	3	6	9		
PRINCIPALS	9			9	7	2	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		1	4	2	2	4		
TOT-ADMINISTRATORS	21		1	22	12	10	22		
ELEMENTARY TEACHERS	80		1	81	12	69	81		
SECONDARY TEACHERS	43		1	44	20	24	44		
OTHER TEACHERS	31	9		40	9	31	39	1	
TOT-TEACHERS	154	9	2	165	41	124	164	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	6		1	7		7	7		
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	7	3		10	3	7	10		
TOT-PROFESSIONALS	197	12	4	213	58	155	212	1	
TEACHER ASSISTANTS	66	10	1	77	4	73	76	1	
TECHNICIANS									
CLERICAL, SECRETARIAL	9		11	20		20	20		
SERVICE WORKERS	10		35	45	16	29	45		
SKILLED CRAFTS	3		7	10	10		10		
LABORERS, UNSKILLED									
TOTAL	285	22	58	365	88	277	363	2	

1999-2000 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,477

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,012,307	711,275	1,052,868	11,776,450	4,042.11	287.15	425.06	4,754.32	69.2
EMPLOYEE BENEFITS	2,164,560	186,443	278,847	2,629,850	873.86	75.28	112.57	1,061.71	15.4
PURCHASED SERVICES	230,743	137,380	518,723	886,846	93.15	55.46	209.42	358.03	5.2
SUPPLIES & MATERIALS	410,228	299,630	714,481	1,424,339	165.61	120.97	288.45	575.03	8.4
INSTRUCTIONAL EQUIP.	170,136	39,330	2,072	211,538	68.69	15.87	0.84	85.40	1.2
OTHER OBJECTS	2,545	9,352	87,292	99,189	1.03	3.77	35.24	40.04	0.6
TOTAL	12,990,519	1,383,410	2,654,283	17,028,212	5,244.45	558.50	1,071.58	6,874.53	100.0
PERCENT OF TOTAL	76.3	8.1	15.6	100.0					

Part III:

Charter Schools

Charter Schools

Charter schools in North Carolina are public schools that are operated by a group of parents, teachers, and/or community members as an autonomous school of choice within a school district, operating under a *charter* with the State Board of Education. The charter school's approval is a two-step process with the final approval on all charters being granted by the State Board of Education. In addition, the charter school must sign a contract with the local board of education laying out the relationship between the charter school and the local board of education. Charter schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

The charter school law in North Carolina, Chapter 731 House Bill 955, was ratified by the General Assembly on June 21, 1996, and Senate Bill 297 amended the legislation on August 22, 1997. The law provides for a choice of preliminary chartering entities, allows any individual or group to organize a charter proposal, gives automatic exemption from many state and local regulations, allows up to 100 charter schools in the state, provides local, state, and federal funds that follow the child, does not require certification of all the school's teachers, and provides a high degree of fiscal autonomy to the charter school.

In authorizing charter schools, the North Carolina General Assembly created an avenue for parents, teachers, and community members to be innovative, take risks, and create new and more flexible ways of educating all children within the public school system.

The charter schools are listed below under the local education agency in which they are located.

Alamance County
Lakeside School
River Mill Charter

Avery County
Grandfather Academy
Crossnore Academy

Beaufort County
Washington Montessori

Brunswick County
Charter Day School

Buncombe County and Asheville City
Evergreen Community Charter
Francine Delany New School for Children

Carteret County
Cape Lookout Marine Science
Tiller School

Catawba County
Engelmann School of Art & Science

Chatham County
Chatham Charter
Woods Charter

Cherokee County
The Learning Center

Cumberland County
Oma's Inc. Charter
Alpha Academy

Durham County
Maureen Joy Charter
Healthy Start Academy
Carter Community Charter
Kestrel Heights School
Turning Point Academy
Omuteko Gwamaziima Charter
Research Triangle Charter
Success Academy

Forsyth County
Lift Academy
Quality Education Academy
Downtown Middle
C G Woodson School of Challenge
East Winston Primary
Forsyth Academies

Gaston County
Highland Charter

Guilford County
Imani Institute Charter
Greensboro Academy
Phoenix Academy

Harnett County
Harnett Early Childhood

Henderson County
Mountain Community School

Iredell County
American Renaissance Charter
American Renaissance Middle
Developmental Day School
Success Institute

Jackson County
Summit Charter

Lee County
Provisions Academy

Lenoir County
Children's Village Academy

Lincoln County
Lincoln Charter

Mecklenburg County
Community Charter
Sugar Creek Academy
Kennedy Charter
Lake Norman Charter
Metrolina Regional Scholars Academy

Moore County
MAST School
STARS Charter

Nash County
Rocky Mount Charter

New Hanover County
Cape Fear Center for Inquiry

Onslow County
PHASE Academy of Jacksonville

Orange County and Chapel Hill/Carrboro
Orange County Charter
New Century Charter
Village Charter

Pamlico County
Arapahoe Charter

Person County
Bethel Hill Charter

Pitt County
Right Step Academy

Robeson County
CIS Academy

Rockingham County
Bethany Community Middle

Rowan County
Rowan Academy

Rutherford County
Thomas Jefferson Academy

Scotland County
Laurinburg Charter
Laurinburg Homework

Stanly County
Stanly County Community Outreach

Surry County
Millennium Charter

Transylvania County
Brevard Academy

Union County
Union Academy

Vance County
Vance Charter

Wake County
Exploris
Baker Charter High
Magellan Charter
Sterling Montessori Academy
Franklin Academy
East Wake Academy
Sankore School
SPARC Academy
Raleigh Charter High
Northeast Raleigh Charter
PreEminent Charter
Quest Academy
Community Partners Charter

Warren County
Haliwa-Saponi Tribal School

Wayne County
Dillard Academy
Wayne Technical Academy

Wilkes County
Elizabeth Grinton Academy
Arts and Basics Charter
Bridges Charter

Wilson County
Sallie B. Howard School

Charter School Pupil Accounting

Lakeside School

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	2	2	3	3	4	1	15
ADM	0	0	0	0	0	0	2	3	6	7	6	4	1	29
ADA	0	0	0	0	0	0	2	3	5	6	5	4	1	26
MLD	0	0	0	0	0	0	2	3	11	8	5	5	1	35
PROM	0	0	0	0	0	0	2	3	11	7	5	5	1	34
N-P	0	0	0	0	0	0	0	0	0	1	0	0	0	1

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	1	1	10	4	5	4	25
ADM	0	0	0	0	0	0	2	3	4	19	4	7	5	44
ADA	0	0	0	0	0	0	2	3	4	18	3	6	5	41

River Mill Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	35	27	25	23	23	27	25	25	28	20	20	11	9	298
ADM	31	22	23	17	21	25	22	23	21	21	21	11	8	266
ADA	30	21	22	16	20	23	20	21	19	19	19	9	6	245
MLD	30	22	23	17	22	24	22	22	18	21	21	10	8	260
PROM	26	22	22	17	22	24	21	22	16	21	21	10	8	252
N-P	4	0	1	0	0	0	1	0	2	0	0	0	0	8

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	27	32	17	27	23	28	25	21	18	24	19	20	6	287
ADM	27	32	17	26	23	28	25	21	17	23	19	20	6	284
ADA	26	30	16	25	22	27	24	19	17	22	18	19	6	271

Grandfather Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	1	1	2	0	2	3	3	4	4	2	3	1	26
ADM	0	1	2	3	1	2	4	3	3	3	2	2	0	26
ADA	0	1	2	3	1	2	4	3	3	3	2	2	0	26
MLD	0	1	4	3	2	3	3	4	5	5	2	2	0	34
PROM	0	1	4	1	1	3	3	4	3	5	2	2	0	29
N-P	0	0	0	2	1	0	0	0	2	0	0	0	0	5

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	1	6	2	2	3	3	7	4	4	2	2	36
ADM	0	0	1	6	2	2	3	3	7	3	4	1	1	33
ADA	0	0	1	6	2	2	2	3	7	3	4	1	1	32

Crossnore Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4	2	2	2	6	0	5	4	5	12	8	4	1	55
ADM	4	3	2	2	6	0	7	5	4	8	8	3	1	53
ADA	4	3	1	2	6	0	7	5	4	8	7	3	1	51
MLD	4	4	0	1	3	0	8	5	4	8	6	3	0	46
PROM	4	4	0	1	3	0	8	5	4	6	4	3	0	42
N-P	0	0	0	0	0	0	0	0	0	2	2	0	0	4

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	5	2	3	0	1	3	3	11	8	13	4	4	1	58
ADM	5	1	3	0	1	2	2	11	7	12	4	4	1	53
ADA	5	1	3	0	1	2	2	10	7	11	4	4	1	51

Washington Montessori

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	25	23	15	17	0	0	0	0	0	0	0	0	0	80
ADM	25	21	14	17	0	0	0	0	0	0	0	0	0	77
ADA	23	21	14	17	0	0	0	0	0	0	0	0	0	75

Charter Day School

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	36	21	17	0	0	0	0	0	0	0	0	0	0	74
ADM	34	17	16	0	0	0	0	0	0	0	0	0	0	67
ADA	32	17	16	0	0	0	0	0	0	0	0	0	0	65

Evergreen Community Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	18	16	21	22	23	24	17	37	16	0	0	0	0	194
ADM	17	16	20	23	27	22	15	30	13	0	0	0	0	183
ADA	15	15	18	22	26	20	14	27	12	0	0	0	0	169
MLD	16	15	19	24	27	19	13	27	11	0	0	0	0	171
PROM	16	15	19	23	26	19	13	27	10	0	0	0	0	168
N-P	0	0	0	1	1	0	0	0	1	0	0	0	0	3

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	19	19	20	24	26	38	15	14	29	0	0	0	0	204
ADM	19	19	20	24	26	39	15	14	29	0	0	0	0	205
ADA	19	17	19	22	25	37	15	14	27	0	0	0	0	195

Francine Delany New School for Children

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	14	5	12	12	20	18	14	14	0	0	0	0	0	109
ADM	15	8	14	12	22	19	18	14	0	0	0	0	0	122
ADA	14	8	13	12	21	18	17	13	0	0	0	0	0	116
MLD	15	8	14	12	22	19	18	13	0	0	0	0	0	121
PROM	15	7	11	12	22	16	18	13	0	0	0	0	0	114
N-P	0	1	3	0	0	3	0	0	0	0	0	0	0	7

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	14	15	14	13	12	24	16	16	17	0	0	0	0	141
ADM	14	15	14	13	12	23	17	16	17	0	0	0	0	141
ADA	13	15	13	12	11	23	17	16	16	0	0	0	0	136

Cape Lookout High

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	45	30	17	31	123
ADM	0	0	0	0	0	0	0	0	0	41	23	16	27	107
ADA	0	0	0	0	0	0	0	0	0	35	21	14	26	96
MLD	0	0	0	0	0	0	0	0	0	34	22	14	25	95
PROM	0	0	0	0	0	0	0	0	0	18	15	10	25	68
N-P	0	0	0	0	0	0	0	0	0	16	7	4	0	27

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	43	27	13	14	97
ADM	0	0	0	0	0	0	0	0	0	40	25	12	14	91
ADA	0	0	0	0	0	0	0	0	0	36	21	11	13	81

Tiller School

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	3	12	15	15	19	9	0	0	0	0	0	0	89
ADM	15	3	12	15	15	19	9	0	0	0	0	0	0	88
ADA	14	3	12	14	14	18	8	0	0	0	0	0	0	83
MLD	15	3	12	15	15	19	8	0	0	0	0	0	0	87
PROM	14	3	12	15	15	19	8	0	0	0	0	0	0	86
N-P	1	0	0	0	0	0	0	0	0	0	0	0	0	1

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	15	15	15	15	15	11	14	0	0	0	0	0	0	100
ADM	15	15	15	15	15	15	14	0	0	0	0	0	0	104
ADA	15	15	15	15	14	15	14	0	0	0	0	0	0	103

Engelmann School of Art and Science

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	24	29	31	26	30	15	24	0	0	0	0	0	0	179
ADM	23	26	30	28	27	14	19	0	0	0	0	0	0	167
ADA	22	25	29	27	26	13	18	0	0	0	0	0	0	160

MLD	24	27	29	29	28	13	17	0	0	0	0	0	0	167
PROM	24	27	28	28	26	12	17	0	0	0	0	0	0	162
N-P	0	0	1	1	2	1	0	0	0	0	0	0	0	5

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	33	30	37	28	29	28	10	0	0	0	0	0	0	195
ADM	33	31	37	28	32	28	11	0	0	0	0	0	0	200
ADA	32	30	37	28	31	27	10	0	0	0	0	0	0	195

Chatham Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	11	25	14	16	17	17	14	10	0	0	0	0	141
ADM	17	16	32	16	15	17	18	14	11	0	0	0	0	156
ADA	16	15	31	15	15	16	17	13	11	0	0	0	0	149
MLD	17	16	33	16	15	16	19	14	11	0	0	0	0	157
PROM	17	16	33	16	15	16	19	14	11	0	0	0	0	157
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	31	18	16	29	16	15	15	18	15	0	0	0	0	173
ADM	32	18	16	29	16	15	17	18	17	0	0	0	0	178
ADA	31	17	16	28	16	15	16	17	16	0	0	0	0	172

Woods Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	7	9	7	14	11	21	18	12	9	108
ADM	0	0	0	0	7	11	6	15	12	24	13	14	8	110
ADA	0	0	0	0	6	10	6	14	11	21	11	12	6	97
MLD	0	0	0	0	6	13	6	15	12	26	8	14	7	107
PROM	0	0	0	0	6	13	6	13	9	22	6	13	7	95
N-P	0	0	0	0	0	0	0	2	3	4	2	1	0	12

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	3	6	10	11	19	16	22	7	8	102
ADM	0	0	0	0	3	6	10	11	20	15	21	7	8	101
ADA	0	0	0	0	3	6	10	11	19	14	20	7	7	97

The Learning Center

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	9	17	7	12	8	10	9	9	10	0	0	0	0	91
ADM	8	15	9	8	9	11	11	9	9	0	0	0	0	89
ADA	7	14	9	8	9	10	10	9	8	0	0	0	0	84
MLD	7	14	11	7	9	12	11	9	7	0	0	0	0	87
PROM	7	14	10	7	9	10	11	9	4	0	0	0	0	81
N-P	0	0	1	0	0	2	0	0	3	0	0	0	0	6

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	7	7	10	12	6	8	8	11	9	0	0	0	0	78
ADM	9	6	11	13	7	10	8	11	9	0	0	0	0	84
ADA	8	6	10	12	6	9	8	11	8	0	0	0	0	78

Oma's Inc Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	25	33	27	29	23	17	16	170
ADM	0	0	0	0	0	0	18	21	23	30	20	14	15	141
ADA	0	0	0	0	0	0	16	19	21	27	18	12	12	125
MLD	0	0	0	0	0	0	16	16	20	28	15	12	19	126
PROM	0	0	0	0	0	0	15	16	16	24	14	6	17	108
N-P	0	0	0	0	0	0	1	0	4	4	1	6	2	18

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	21	21	20	20	82
ADM	0	0	0	0	0	0	0	0	0	22	22	19	17	80
ADA	0	0	0	0	0	0	0	0	0	20	20	18	15	73

Alpha Academy

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	13	21	13	0	0	0	0	47
ADM	0	0	0	0	0	0	13	20	13	0	0	0	0	46
ADA	0	0	0	0	0	0	12	20	12	0	0	0	0	44

Maureen Joy Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	32	30	28	32	26	26	0	0	0	0	0	0	0	174
ADM	28	29	28	30	26	26	0	0	0	0	0	0	0	167
ADA	26	28	27	28	25	24	0	0	0	0	0	0	0	158
MLD	27	29	28	27	26	26	0	0	0	0	0	0	0	163
PROM	22	24	24	25	25	25	0	0	0	0	0	0	0	145
N-P	5	5	4	2	1	1	0	0	0	0	0	0	0	18

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	31	30	31	31	27	34	0	0	0	0	0	0	0	184
ADM	31	30	32	28	27	33	0	0	0	0	0	0	0	181
ADA	30	29	31	27	26	32	0	0	0	0	0	0	0	175

Healthy Start Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	109	97	95	80	73	0	0	0	0	0	0	0	0	454
ADM	93	88	88	75	72	0	0	0	0	0	0	0	0	416
ADA	86	79	81	71	67	0	0	0	0	0	0	0	0	384
MLD	91	91	88	72	76	0	0	0	0	0	0	0	0	418
PROM	88	86	82	71	65	0	0	0	0	0	0	0	0	392
N-P	3	5	6	1	11	0	0	0	0	0	0	0	0	26

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	61	85	89	77	84	62	0	0	0	0	0	0	0	458
ADM	60	85	84	77	81	60	0	0	0	0	0	0	0	447
ADA	56	79	79	74	77	58	0	0	0	0	0	0	0	423

Carter Community

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	14	16	15	19	18	20	37	20	15	0	0	0	185
ADM	10	15	14	16	18	19	19	32	17	8	0	0	0	168
ADA	9	14	13	15	16	17	17	28	16	7	0	0	0	152
MLD	10	16	15	18	17	19	19	31	17	6	0	0	0	168
PROM	8	16	15	18	15	18	18	29	16	6	0	0	0	159
N-P	2	0	0	0	2	1	1	2	1	0	0	0	0	9

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	18	19	20	18	19	19	19	19	20	18	0	0	0	189
ADM	15	17	18	15	18	17	18	18	18	16	0	0	0	170
ADA	13	16	17	14	17	17	18	16	17	15	0	0	0	160

Kestrel Heights

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	40	42	42	29	13	0	0	166
ADM	0	0	0	0	0	0	39	41	38	29	9	0	0	156
ADA	0	0	0	0	0	0	37	39	37	28	9	0	0	150
MLD	0	0	0	0	0	0	38	40	36	25	9	0	0	148
PROM	0	0	0	0	0	0	31	27	26	14	6	0	0	104
N-P	0	0	0	0	0	0	7	13	10	11	3	0	0	44

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	42	42	40	33	9	0	0	166
ADM	0	0	0	0	0	0	42	41	40	32	10	0	0	165
ADA	0	0	0	0	0	0	41	40	39	31	9	0	0	160

Turning Point Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	23	21	16	25	21	20	26	0	0	0	0	0	0	152
ADM	21	21	14	23	18	21	19	0	0	0	0	0	0	137
ADA	21	21	13	22	17	21	18	0	0	0	0	0	0	133
MLD	19	20	13	21	18	20	15	0	0	0	0	0	0	126
PROM	19	20	13	21	18	20	15	0	0	0	0	0	0	126
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	22	17	14	22	21	19	0	0	0	0	0	0	131
ADM	14	22	17	14	22	21	19	0	0	0	0	0	0	129
ADA	14	21	17	14	22	21	19	0	0	0	0	0	0	128

Omuteko Gwamaziima

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3	10	8	8	8	4	8	2	3	2	0	0	0	56
ADM	5	11	7	7	9	4	8	6	4	3	0	0	0	64
ADA	5	10	7	7	9	4	7	5	4	3	0	0	0	61
MLD	5	11	7	7	9	4	8	6	3	3	0	0	0	63
PROM	5	11	7	7	9	4	8	6	3	3	0	0	0	63
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	6	7	12	8	8	11	10	14	9	4	3	0	0	92
ADM	6	7	12	9	9	11	10	13	8	4	3	0	0	92
ADA	6	7	12	8	8	10	10	13	8	4	3	0	0	89

Research Triangle Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	38	17	12	16	12	0	0	0	0	0	0	0	0	95
ADM	30	15	13	13	10	0	0	0	0	0	0	0	0	81
ADA	29	14	12	12	9	0	0	0	0	0	0	0	0	76
MLD	33	14	13	12	10	0	0	0	0	0	0	0	0	82
PROM	29	14	13	12	9	0	0	0	0	0	0	0	0	77
N-P	4	0	0	0	1	0	0	0	0	0	0	0	0	5

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	7	10	5	6	5	2	0	0	0	0	0	0	0	35
ADM	6	9	4	4	5	2	0	0	0	0	0	0	0	30
ADA	6	9	4	4	5	2	0	0	0	0	0	0	0	30

Success Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	9	2	1	0	0	0	12
ADM	0	0	0	0	0	0	0	8	2	0	0	0	0	10
ADA	0	0	0	0	0	0	0	8	2	0	0	0	0	10
MLD	0	0	0	0	0	0	0	7	1	0	0	0	0	8
PROM	0	0	0	0	0	0	0	7	1	0	0	0	0	8
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	15	10	0	0	0	0	25
ADM	0	0	0	0	0	0	0	12	9	0	0	0	0	21
ADA	0	0	0	0	0	0	0	11	8	0	0	0	0	19

Lift Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	9	11	26	27	51	32	32	188
ADM	0	0	0	0	0	0	6	12	13	17	30	23	29	130
ADA	0	0	0	0	0	0	5	9	9	15	22	17	23	100
MLD	0	0	0	0	0	0	7	12	14	19	31	21	29	133
PROM	0	0	0	0	0	0	6	10	10	13	13	14	27	93
N-P	0	0	0	0	0	0	1	2	4	6	18	7	2	40

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	9	16	31	38	67	46	207
ADM	0	0	0	0	0	0	0	7	11	20	24	49	34	145
ADA	0	0	0	0	0	0	0	6	8	18	20	38	25	115

Quality Education Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	15	40	29	0	0	0	0	84
ADM	0	0	0	0	0	0	15	21	18	0	0	0	0	54
ADA	0	0	0	0	0	0	14	20	17	0	0	0	0	51
MLD	0	0	0	0	0	0	16	15	14	0	0	0	0	45
PROM	0	0	0	0	0	0	16	15	14	0	0	0	0	45
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	15	11	14	0	0	0	0	40
ADM	0	0	0	0	0	0	13	10	13	0	0	0	0	36
ADA	0	0	0	0	0	0	12	9	13	0	0	0	0	34

Downtown Middle

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	123	131	162	0	0	0	0	416
ADM	0	0	0	0	0	0	127	132	158	0	0	0	0	417
ADA	0	0	0	0	0	0	121	127	151	0	0	0	0	399
MLD	0	0	0	0	0	0	128	132	159	0	0	0	0	419
PROM	0	0	0	0	0	0	128	131	153	0	0	0	0	412
N-P	0	0	0	0	0	0	0	1	6	0	0	0	0	7

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	137	132	123	0	0	0	0	392
ADM	0	0	0	0	0	0	139	131	122	0	0	0	0	392
ADA	0	0	0	0	0	0	135	127	118	0	0	0	0	380

C G Woodson School of Challenge

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	17	13	26	18	24	15	19	21	9	0	0	0	182
ADM	18	18	17	23	24	23	16	19	14	5	0	0	0	177
ADA	16	17	17	22	23	23	16	18	13	4	0	0	0	169
MLD	17	17	16	20	23	18	15	17	12	4	0	0	0	159
PROM	17	17	15	20	23	18	15	17	12	4	0	0	0	158
N-P	0	0	1	0	0	0	0	0	0	0	0	0	0	1

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	17	18	15	22	22	18	15	18	12	0	0	0	174
ADM	17	26	29	20	35	28	21	17	14	1	0	0	0	208
ADA	15	24	27	19	31	27	21	16	13	1	0	0	0	194

East Winston Primary

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	36	50	35	22	16	0	0	0	0	0	0	0	0	159
ADM	33	46	29	20	14	0	0	0	0	0	0	0	0	142
ADA	30	42	27	19	12	0	0	0	0	0	0	0	0	130
MLD	32	46	27	19	13	0	0	0	0	0	0	0	0	137
PROM	32	46	27	19	13	0	0	0	0	0	0	0	0	137
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	22	26	37	21	0	0	0	0	0	0	0	0	0	106
ADM	22	26	34	19	0	0	0	0	0	0	0	0	0	101
ADA	21	24	33	18	0	0	0	0	0	0	0	0	0	96

Forsyth Academies

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	62	53	40	45	37	39	0	0	0	0	0	0	0	276
ADM	72	58	41	51	41	40	0	0	0	0	0	0	0	303
ADA	69	56	39	49	39	39	0	0	0	0	0	0	0	291
MLD	77	58	39	50	42	40	0	0	0	0	0	0	0	306
PROM	72	51	39	47	40	40	0	0	0	0	0	0	0	289
N-P	5	7	0	3	2	0	0	0	0	0	0	0	0	17

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	77	79	74	67	71	72	58	0	0	0	0	0	0	498
ADM	77	79	74	68	71	74	58	0	0	0	0	0	0	501
ADA	75	76	72	66	69	71	56	0	0	0	0	0	0	485

Highland Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	26	44	0	0	0	0	0	0	0	0	0	0	0	70
ADM	23	39	0	0	0	0	0	0	0	0	0	0	0	62
ADA	22	37	0	0	0	0	0	0	0	0	0	0	0	59
MLD	23	37	0	0	0	0	0	0	0	0	0	0	0	60
PROM	20	27	0	0	0	0	0	0	0	0	0	0	0	47
N-P	3	10	0	0	0	0	0	0	0	0	0	0	0	13

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	54	27	0	0	0	0	0	0	0	0	0	0	0	81
ADM	52	29	0	0	0	0	0	0	0	0	0	0	0	81
ADA	51	28	0	0	0	0	0	0	0	0	0	0	0	79

Imani Institute

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	49	42	31	0	0	0	0	122
ADM	0	0	0	0	0	0	43	41	28	0	0	0	0	112
ADA	0	0	0	0	0	0	39	38	25	0	0	0	0	102
MLD	0	0	0	0	0	0	39	42	29	0	0	0	0	110
PROM	0	0	0	0	0	0	39	42	29	0	0	0	0	110
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	35	45	40	0	0	0	0	120
ADM	0	0	0	0	0	0	34	44	39	0	0	0	0	117
ADA	0	0	0	0	0	0	32	41	38	0	0	0	0	111

Greensboro Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	73	64	46	42	48	46	0	0	0	0	0	0	0	319
ADM	78	69	51	50	51	47	0	0	0	0	0	0	0	346
ADA	74	66	48	47	49	45	0	0	0	0	0	0	0	329
MLD	79	72	51	52	51	47	0	0	0	0	0	0	0	352
PROM	74	71	51	52	50	47	0	0	0	0	0	0	0	345
N-P	5	1	0	0	1	0	0	0	0	0	0	0	0	7

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	85	80	81	81	80	80	78	0	0	0	0	0	0	565
ADM	85	76	81	80	80	79	77	0	0	0	0	0	0	558
ADA	83	74	79	78	78	78	74	0	0	0	0	0	0	544

Phoenix Academy Inc

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	47	46	32	36	35	12	0	0	0	0	0	0	0	208
ADM	48	47	35	36	35	12	0	0	0	0	0	0	0	213
ADA	47	47	35	36	34	12	0	0	0	0	0	0	0	211

Harnett Early Childhood

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	24	15	13	13	7	0	0	0	0	0	0	0	0	72
ADM	17	17	18	17	15	8	0	0	0	0	0	0	0	92
ADA	16	16	17	16	15	8	0	0	0	0	0	0	0	88
MLD	18	17	17	17	14	9	0	0	0	0	0	0	0	92
PROM	18	17	17	17	14	9	0	0	0	0	0	0	0	92
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	15	16	10	13	14	9	5	0	0	0	0	0	0	82
ADM	15	21	11	13	15	13	5	0	0	0	0	0	0	93
ADA	15	20	11	13	15	12	5	0	0	0	0	0	0	91

Mountain Community

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	4	0	0	0	0	0	0	0	0	0	0	0	21
ADM	16	16	16	17	18	16	18	0	0	0	0	0	0	117
ADA	15	15	15	16	17	15	17	0	0	0	0	0	0	110
MLD	16	16	16	17	18	16	18	0	0	0	0	0	0	117
PROM	16	16	16	17	18	16	18	0	0	0	0	0	0	117
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	15	16	15	15	16	16	15	14	0	0	0	0	0	122
ADM	15	16	16	17	17	17	17	17	0	0	0	0	0	132
ADA	15	15	15	16	17	16	16	16	0	0	0	0	0	126

American Renaissance

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	52	29	28	28	24	19	0	0	0	0	0	0	0	180
ADM	47	28	24	27	19	18	0	0	0	0	0	0	0	163
ADA	45	27	23	26	18	17	0	0	0	0	0	0	0	156
MLD	45	28	24	29	19	17	0	0	0	0	0	0	0	162
PROM	45	28	24	29	19	17	0	0	0	0	0	0	0	162
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	49	47	32	33	48	25	0	0	0	0	0	0	0	234
ADM	49	46	32	33	48	25	0	0	0	0	0	0	0	233
ADA	47	45	32	33	47	24	0	0	0	0	0	0	0	228

American Renaissance Middle

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	50	47	19	0	0	0	0	116
ADM	0	0	0	0	0	0	48	41	19	0	0	0	0	108
ADA	0	0	0	0	0	0	46	39	18	0	0	0	0	103
MLD	0	0	0	0	0	0	46	38	17	0	0	0	0	101
PROM	0	0	0	0	0	0	42	33	14	0	0	0	0	89
N-P	0	0	0	0	0	0	4	5	3	0	0	0	0	12

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	56	63	38	0	0	0	0	157
ADM	0	0	0	0	0	0	54	63	37	0	0	0	0	154
ADA	0	0	0	0	0	0	52	61	35	0	0	0	0	148

Developmental Day

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	9	7	0	0	0	0	0	0	0	0	0	0	0	16
ADM	8	7	0	0	0	0	0	0	0	0	0	0	0	15
ADA	6	7	0	0	0	0	0	0	0	0	0	0	0	13
MLD	9	7	0	0	0	0	0	0	0	0	0	0	0	16
PROM	9	7	0	0	0	0	0	0	0	0	0	0	0	16
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	9	7	0	0	0	0	0	0	0	0	0	0	0	16
ADM	8	7	0	0	0	0	0	0	0	0	0	0	0	15
ADA	7	7	0	0	0	0	0	0	0	0	0	0	0	14

Success Institute

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	19	16	16	16	16	4	0	0	0	0	0	0	0	87
ADM	19	14	16	16	15	4	0	0	0	0	0	0	0	84
ADA	18	14	14	15	15	4	0	0	0	0	0	0	0	80

Summit Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	21	22	17	16	20	16	18	17	10	0	0	0	0	157
ADM	18	20	18	15	19	16	18	17	10	0	0	0	0	151
ADA	17	19	17	15	18	16	17	16	9	0	0	0	0	144
MLD	19	20	18	16	19	17	17	16	10	0	0	0	0	152
PROM	19	19	18	16	18	17	17	16	10	0	0	0	0	150
N-P	0	1	0	0	1	0	0	0	0	0	0	0	0	2

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	20	20	19	19	18	17	17	15	0	0	0	0	165
ADM	20	20	20	20	21	20	18	16	16	0	0	0	0	171
ADA	19	19	19	19	20	19	16	15	15	0	0	0	0	161

Provisions Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	14	31	32	23	14	8	0	122
ADM	0	0	0	0	0	0	14	24	26	21	11	8	0	104
ADA	0	0	0	0	0	0	13	22	24	19	10	7	0	95
MLD	0	0	0	0	0	0	13	20	22	19	11	9	0	94
PROM	0	0	0	0	0	0	13	20	21	13	11	8	0	86
N-P	0	0	0	0	0	0	0	0	1	6	0	1	0	8

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	8	14	13	5	0	0	0	40
ADM	0	0	0	0	0	0	7	11	11	5	0	0	0	34
ADA	0	0	0	0	0	0	7	10	10	5	0	0	0	32

Children's Village Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	36	41	24	21	16	0	0	0	0	0	0	0	158
ADM	18	35	39	20	20	14	0	0	0	0	0	0	0	146
ADA	17	33	37	20	19	14	0	0	0	0	0	0	0	140
MLD	19	35	36	17	20	13	0	0	0	0	0	0	0	140
PROM	19	35	36	17	20	13	0	0	0	0	0	0	0	140
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	27	20	33	31	13	21	14	0	0	0	0	0	0	159
ADM	27	20	32	30	12	20	14	0	0	0	0	0	0	155
ADA	27	19	31	28	12	19	14	0	0	0	0	0	0	150

Lincoln Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	38	31	38	38	40	41	40	21	0	0	0	0	0	287
ADM	37	33	38	38	38	41	36	19	0	0	0	0	0	280
ADA	36	32	38	37	38	40	35	19	0	0	0	0	0	275
MLD	38	35	39	39	38	38	34	18	0	0	0	0	0	279
PROM	37	35	37	39	38	38	34	18	0	0	0	0	0	276
N-P	1	0	2	0	0	0	0	0	0	0	0	0	0	3

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	37	37	35	36	36	34	31	28	13	0	0	0	0	287
ADM	39	44	40	42	43	39	36	32	14	0	0	0	0	329
ADA	39	43	38	41	42	38	35	31	14	0	0	0	0	321

Community Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	18	13	20	13	5	8	0	0	0	0	0	0	0	77
ADM	19	16	23	17	12	8	0	0	0	0	0	0	0	95
ADA	18	15	21	15	11	8	0	0	0	0	0	0	0	88
MLD	19	16	22	17	13	8	0	0	0	0	0	0	0	95
PROM	18	15	18	17	12	8	0	0	0	0	0	0	0	88
N-P	1	1	4	0	1	0	0	0	0	0	0	0	0	7

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	15	15	14	16	16	9	0	0	0	0	0	0	0	85
ADM	17	18	14	19	21	10	0	0	0	0	0	0	0	99
ADA	16	18	14	19	21	10	0	0	0	0	0	0	0	98

Sugar Creek Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	81	2	2	1	0	1	0	0	0	0	0	0	0	87
ADM	80	67	79	72	72	67	0	0	0	0	0	0	0	437
ADA	72	61	72	64	66	62	0	0	0	0	0	0	0	397
MLD	77	63	75	67	65	62	0	0	0	0	0	0	0	409
PROM	77	63	74	67	65	62	0	0	0	0	0	0	0	408
N-P	0	0	1	0	0	0	0	0	0	0	0	0	0	1

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	60	49	56	39	46	45	0	0	0	0	0	0	295
ADM	94	98	95	95	74	79	76	0	0	0	0	0	0	611
ADA	84	95	93	95	74	78	71	0	0	0	0	0	0	590

Kennedy Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	1	1	3	5	17	12	2	0	41
ADM	0	0	0	0	0	0	1	3	5	10	5	0	0	24
ADA	0	0	0	0	0	0	1	3	5	9	5	0	0	23
MLD	0	0	0	0	0	0	1	1	5	9	4	0	0	20
PROM	0	0	0	0	0	0	1	1	3	7	4	0	0	16
N-P	0	0	0	0	0	0	0	0	2	2	0	0	0	4

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	2	2	3	13	9	7	0	36
ADM	0	0	0	0	0	0	1	1	3	13	8	6	0	32
ADA	0	0	0	0	0	0	1	1	2	12	8	6	0	30

Lake Norman Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	106	161	92	67	0	0	0	0	426
ADM	0	0	0	0	0	103	161	89	64	0	0	0	0	417
ADA	0	0	0	0	0	100	156	86	61	0	0	0	0	403
MLD	0	0	0	0	0	102	160	87	62	0	0	0	0	411
PROM	0	0	0	0	0	102	160	87	62	0	0	0	0	411
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	120	123	157	78	0	0	0	0	478
ADM	0	0	0	0	0	124	123	155	80	0	0	0	0	482
ADA	0	0	0	0	0	122	121	151	79	0	0	0	0	473

Metrolina Regional Scholars Academy

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	5	7	8	8	8	8	5	0	0	0	0	0	0	49
ADM	6	8	9	10	11	9	5	0	0	0	0	0	0	58
ADA	6	8	9	10	11	9	5	0	0	0	0	0	0	58

MAST School Inc

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	3	16	29	19	0	0	0	0	67
ADM	0	0	0	0	0	26	24	35	21	0	0	0	0	106
ADA	0	0	0	0	0	24	23	32	19	0	0	0	0	98
MLD	0	0	0	0	0	27	25	35	20	0	0	0	0	107
PROM	0	0	0	0	0	27	24	34	20	0	0	0	0	105
N-P	0	0	0	0	0	0	1	1	0	0	0	0	0	2

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	12	31	19	31	0	0	0	0	93
ADM	0	0	0	0	0	12	30	19	32	0	0	0	0	93
ADA	0	0	0	0	0	12	29	18	30	0	0	0	0	89

STARS Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	17	17	11	18	0	0	0	0	0	0	0	0	74
ADM	10	14	17	12	17	0	0	0	0	0	0	0	0	70
ADA	9	13	15	11	17	0	0	0	0	0	0	0	0	65
MLD	9	13	16	11	17	0	0	0	0	0	0	0	0	66
PROM	8	13	16	11	17	0	0	0	0	0	0	0	0	65
N-P	1	0	0	0	0	0	0	0	0	0	0	0	0	1

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	18	16	18	19	18	14	0	0	0	0	0	0	0	103
ADM	18	16	17	18	18	14	0	0	0	0	0	0	0	101
ADA	18	15	16	17	17	14	0	0	0	0	0	0	0	97

Rocky Mount Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	105	83	97	76	73	75	72	104	0	0	0	0	0	685
ADM	95	103	103	83	80	84	73	103	0	0	0	0	0	724
ADA	88	98	98	80	76	80	69	99	0	0	0	0	0	688
MLD	90	97	95	81	76	83	69	100	0	0	0	0	0	691
PROM	81	92	90	78	75	77	65	96	0	0	0	0	0	654
N-P	9	5	5	3	1	6	4	4	0	0	0	0	0	37

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	84	78	89	74	71	67	76	63	80	0	0	0	0	682
ADM	79	99	98	80	77	73	85	67	81	0	0	0	0	739
ADA	76	95	95	78	75	70	82	65	78	0	0	0	0	714

Cape Fear Center for Inquiry

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	32	33	35	36	20	18	0	0	0	0	0	0	0	174
ADM	31	32	34	36	20	17	0	0	0	0	0	0	0	170
ADA	31	31	33	36	19	17	0	0	0	0	0	0	0	167

PHASE Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	25	16	22	24	21	19	25	13	0	0	0	0	185
ADM	18	23	21	22	19	19	18	27	14	0	0	0	0	181
ADA	16	21	19	21	17	17	16	26	13	0	0	0	0	166
MLD	21	23	24	24	18	22	22	28	15	0	0	0	0	197
PROM	21	23	23	24	17	22	22	28	15	0	0	0	0	195
N-P	0	0	1	0	1	0	0	0	0	0	0	0	0	2

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	14	20	22	23	23	14	20	22	23	0	0	0	0	181
ADM	13	21	20	22	18	14	12	25	19	0	0	0	0	164
ADA	12	20	18	21	18	14	11	24	19	0	0	0	0	157

Orange County Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	20	18	21	22	17	20	20	10	0	0	0	0	168
ADM	19	17	18	19	22	17	20	19	11	0	0	0	0	162
ADA	18	16	17	18	21	16	19	18	10	0	0	0	0	153
MLD	19	17	17	19	21	17	20	18	10	0	0	0	0	158
PROM	16	16	17	19	21	17	20	18	10	0	0	0	0	154
N-P	3	1	0	0	0	0	0	0	0	0	0	0	0	4

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	18	17	17	18	21	20	18	19	0	0	0	0	165
ADM	17	19	17	18	18	20	20	19	20	0	0	0	0	168
ADA	16	18	17	18	18	19	19	19	19	0	0	0	0	163

New Century Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	19	20	18	12	69
ADM	0	0	0	0	0	0	0	0	0	17	20	16	14	67
ADA	0	0	0	0	0	0	0	0	0	16	19	15	13	63
MLD	0	0	0	0	0	0	0	0	0	16	20	15	15	66
PROM	0	0	0	0	0	0	0	0	0	8	16	7	15	46
N-P	0	0	0	0	0	0	0	0	0	8	4	8	0	20

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	17	13	24	13	67
ADM	0	0	0	0	0	0	0	0	0	22	17	28	15	82
ADA	0	0	0	0	0	0	0	0	0	21	17	27	14	79

Village Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	16	19	15	20	23	11	19	20	0	0	0	0	159
ADM	18	13	18	12	19	17	13	15	19	0	0	0	0	144
ADA	17	13	17	11	17	17	12	14	17	0	0	0	0	135
MLD	18	14	17	11	18	14	12	15	17	0	0	0	0	136
PROM	18	14	17	7	16	14	10	15	17	0	0	0	0	128
N-P	0	0	0	4	2	0	2	0	0	0	0	0	0	8

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	20	13	16	17	18	20	11	19	0	0	0	0	154
ADM	19	20	12	16	16	17	19	11	16	0	0	0	0	146
ADA	19	20	12	16	16	16	19	11	16	0	0	0	0	145

Arapahoe Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	30	36	30	31	31	41	40	43	33	0	0	0	0	315
ADM	31	36	31	33	30	41	41	42	28	0	0	0	0	313
ADA	30	34	30	32	29	40	39	41	27	0	0	0	0	302
MLD	33	36	33	36	30	41	40	43	27	0	0	0	0	319
PROM	26	34	32	36	30	39	38	43	27	0	0	0	0	305
N-P	7	2	1	0	0	2	2	0	0	0	0	0	0	14

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	37	34	32	37	39	37	44	38	41	0	0	0	0	339
ADM	37	33	31	36	39	37	44	38	41	0	0	0	0	336
ADA	36	32	30	35	37	36	42	37	39	0	0	0	0	324

Bethel Hill Charter

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	47	31	33	32	44	21	12	0	0	0	0	0	0	220
ADM	46	31	34	31	44	21	12	0	0	0	0	0	0	219
ADA	45	30	33	30	44	21	12	0	0	0	0	0	0	215

Right Step Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	10	15	28	45	43	11	23	175
ADM	0	0	0	0	0	0	10	19	24	37	31	9	17	147
ADA	0	0	0	0	0	0	9	18	22	33	28	8	14	132
MLD	0	0	0	0	0	0	14	22	24	33	31	7	12	143
PROM	0	0	0	0	0	0	10	21	19	29	22	6	12	119
N-P	0	0	0	0	0	0	4	1	5	4	9	1	0	24

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	19	20	30	36	27	21	10	163
ADM	0	0	0	0	0	0	18	18	27	31	24	19	9	146
ADA	0	0	0	0	0	0	17	17	26	30	23	17	8	138

CIS Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	29	43	19	0	0	0	0	91
ADM	0	0	0	0	0	0	28	43	18	0	0	0	0	89
ADA	0	0	0	0	0	0	27	39	16	0	0	0	0	82
MLD	0	0	0	0	0	0	26	43	15	0	0	0	0	84
PROM	0	0	0	0	0	0	26	43	15	0	0	0	0	84
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	38	31	35	0	0	0	0	104
ADM	0	0	0	0	0	0	39	31	34	0	0	0	0	104
ADA	0	0	0	0	0	0	39	30	32	0	0	0	0	101

Bethany Community Middle

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	43	22	9	0	0	0	0	74
ADM	0	0	0	0	0	0	43	22	9	0	0	0	0	74
ADA	0	0	0	0	0	0	42	21	9	0	0	0	0	72

Rowan Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	14	23	18	12	19	10	0	0	0	0	0	0	0	96
ADM	15	22	19	16	17	11	0	0	0	0	0	0	0	100
ADA	14	21	17	14	16	10	0	0	0	0	0	0	0	92
MLD	15	22	19	17	16	12	0	0	0	0	0	0	0	101
PROM	15	22	19	17	16	12	0	0	0	0	0	0	0	101
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	27	29	32	32	21	26	16	0	0	0	0	0	0	183
ADM	23	22	25	25	20	24	11	0	0	0	0	0	0	150
ADA	21	21	24	25	19	23	10	0	0	0	0	0	0	143

Thomas Jefferson Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	69	59	25	0	0	0	153
ADM	0	0	0	0	0	0	0	58	45	19	0	0	0	122
ADA	0	0	0	0	0	0	0	54	42	18	0	0	0	114
MLD	0	0	0	0	0	0	0	51	39	16	0	0	0	106
PROM	0	0	0	0	0	0	0	30	30	16	0	0	0	76
N-P	0	0	0	0	0	0	0	21	9	0	0	0	0	30

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	31	30	29	24	11	0	0	125
ADM	0	0	0	0	0	0	31	29	29	24	11	0	0	124
ADA	0	0	0	0	0	0	29	28	27	23	10	0	0	117

Laurinburg Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	23	21	21	20	85
ADM	0	0	0	0	0	0	0	0	0	16	18	19	20	73
ADA	0	0	0	0	0	0	0	0	0	11	14	15	17	57
MLD	0	0	0	0	0	0	0	0	0	17	21	23	22	83
PROM	0	0	0	0	0	0	0	0	0	8	14	16	15	53
N-P	0	0	0	0	0	0	0	0	0	9	7	7	7	30

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	22	13	19	22	76
ADM	0	0	0	0	0	0	0	0	0	25	12	21	21	79
ADA	0	0	0	0	0	0	0	0	0	24	11	19	20	74

Laurinburg Homework

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	31	37	11	0	1	80
ADM	0	0	0	0	0	0	0	0	28	32	7	0	0	67
ADA	0	0	0	0	0	0	0	0	23	28	6	0	0	57
MLD	0	0	0	0	0	0	0	0	25	27	5	0	0	57
PROM	0	0	0	0	0	0	0	0	22	26	5	0	0	53
N-P	0	0	0	0	0	0	0	0	3	1	0	0	0	4

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	10	32	21	0	0	63
ADM	0	0	0	0	0	0	0	0	11	34	22	0	0	67
ADA	0	0	0	0	0	0	0	0	11	32	21	0	0	64

Stanly Community Outreach

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	23	25	19	0	0	0	0	0	0	0	0	0	0	67
ADM	21	27	15	0	0	0	0	0	0	0	0	0	0	63
ADA	19	26	15	0	0	0	0	0	0	0	0	0	0	60
MLD	20	30	15	0	0	0	0	0	0	0	0	0	0	65
PROM	17	29	15	0	0	0	0	0	0	0	0	0	0	61
N-P	3	1	0	0	0	0	0	0	0	0	0	0	0	4

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	19	31	31	22	0	0	0	0	0	0	0	0	0	103
ADM	19	30	30	22	0	0	0	0	0	0	0	0	0	101
ADA	18	30	30	21	0	0	0	0	0	0	0	0	0	99

Millennium Charter

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	27	13	21	21	15	0	0	0	0	0	0	0	0	97
ADM	29	15	21	23	19	0	0	0	0	0	0	0	0	107
ADA	26	14	20	23	18	0	0	0	0	0	0	0	0	101

Brevard Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	31	16	17	16	16	16	28	12	0	0	0	0	168
ADM	15	28	16	16	16	16	16	27	10	0	0	0	0	160
ADA	15	27	15	16	16	16	15	25	10	0	0	0	0	155
MLD	15	28	16	16	16	16	16	26	10	0	0	0	0	159
PROM	15	27	16	16	16	16	15	26	10	0	0	0	0	157
N-P	0	1	0	0	0	0	1	0	0	0	0	0	0	2

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	24	16	26	14	15	15	13	9	19	0	0	0	0	151
ADM	24	16	32	16	16	16	28	14	21	0	0	0	0	183
ADA	23	16	31	16	16	16	27	13	21	0	0	0	0	179

Union Academy

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	62	62	63	54	60	0	0	0	0	0	0	0	0	301
ADM	62	61	62	53	59	0	0	0	0	0	0	0	0	297
ADA	62	60	60	52	58	0	0	0	0	0	0	0	0	292

Vance Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	32	34	32	18	18	20	41	0	0	0	0	0	0	195
ADM	31	32	33	18	18	20	40	0	0	0	0	0	0	192
ADA	30	31	32	17	17	19	38	0	0	0	0	0	0	184
MLD	31	32	33	18	18	21	39	0	0	0	0	0	0	192
PROM	29	30	32	14	17	21	35	0	0	0	0	0	0	178
N-P	2	2	1	4	1	0	4	0	0	0	0	0	0	14

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	30	32	32	36	18	20	40	43	0	0	0	0	0	251
ADM	30	32	32	36	18	20	40	44	0	0	0	0	0	252
ADA	30	30	31	35	18	20	38	42	0	0	0	0	0	244

Exploris

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	56	57	56	0	0	0	0	169
ADM	0	0	0	0	0	0	56	56	55	0	0	0	0	167
ADA	0	0	0	0	0	0	55	54	53	0	0	0	0	162
MLD	0	0	0	0	0	0	56	56	55	0	0	0	0	167
PROM	0	0	0	0	0	0	56	56	55	0	0	0	0	167
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	53	57	56	0	0	0	0	166
ADM	0	0	0	0	0	0	52	57	56	0	0	0	0	165
ADA	0	0	0	0	0	0	51	56	55	0	0	0	0	162

Baker Charter High

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	28	22	16	4	70
ADM	0	0	0	0	0	0	0	0	0	12	11	5	2	30
ADA	0	0	0	0	0	0	0	0	0	10	9	5	2	26
MLD	0	0	0	0	0	0	0	0	0	4	7	0	1	12
PROM	0	0	0	0	0	0	0	0	0	4	7	0	1	12
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	35	16	11	8	70
ADM	0	0	0	0	0	0	0	0	0	18	11	7	6	42
ADA	0	0	0	0	0	0	0	0	0	15	9	6	6	36

Magellan Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	66	65	65	63	60	0	0	0	0	319
ADM	0	0	0	0	66	65	64	63	58	0	0	0	0	316
ADA	0	0	0	0	64	64	63	61	56	0	0	0	0	308
MLD	0	0	0	0	66	65	64	63	57	0	0	0	0	315
PROM	0	0	0	0	66	65	62	63	57	0	0	0	0	313
N-P	0	0	0	0	0	0	2	0	0	0	0	0	0	2

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	64	66	67	64	63	0	0	0	0	324
ADM	0	0	0	0	64	66	67	64	63	0	0	0	0	324
ADA	0	0	0	0	63	64	66	63	62	0	0	0	0	318

Sterling Montessori

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	61	48	41	23	19	25	11	14	13	0	0	0	0	255
ADM	54	49	39	23	16	26	11	14	12	0	0	0	0	244
ADA	51	46	37	22	15	24	10	13	11	0	0	0	0	229
MLD	51	47	35	21	15	25	10	14	9	0	0	0	0	227
PROM	51	47	34	21	15	25	10	13	9	0	0	0	0	225
N-P	0	0	1	0	0	0	0	1	0	0	0	0	0	2

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	68	63	57	45	24	14	32	15	17	0	0	0	0	335
ADM	66	62	55	43	24	13	30	14	16	0	0	0	0	323
ADA	63	60	53	42	24	13	29	14	16	0	0	0	0	314

Franklin Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	45	44	44	44	45	45	45	0	0	0	0	0	0	312
ADM	44	43	42	42	42	42	44	0	0	0	0	0	0	299
ADA	42	41	40	40	40	40	42	0	0	0	0	0	0	285
MLD	42	42	40	38	40	41	43	0	0	0	0	0	0	286
PROM	39	41	40	38	40	41	43	0	0	0	0	0	0	282
N-P	3	1	0	0	0	0	0	0	0	0	0	0	0	4

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	44	44	44	44	44	44	45	45	0	0	0	0	0	354
ADM	44	44	44	44	44	43	44	45	0	0	0	0	0	352
ADA	43	43	43	42	42	41	43	44	0	0	0	0	0	341

East Wake Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	67	62	64	37	37	40	43	41	41	23	0	0	0	455
ADM	52	56	50	29	32	32	35	38	31	16	0	0	0	371
ADA	49	52	48	28	30	30	32	36	29	15	0	0	0	349
MLD	48	56	48	26	30	29	35	36	25	14	0	0	0	347
PROM	43	55	47	23	27	25	33	33	21	13	0	0	0	320
N-P	5	1	1	3	3	4	2	3	4	1	0	0	0	27

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	46	44	49	43	22	33	20	27	23	11	0	0	0	318
ADM	44	42	47	42	22	32	19	27	23	10	0	0	0	308
ADA	42	41	45	41	21	31	18	26	22	10	0	0	0	297

Sankore School

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	12	10	20	0	0	0	0	42
ADM	0	0	0	0	0	0	10	14	25	0	0	0	0	49
ADA	0	0	0	0	0	0	10	13	22	0	0	0	0	45
MLD	0	0	0	0	0	0	9	17	26	0	0	0	0	52
PROM	0	0	0	0	0	0	9	17	26	0	0	0	0	52
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	1	8	17	17	2	0	0	45
ADM	0	0	0	0	0	0	2	8	15	15	2	0	0	42
ADA	0	0	0	0	0	0	2	8	13	15	2	0	0	40

SPARC Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	18	19	24	37	34	28	32	30	18	0	0	0	0	240
ADM	19	17	26	39	38	28	31	30	16	0	0	0	0	244
ADA	19	16	26	39	38	27	31	30	16	0	0	0	0	242
MLD	21	18	25	39	38	22	30	31	13	0	0	0	0	237
PROM	21	18	25	39	38	22	30	31	13	0	0	0	0	237
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	19	25	14	21	28	46	25	23	20	0	0	0	0	221
ADM	19	25	14	21	28	46	25	23	20	0	0	0	0	221
ADA	18	24	13	20	27	44	24	22	20	0	0	0	0	212

Raleigh Charter High

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	123	51	0	0	174
ADM	0	0	0	0	0	0	0	0	0	116	47	0	0	163
ADA	0	0	0	0	0	0	0	0	0	110	45	0	0	155
MLD	0	0	0	0	0	0	0	0	0	110	46	0	0	156
PROM	0	0	0	0	0	0	0	0	0	104	45	0	0	149
N-P	0	0	0	0	0	0	0	0	0	6	1	0	0	7

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	117	97	57	0	271
ADM	0	0	0	0	0	0	0	0	0	120	98	60	0	278
ADA	0	0	0	0	0	0	0	0	0	118	95	58	0	271

Northeast Raleigh Charter Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	13	27	11	11	17	10	0	0	0	0	0	0	0	89
ADM	14	20	10	9	9	9	0	0	0	0	0	0	0	71
ADA	13	19	9	8	9	8	0	0	0	0	0	0	0	66
MLD	14	17	10	8	7	10	0	0	0	0	0	0	0	66
PROM	13	16	10	8	7	9	0	0	0	0	0	0	0	63
N-P	1	1	0	0	0	1	0	0	0	0	0	0	0	3

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	12	19	11	7	15	12	5	0	0	0	0	0	0	81
ADM	11	18	9	7	13	11	5	0	0	0	0	0	0	74
ADA	10	18	9	7	13	11	5	0	0	0	0	0	0	73

PreEminent Charter

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	11	15	0	0	0	0	0	0	0	0	0	0	37
ADM	11	11	15	0	0	0	0	0	0	0	0	0	0	37
ADA	11	11	14	0	0	0	0	0	0	0	0	0	0	36

Quest Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	6	9	11	9	17	8	15	15	3	6	6	2	107
ADM	0	5	9	10	6	14	7	15	14	3	4	4	1	92
ADA	0	5	9	9	6	13	7	14	13	3	4	4	1	88
MLD	0	5	9	8	5	10	8	15	12	3	3	3	1	82
PROM	0	5	9	8	5	10	8	15	12	3	3	3	1	82
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	4	7	12	9	6	15	12	15	8	7	1	1	97
ADM	0	4	7	12	9	6	14	10	15	7	5	1	1	91
ADA	0	4	7	11	9	6	14	10	15	7	5	1	1	90

Community Partners

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	79	0	0	0	79
ADM	0	0	0	0	0	0	0	0	0	77	0	0	0	77
ADA	0	0	0	0	0	0	0	0	0	74	0	0	0	74

Haliwa-Saponi Tribal School

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	10	18	7	14	12	13	0	0	0	0	0	0	0	74
ADM	10	18	7	14	12	13	0	0	0	0	0	0	0	74
ADA	10	17	7	14	12	13	0	0	0	0	0	0	0	73

Dillard Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	28	41	30	25	0	0	0	0	0	0	0	0	0	124
ADM	26	38	30	22	0	0	0	0	0	0	0	0	0	116
ADA	23	34	28	20	0	0	0	0	0	0	0	0	0	105
MLD	25	33	30	21	0	0	0	0	0	0	0	0	0	109
PROM	25	30	30	21	0	0	0	0	0	0	0	0	0	106
N-P	0	3	0	0	0	0	0	0	0	0	0	0	0	3

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	19	21	25	24	0	0	0	0	0	0	0	0	0	89
ADM	16	21	24	28	0	0	0	0	0	0	0	0	0	89
ADA	15	20	22	27	0	0	0	0	0	0	0	0	0	84

Wayne Technical Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	34	32	15	13	94
ADM	0	0	0	0	0	0	0	0	0	28	25	17	18	88
ADA	0	0	0	0	0	0	0	0	0	24	22	16	16	78
MLD	0	0	0	0	0	0	0	0	0	25	16	15	14	70
PROM	0	0	0	0	0	0	0	0	0	12	15	10	11	48
N-P	0	0	0	0	0	0	0	0	0	13	1	5	3	22

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	31	15	26	18	90
ADM	0	0	0	0	0	0	0	0	0	45	19	36	18	118
ADA	0	0	0	0	0	0	0	0	0	40	18	31	15	104

Elizabeth Grinton Academy

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	13	2	3	7	16	11	11	3	0	0	0	0	0	66
ADM	5	3	2	4	7	5	5	1	0	0	0	0	0	32
ADA	5	3	2	4	7	4	5	1	0	0	0	0	0	31
MLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Arts and Basics Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	6	6	6	3	2	7	3	6	0	0	0	0	0	39
ADM	1	1	1	0	0	1	0	1	0	0	0	0	0	5
ADA	1	1	1	0	0	1	0	1	0	0	0	0	0	5
MLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Bridges Charter

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	6	12	11	10	13	22	10	19	15	0	0	0	0	118
ADM	5	11	10	10	11	20	9	14	13	0	0	0	0	103
ADA	5	11	10	10	11	20	9	14	12	0	0	0	0	102
MLD	6	12	11	10	11	19	7	10	13	0	0	0	0	99
PROM	6	12	11	10	11	19	7	10	13	0	0	0	0	99
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	8	18	10	14	15	25	12	13	0	0	0	0	126
ADM	11	8	18	10	13	15	24	12	12	0	0	0	0	123
ADA	11	8	18	10	13	15	23	12	12	0	0	0	0	122

Sallie B Howard School

1999-00 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	58	62	70	51	42	26	26	14	0	0	0	0	0	349
ADM	52	61	68	46	39	24	25	15	0	0	0	0	0	330
ADA	49	59	65	44	37	22	24	15	0	0	0	0	0	315
MLD	55	60	66	43	38	22	26	15	0	0	0	0	0	325
PROM	46	44	63	25	34	20	23	12	0	0	0	0	0	267
N-P	9	16	3	18	4	2	3	3	0	0	0	0	0	58

2000-01 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	60	75	46	84	23	33	26	32	14	0	0	0	0	393
ADM	59	71	47	82	23	32	25	31	14	0	0	0	0	384
ADA	57	68	46	79	23	31	25	30	13	0	0	0	0	372

TABLE 37
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 2000-01

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Lakeside School	0	0	0	0	0	1	13	10	10	10	44
River Mill Charter	1	2	0	0	1	0	13	15	135	118	285
Grandfather Academy	0	0	0	0	0	0	2	1	17	9	29
Crossnore Academy	0	0	0	0	1	0	4	4	33	16	58
Washington Montessori	0	0	1	1	7	1	6	4	23	32	75
Charter Day School	2	0	0	0	0	0	5	3	27	31	68
Evergreen Community Charter	1	1	0	0	1	2	13	13	107	72	210
F Delany New Sch for Children	0	0	0	1	0	1	28	21	46	43	140
Cape Lookout Marine Science	0	0	0	0	0	0	2	10	41	39	92
Tiller School	0	0	0	1	0	0	4	2	50	47	104
Engelmann Sch of Art & Science	0	1	0	1	0	0	35	25	76	69	207
Chatham Charter	2	3	3	1	0	3	12	12	84	59	179
Woods Charter	0	0	1	0	0	0	4	5	41	45	96
The Learning Center	1	0	4	1	1	0	7	2	50	21	87
Oma's Inc Charter	1	0	2	1	2	1	33	32	15	5	92
Alpha Academy	0	0	0	0	1	0	14	9	12	12	48
Maureen Joy Charter	0	0	0	0	1	0	98	83	0	0	182
Healthy Start Academy	0	0	0	0	0	1	235	201	0	2	439
Carter Community Charter	0	0	0	0	2	1	100	79	1	4	187
Kestrel Heights School	0	0	1	0	0	0	39	36	41	52	169
Turning Point Academy	0	0	0	1	0	2	73	54	1	0	131
Omuteko Gwamaziima	0	1	0	0	0	0	46	44	0	0	91
Research Triangle Charter	0	0	0	0	1	1	13	9	4	2	30
Success Academy	0	0	0	0	0	0	19	2	0	0	21
Lift Academy	0	0	0	0	0	0	108	88	3	0	199
Quality Education Academy	0	0	0	0	0	0	18	19	0	0	37
Downtown Middle	0	0	1	1	1	3	91	128	102	69	396
C G Woodson Sch of Challenge	1	0	0	0	10	2	112	83	0	0	208
East Winston Primary	0	0	0	0	1	3	52	43	0	0	99
Forsyth Academies	4	0	1	2	9	5	146	140	100	101	508
Highland Charter	0	0	0	0	0	0	35	41	3	2	81
Piedmont Community Charter	0	0	0	0	0	1	41	41	64	64	211
Imani Institute Charter	0	0	0	0	0	0	53	61	4	2	120
Greensboro Academy	0	2	5	3	2	2	28	25	239	254	560
Phoenix Academy Inc	2	0	0	0	1	1	8	11	102	89	214
Harnett Early Childhood	2	0	0	0	2	1	65	32	0	0	102
The Mountain Community School	0	0	0	2	1	2	3	3	59	62	132
American Renaissance Charter	0	0	2	3	1	1	18	22	94	93	234
American Renaissance Middle	0	0	0	1	2	0	11	9	68	65	156
Developmental Day School	0	0	0	0	0	0	1	2	7	5	15
Success Institute Charter	0	0	0	0	0	0	42	40	0	0	82
Summit Charter	0	0	1	0	1	1	1	0	78	91	173
Provisions Academy	0	0	0	0	0	0	14	11	10	4	39
Children's Village Academy	0	0	0	0	0	0	83	74	1	0	158
Lincoln Charter	0	0	1	1	5	4	8	16	146	149	330

TABLE 37 *(Continued)*
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 2000-01

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Community Charter School	2	0	0	0	2	1	43	30	14	9	101
Sugar Creek Charter	0	0	7	4	2	4	319	249	9	2	596
Kennedy Charter	0	0	0	0	0	1	10	10	11	3	35
Lake Norman Charter	0	1	4	2	2	1	9	9	238	221	487
Metrolina Regional Scholars Academy	0	0	6	2	1	1	6	4	25	15	60
MAST School Inc	0	0	0	0	0	1	10	11	35	40	97
Sandhills Theatre Arts Renaissance	0	1	0	1	0	1	20	17	26	33	99
Rocky Mount Charter	4	3	3	4	5	3	256	266	110	92	746
Cape Fear Center for Inquiry	0	0	2	3	0	0	8	5	71	83	172
Phase Academy of Jacksonville	2	1	0	1	4	1	61	60	17	16	163
Orange County Charter	0	0	2	1	2	1	7	5	69	83	170
New Century Charter High	0	0	0	0	4	1	3	6	45	26	85
Village Charter	0	0	2	2	7	3	35	32	39	27	147
Arapahoe Charter School	0	1	3	0	4	3	28	18	134	145	336
Bethel Hill Charter	1	1	1	0	1	2	22	14	96	86	224
Right Step Academy	0	0	0	0	0	0	79	76	4	1	160
CIS Academy	50	32	0	0	0	0	9	1	10	3	105
Bethany Community Middle	0	0	0	0	0	0	0	0	43	32	75
Rowan Academy	0	0	0	0	1	0	73	61	1	4	140
Thomas Jefferson Classical Academy	0	0	0	0	2	0	4	8	50	60	124
Laurinburg Charter	0	0	0	0	0	1	62	26	1	0	90
The Laurinburg Homework	5	7	0	0	0	0	16	19	13	12	72
Stanly Community Outreach Charter	1	1	0	0	0	0	56	44	3	0	105
Millennium Charter Academy	0	0	0	1	1	1	2	4	42	56	107
Brevard Academy	0	0	0	2	0	1	12	7	86	75	183
Union Academy	1	0	0	0	2	2	30	26	120	113	294
Vance Charter School	0	1	0	2	0	0	23	28	87	110	251
Exploris	0	0	0	0	4	1	8	16	71	66	166
Baker Charter High	0	0	0	0	1	0	27	1	7	0	36
Magellan Charter	0	0	8	8	4	9	11	20	129	135	324
Sterling Montessori Academy	2	2	20	21	5	5	21	18	129	109	332
Franklin Academy	0	0	0	1	0	0	4	7	172	168	352
East Wake Academy	1	1	2	1	0	1	32	31	118	129	316
Sankore School	0	0	0	0	0	0	23	25	1	0	49
SPARC Academy	0	0	0	1	0	0	125	94	0	0	220
Raleigh Charter High	0	0	1	0	0	0	5	11	119	144	280
NE Raleigh Charter Academy	0	0	1	0	0	0	34	37	2	2	76
PreEminent Charter	0	0	0	0	0	0	18	14	3	2	37
Quest Academy	0	0	0	0	0	0	2	1	27	65	95
Community Partners Charter	1	0	1	0	3	1	7	7	28	29	77
Haliwa-Saponi Tribal School	47	25	0	0	0	0	1	1	0	0	74
Dillard Academy	0	0	0	0	0	0	56	35	0	0	91
Wayne Technical Academy	0	0	0	0	0	2	57	61	1	2	123
Bridges Charter School	0	0	0	0	0	0	2	2	77	45	126
Sallie B Howard School	0	0	0	0	36	39	173	157	1	1	407
Charter School Total	134	87	86	78	147	127	3,565	3,139	4,178	3,982	15,523

TABLE 38
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2000-01*
Charter Schools

DD	Developmentally Delayed	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
		EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured

	DD	AU	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	TOTAL
Lakeside School	0	0	6	5	0	2	0	2	0	0	0	0	0	0	15
River Mill Charter	0	1	1	3	1	26	0	8	0	0	0	0	0	0	40
Grandfather Academy	0	0	4	5	0	1	0	0	0	0	0	0	0	0	10
Crossnore Academy	2	0	2	4	0	8	0	0	0	2	0	0	0	0	18
Evergreen Community Charter	1	0	5	1	0	23	0	7	0	5	0	0	0	0	42
F Delany New Sch for Children	0	0	0	5	0	14	0	0	0	6	0	0	0	0	25
Cape Lookout Marine Sci High	0	0	5	4	0	14	0	1	0	0	0	0	0	0	24
Tiller School	0	2	0	0	0	10	0	1	1	6	0	0	0	0	20
Engelmann Sch of Art & Science	0	1	4	0	0	11	0	3	0	27	0	0	0	0	46
Chatham Charter	0	0	1	0	0	1	0	2	0	11	0	0	1	0	16
Woods Charter	0	0	1	1	0	7	0	3	0	2	0	0	1	1	16
The Learning Center	0	2	0	1	0	14	0	0	0	3	0	0	0	0	20
Oma's Inc Charter	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2
Maureen Joy Charter	2	0	2	9	0	7	0	3	0	7	0	0	0	0	30
Carter Community Charter	3	0	4	7	0	7	1	7	2	1	0	3	0	0	35
Kestrel Heights Sch	0	2	1	1	0	20	0	3	0	0	0	1	0	0	28
Turning Point Academy	0	0	1	1	0	5	0	1	0	0	0	0	0	0	8
Omuteko Gwamaziima	0	1	0	1	1	2	0	0	0	12	0	0	0	0	17
Research Triangle Charter	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Success Academy	0	0	1	1	0	4	0	4	0	0	0	0	0	0	10
Lift Academy	0	0	10	2	0	4	0	0	0	0	0	0	0	0	16
Quality Education Academy	0	0	1	2	0	0	0	0	0	1	0	0	0	0	4
Downtown Middle	0	0	1	2	1	37	0	9	0	7	0	0	0	0	57
C G Woodson Sch of Challenge	0	0	2	4	0	3	0	3	0	4	0	0	1	0	17
Forsyth Academies	0	1	1	2	2	15	0	5	0	21	0	0	0	0	47
Piedmont Community Charter	1	0	1	0	0	3	0	1	0	4	0	0	0	0	10
Imani Institute Charter	0	0	2	2	0	12	0	5	0	3	0	0	0	0	24
Greensboro Academy	1	1	0	0	0	21	0	15	0	22	0	0	0	0	60
Phoenix Academy Inc	0	1	0	1	0	9	0	5	0	7	0	0	0	0	23
Harnett Early Childhood	0	0	1	0	0	1	0	2	0	39	0	0	0	0	43
The Mountain Community Sch	0	1	1	2	0	4	0	12	0	9	0	0	0	0	29
American Renaissance Charter	1	0	1	1	0	10	0	2	0	6	0	0	0	0	21
American Renaissance Middle	0	0	0	1	0	9	0	0	0	0	0	0	0	0	10
Developmental Day School	0	1	0	0	0	0	4	0	0	0	10	1	0	0	16
Success Institute Charter	0	0	3	1	0	5	0	1	0	10	0	0	0	1	21
Summit Charter	0	0	0	1	1	13	0	1	0	6	0	0	0	0	22
Provisions Academy	0	0	3	5	0	2	0	0	0	1	0	1	0	0	12
Children's Village Academy	3	0	1	8	0	7	0	1	0	45	0	0	0	0	65
Lincoln Charter	0	0	1	1	0	10	0	0	0	1	0	0	0	0	13
Community Charter School	2	0	0	2	0	7	0	1	0	1	0	0	0	0	13

* Unduplicated count of children ages 3-21 as of December 1, 2000. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 38 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2000-01*
Charter Schools

DD	Developmentally Delayed	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
		LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured

	DD	AU	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	TOTAL
Sugar Creek Charter	1	0	0	4	0	20	0	5	0	7	0	1	0	0	38
Kennedy Charter	0	0	4	0	0	8	0	0	0	0	0	0	0	0	12
Lake Norman Charter	0	0	0	0	0	21	0	0	0	2	0	0	0	0	23
MAST School Inc	0	0	3	1	0	9	0	2	0	1	0	0	0	0	16
Sandhills Theatre Arts Renaiss	0	2	1	0	0	4	0	4	0	6	0	0	0	0	17
Rocky Mount Charter	0	1	1	25	0	19	0	2	0	11	0	1	0	0	[illegible]
Cape Fear Center for Inquiry	0	0	0	0	0	4	0	1	0	7	0	0	0	0	12
PHASE Academy of Jacksonville	0	0	1	2	0	4	0	0	0	3	0	0	0	0	10
Orange County Charter	0	0	0	1	0	18	0	11	0	8	0	0	0	0	38
New Century Charter High	0	1	1	0	0	8	0	6	0	0	0	0	0	0	16
Village Charter	0	2	1	0	0	9	0	3	0	3	0	0	0	0	18
Arapahoe Charter School	0	0	2	7	0	25	0	5	0	7	0	0	0	0	46
Bethel Hill Charter	2	0	2	2	2	9	0	1	0	0	0	0	0	0	18
Right Step Academy	0	0	1	6	0	4	0	1	0	0	0	0	0	0	12
CIS Academy	0	0	0	6	0	9	0	0	0	0	0	0	0	0	15
Bethany Community Middle	0	0	0	0	0	7	0	3	0	0	2	0	0	0	12
Rowan Academy	0	0	0	1	0	5	0	0	0	0	0	0	0	0	6
Thomas Jefferson Class Academy	0	0	0	1	0	4	0	0	0	0	0	0	0	0	5
Stanly Cnty Outreach Charter	0	0	3	9	0	3	0	0	0	13	0	0	0	0	28
Millennium Charter Academy	0	0	0	0	0	2	0	2	0	4	0	0	0	0	8
Brevard Academy	0	2	1	1	0	7	0	2	0	3	0	1	0	0	17
Vance Charter School	0	0	2	2	0	9	0	4	0	7	0	1	0	0	25
Exploris	0	0	0	0	0	27	0	4	1	0	0	0	0	0	32
Baker Charter High	0	0	9	2	0	6	0	0	0	0	0	0	0	0	17
Magellan Charter	0	0	0	0	1	26	0	9	0	4	0	0	0	0	40
Sterling Montessori Academy	1	1	2	5	0	16	0	3	1	12	0	0	0	0	41
Franklin Academy	0	0	2	4	0	18	0	7	0	21	0	0	0	0	52
East Wake Academy	0	0	0	1	0	10	0	4	0	15	0	0	0	0	30
SPARC Academy	0	1	3	2	0	12	0	5	0	3	0	0	0	0	26
Raleigh Charter High	0	2	0	0	0	10	0	11	1	0	0	0	0	0	24
PreEminent Charter	0	0	0	0	0	0	0	2	0	1	0	0	0	0	3
Quest Academy	0	0	0	0	1	4	0	6	0	0	0	0	0	0	11
Community Partners Charter HS	0	0	2	2	1	15	0	9	1	1	0	0	0	0	31
Haliwa-Saponi Tribal School	0	0	1	0	1	2	0	0	0	5	0	0	0	0	9
Dillard Academy	0	0	0	0	0	0	0	0	0	8	0	0	0	0	8
Bridges Charter School	0	0	0	0	1	23	0	4	0	12	0	0	0	0	40
Sallie B Howard School	3	0	7	8	0	20	0	0	1	16	0	0	0	0	55
Charter School Total	23	27	116	178	13	745	5	225	9	449	12	10	3	2	1,817

* Unduplicated count of children ages 3-21 as of December 1, 2000. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 39
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	3,694.15	70	1,229.00	7	9,366.06	2	14,289.21	4 *
River Mill Charter	3,906.73	59	353.69	45	1,064.03	59	5,324.45	71
Grandfather Academy	5,261.61	7	1,752.94	4	8,686.38	3	15,700.93	3 *
Crossnore Academy	4,769.01	12	265.14	49	922.77	64	5,956.92	48
Evergreen Community Charter	4,513.95	19	221.87	54	1,296.53	50	6,032.35	44
F Delany New School for Children	4,289.91	25	196.17	58	1,126.41	57	5,612.49	58
Cape Lookout High	4,461.02	22	662.97	23	871.66	67	5,995.65	45
Tiller School	4,216.93	31	752.39	18	1,948.98	23	6,918.30	22
Engelmann School of Art/Science	3,710.21	68	203.06	57	1,784.58	31	5,697.85	54
Chatham Charter	4,215.58	32	116.23	64	1,543.36	39	5,875.17	50
Woods Charter	3,774.04	65	476.39	33	1,837.11	28	6,087.54	40
The Learning Center	4,829.96	11	236.27	51	918.97	65	5,985.20	46
Oma's Inc Charter	4,532.50	17	399.28	40	816.86	69	5,748.64	52
Maureen Joy Charter	4,016.89	45	443.50	37	2,854.40	7	7,314.79	15
Healthy Start Academy	3,555.80	74	46.23	68	2,372.08	12	5,974.11	47
Carter Community	4,130.54	37	477.77	32	1,820.35	29	6,428.66	30
Kestrel Heights	4,257.22	27	394.26	41	2,159.22	18	6,810.70	24
Turning Point Academy	3,815.07	63	365.94	42	1,504.13	43	5,685.14	56
Omuteko Gwamaziima	3,428.95	77	1,095.28	10	1,021.53	60	5,545.76	62
Research Triangle Charter	3,594.84	71	679.04	21	4,043.40	5	8,317.28	7
Success Academy	4,271.70	26	7,016.50	1	5,741.50	4	17,029.70	2 *
Lift Academy	4,481.95	21	235.15	53	1,928.38	24	6,645.48	26
Quality Education Academy	5,932.27	3	1,392.18	6	2,342.77	13	9,667.22	6
Downtown Middle	4,071.04	40	174.29	60	2,011.13	20	6,256.46	36
Woodson School of Challenge	4,655.58	13	639.50	25	1,648.13	36	6,943.21	20
East Winston Primary	4,076.40	39	516.80	30	1,517.78	41	6,110.98	38
Forsyth Academies	3,771.54	66	127.22	62	1,517.02	42	5,415.78	65
Highland Charter	4,182.84	35	652.36	24	2,292.47	15	7,127.67	18
Imani Institute	4,505.34	20	587.54	27	1,266.65	52	6,359.53	32
Greensboro Academy	3,706.29	69	112.31	66	987.96	61	4,806.56	74
Harnett Early Childhood	3,745.33	67	698.86	20	2,104.61	19	6,548.80	28
Mountain Community	4,299.37	24	24.23	69	1,563.10	38	5,886.70	49
American Renaissance	4,013.35	48	451.33	35	1,240.48	54	5,705.16	53
American Renaissance Middle	4,016.68	46	509.26	31	2,707.42	9	7,233.36	17
Developmental Day School	5,588.73	4	4,176.19	2	2,331.74	14	12,096.66	5 *
Summit Charter	4,242.41	28	114.49	65	1,992.14	22	6,349.04	33
Provisions Academy	4,215.36	33	6.25	71	586.31	71	4,807.92	73
Children's Academy	4,876.13	10	1,099.76	9	1,397.84	47	7,373.73	14
Lincoln Charter	3,879.84	60			196.47	76	4,076.31	77
Community Charter	3,848.39	62	818.89	15	2,722.50	8	7,389.78	12

* Residential charter school.

TABLE 39 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Sugar Creek Charter	3,962.77	54	118.54	63	2,543.87	10	6,625.18	27
Kennedy Charter	5,566.71	5	1,905.60	3	11,949.16	1	19,421.47	1 •
Lake Norman Charter	3,852.43	61			860.42	68	4,712.84	75
MAST School	4,053.82	42	128.19	61	1,882.62	27	6,064.63	41
STARS Charter	4,356.30	23	924.87	14	1,449.96	45	6,731.13	25
Rocky Mount Charter	4,231.19	29	236.09	52	2,007.81	21	6,475.09	29
Phase Academy	3,999.64	51	282.53	47	1,404.93	46	5,687.10	55
Orange County Charter	4,034.22	44			1,496.58	44	5,530.79	63
New Century Charter	3,947.87	57	763.26	17	2,269.10	16	6,980.23	19
Village Charter	4,620.59	16	411.81	39	2,536.48	11	7,568.88	9
Arapahoe Charter	5,210.35	8	280.85	48	1,771.44	33	7,262.64	16
Right Step Academy	3,957.31	56	1,093.58	11	1,342.64	49	6,393.53	31
CIS Academy	4,640.61	14	965.09	13	431.02	73	6,036.72	43
Rowan Academy	3,532.87	75	550.01	29	1,281.94	51	5,364.82	69
Thomas Jefferson Academy	4,887.21	9	450.81	36	220.18	75	5,558.20	60
Laurinburg Charter	3,791.79	64	1,111.96	8	476.11	72	5,379.86	66
Laurinburg Homework	4,623.11	15	705.73	19	972.96	62	6,301.80	34
Stanly Community Outreach	4,055.89	41	663.99	22	647.29	70	5,367.17	68
Brevard Academy	4,141.15	36			1,205.49	55	5,346.64	70
Vance Charter School	3,993.27	52	362.29	43	1,742.11	34	6,097.67	39
Exploris	3,974.86	53	2.75	72	1,660.63	35	5,638.24	57
Baker Charter High	4,198.73	34	357.30	44	2,263.41	17	6,819.44	23
Magellan Charter	4,081.94	38	175.88	59	950.31	63	5,208.13	72
Sterling Montessori	4,013.29	49	97.38	67	1,348.04	48	5,458.71	64
Franklin Academy	4,007.24	50	239.21	50	3,134.73	6	7,381.18	13
East Wake Academy	4,516.44	18	203.17	56	1,537.84	40	6,257.45	35
Sankore School	3,930.28	58	1,591.96	5	1,893.68	25	7,415.92	11
SPARC Academy	3,578.47	72	343.01	46	1,630.66	37	5,552.14	61
Raleigh Charter High	4,016.19	47	210.09	55	1,151.73	56	5,378.01	67
Northeast Raleigh Charter Academy	3,560.63	73	774.66	16	1,775.98	32	6,111.27	37
Quest Academy	3,958.74	55	629.48	26	1,244.82	53	5,833.04	51
Dillard Academy	4,052.83	43	996.82	12	1,888.10	26	6,937.75	21
Wayne Tech Academy	3,462.68	76	571.93	28	239.45	74	4,274.06	76
Elizabeth Grinton Academy	6,304.46	1	11.34	70	1,101.44	58	7,417.24	10
Arts & Basics Charter	6,041.00	2					6,041.00	42
Bridges Charter	5,427.88	6	424.62	38	1,799.97	30	7,652.47	8
Sallie B Howard School	4,217.23	30	465.82	34	906.12	66	5,589.17	59
Charter School Total	4,137.96		347.92		1,654.32		6,140.20	

• Residential charter school.

TABLE 40
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	3,649.04	69	1,229.01	7	9,316.50	2	14,194.55	4 *
River Mill Charter	3,905.70	54	353.69	45	1,005.45	60	5,264.84	69
Grandfather Academy	5,261.61	7	1,752.94	4	8,484.18	3	15,498.73	3 *
Crossnore Academy	4,769.01	11	265.14	49	922.77	64	5,956.92	46
Evergreen Community Charter	4,513.95	18	221.87	54	1,296.53	49	6,032.35	41
F Delany New School for Children	4,289.91	24	196.17	58	1,126.41	57	5,612.49	56
Cape Lookout High	4,461.02	20	662.98	21	871.00	67	5,995.00	43
Tiller School	4,216.87	31	752.39	18	1,948.98	23	6,918.24	20
Engelmann School of Art/Science	3,708.93	67	203.07	57	1,784.58	29	5,696.58	53
Chatham Charter	4,215.58	32	116.23	64	1,543.36	36	5,875.17	48
Woods Charter	3,767.14	66	471.88	33	1,813.42	27	6,052.44	39
The Learning Center	4,703.92	12	236.27	51	916.43	65	5,856.62	49
Oma's Inc Charter	4,532.11	16	399.28	40	788.66	69	5,720.05	52
Maureen Joy Charter	4,006.92	46	443.51	37	2,729.97	7	7,180.40	17
Healthy Start Academy	3,554.68	71	46.23	68	2,365.34	12	5,966.25	45
Carter Community	4,128.54	37	477.76	32	1,791.29	28	6,397.59	26
Kestrel Heights	4,250.95	26	394.25	41	2,149.25	18	6,794.45	23
Turning Point Academy	3,813.49	62	365.94	42	1,504.13	41	5,683.56	54
Omuteko Gwamaziima	3,424.91	76	1,095.28	9	1,020.50	59	5,540.69	60
Research Triangle Charter	3,530.98	74	679.05	20	3,975.68	5	8,185.71	7
Success Academy	4,271.70	25	7,016.50	1	5,741.50	4	17,029.70	2 *
Lift Academy	4,222.28	29	235.15	53	1,839.29	24	6,296.72	31
Quality Education Academy	5,762.12	3	1,350.10	6	2,291.04	15	9,403.26	6
Downtown Middle	4,070.06	39	174.30	60	2,011.13	19	6,255.49	34
Woodson School of Challenge	4,655.58	13	639.50	25	1,515.80	39	6,810.88	22
East Winston Primary	4,036.00	41	512.95	30	1,438.85	45	5,987.80	44
Forsyth Academies	3,771.54	65	127.23	62	1,491.79	42	5,390.56	65
Highland Charter	4,170.46	35	652.35	24	2,291.89	14	7,114.70	18
Imani Institute	4,505.34	19	587.54	27	1,266.65	51	6,359.53	29
Greensboro Academy	3,706.29	68	112.31	66	979.70	61	4,798.30	73
Harnett Early Childhood	3,484.90	75	659.62	23	2,009.42	20	6,153.94	36
Mountain Community	4,299.37	23	24.23	69	1,563.10	35	5,886.70	47
American Renaissance	3,944.31	53	449.65	36	1,185.75	55	5,579.71	58
American Renaissance Middle	4,010.19	45	509.26	31	2,707.20	9	7,226.65	16
Developmental Day School	5,588.73	4	4,101.13	2	2,320.67	13	12,010.53	5 *
Summit Charter	4,242.41	27	114.49	65	1,992.14	21	6,349.04	30
Provisions Academy	4,213.86	33	2.40	72	579.80	71	4,796.06	74
Children's Academy	4,843.17	9	1,099.76	8	1,357.50	46	7,300.43	12
Lincoln Charter	3,871.80	55			196.25	76	4,068.05	77
Community Charter	3,848.39	57	818.89	15	2,722.50	8	7,389.78	9

* Residential charter school.

TABLE 40 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Sugar Creek Charter	3,818.31	61	118.53	63	2,432.93	11	6,369.77	27
Kennedy Charter	5,566.71	5	1,905.60	3	11,949.16	1	19,421.47	1 *
Lake Norman Charter	3,852.43	56			860.42	68	4,712.84	75
MAST School	4,058.24	40	128.21	61	1,832.95	26	6,019.40	42
STARS Charter	4,356.30	22	924.87	14	1,449.96	44	6,731.13	24
Rocky Mount Charter	4,231.19	28	236.09	52	1,986.18	22	6,453.46	25
Phase Academy	3,986.58	48	282.53	47	1,237.58	53	5,506.69	62
Orange County Charter	4,031.03	42			1,482.35	43	5,513.38	61
New Century Charter	3,947.78	52	763.26	17	2,266.12	16	6,977.16	19
Village Charter	4,618.41	14	411.82	39	2,526.48	10	7,556.71	8
Arapahoe Charter	5,217.63	8	280.86	48	1,771.44	30	7,269.93	13
Right Step Academy	3,821.18	60	1,093.55	10	1,326.02	48	6,240.75	35
CIS Academy	4,401.25	21	965.10	13	373.77	73	5,740.12	51
Rowan Academy	3,532.74	73	550.01	29	1,281.94	50	5,364.69	67
Thomas Jefferson Academy	4,815.06	10	450.81	35	220.18	74	5,486.05	63
Laurinburg Charter	3,781.95	63	1,073.94	11	375.89	72	5,231.78	70
Laurinburg Homework	4,600.82	15	705.73	19	971.64	62	6,278.19	32
Stanly Community Outreach	3,777.87	64	660.13	22	608.70	70	5,046.70	72
Brevard Academy	4,141.15	36			1,205.49	54	5,346.64	68
Vance Charter School	3,986.30	49	362.29	43	1,732.68	32	6,081.27	38
Exploris	3,974.86	50	2.76	71	1,660.46	33	5,638.08	55
Baker Charter High	4,198.73	34	357.30	44	2,263.41	17	6,819.44	21
Magellan Charter	4,081.94	38	175.88	59	950.31	63	5,208.13	71
Sterling Montessori	4,012.91	44	97.38	67	1,347.88	47	5,458.17	64
Franklin Academy	4,005.09	47	239.20	50	3,135.35	6	7,379.64	10
East Wake Academy	4,516.38	17	203.17	56	1,536.76	37	6,256.31	33
Sankore School	3,834.57	59	1,591.96	5	1,834.37	25	7,260.90	14
SPARC Academy	3,572.18	70	343.02	46	1,626.23	34	5,541.43	59
Raleigh Charter High	4,016.19	43	210.09	55	1,151.73	56	5,378.01	66
Northeast Raleigh Charter Academy	3,546.76	72	774.66	16	1,761.24	31	6,082.66	37
Quest Academy	3,958.74	51	629.48	26	1,244.82	52	5,833.04	50
Dillard Academy	3,845.40	58	996.84	12	1,522.08	38	6,364.32	28
Wayne Technical Academy	3,336.12	77	570.25	28	200.79	75	4,107.16	76
Elizabeth Grinton Academy	6,160.96	1	11.35	70	1,080.59	58	7,252.90	15
Arts & Basics Charter	6,041.00	2					6,041.00	40
Bridges Charter	5,427.88	6	424.62	38	1,513.10	40	7,365.60	11
Sallie B Howard School	4,217.23	30	465.82	34	906.12	66	5,589.17	57
Charter School Total	4,113.36		346.93		1,625.22		6,085.51	

* Residential charter school.

TABLE 41
REVENUE FROM ALL SOURCES, 1999-2000
Charter Schools

Purpose	Descriptions	Current Expense
3100	State Public School Fund	50,350,164
3211	Value of Textbooks	223,483
	Total State	**50,573,647**
3610	Federal Grant Fund	4,241,411
	Total Federal	**4,241,411**
4110	Local Revenue	20,283,569
	Total Local	**20,283,569**
	Grand Total	**75,098,627**

TABLE 42
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	21,462,933	598,109	4,339,527	26,400,569
	300 Purchased Services	521,167	75,712	459,396	1,056,275
	400 Supplies & Materials	1,862,904	126,749	874,711	2,864,364
	500 Instructional Equip.	221,761	20,716	162,693	405,170
	600 Other Objects	16,834	1,836	16,768	35,438
	Purpose Subtotal	24,085,599	823,122	5,853,095	30,761,816
5200	**Special Instructional Programs**				
	100 Salaries	1,251,207	1,026,515	387,892	2,665,614
	300 Purchased Services	227,115	207,975	98,234	533,324
	400 Supplies & Materials	39,408	344,764	13,444	397,616
	500 Instructional Equip.	17,721	62,607	2,324	82,652
	Purpose Subtotal	1,535,451	1,641,861	501,894	3,679,206
5400	**Co-curricular Instructional Programs**				
	100 Salaries	4,920		6,056	10,976
	300 Purchased Services	7,784		7,655	15,439
	400 Supplies & Materials	5,866		28,284	34,150
	500 Instructional Equip.			1,233	1,233
	Purpose Subtotal	18,570		43,228	61,798
5810	**Education Media Services**				
	100 Salaries	94,731	3,750	10,470	108,951
	400 Supplies & Materials	151,018	57,074	106,017	314,109
	500 Instructional Equip.		232		232
	Purpose Subtotal	245,749	61,056	116,487	423,292
5820	**Attendance - Social Work Services**				
	100 Salaries	22,992	7,445	22,443	52,880
	300 Purchased Services		15,000	935	15,935
	400 Supplies & Materials		421		421
	Purpose Subtotal	22,992	22,866	23,378	69,236
5830	**Guidance Services**				
	100 Salaries	76,571	6,878	13,975	97,424
	300 Purchased Services	15,095	1,941	11,784	28,820
	400 Supplies & Materials		582	55	637
	500 Instructional Equip.		3,740		3,740
	Purpose Subtotal	91,666	13,141	25,814	130,621
5840	**Health Services**				
	100 Salaries	75,405	12,787	12,410	100,602
	300 Purchased Services	8,640	5,584	94,662	108,886
	400 Supplies & Materials	3,634	2,836	5,052	11,522
	500 Instructional Equip.			1,027	1,027
	600 Other Objects			3,850	3,850
	Purpose Subtotal	87,679	21,207	117,001	225,887
5850	**Psychological Services**				
	100 Salaries	33,023	2,125		35,148
	300 Purchased Services	40,174	37,198	38,660	116,032
	400 Supplies & Materials		85		85
	Purpose Subtotal	73,197	39,408	38,660	151,265
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries		9,125		9,125
	300 Purchased Services	125,361	35,255	61,675	222,291
	400 Supplies & Materials		966		966
	500 Instructional Equip.	89			89
	Purpose Subtotal	125,450	45,346	61,675	232,471

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose	Object	State	Federal	Local	Total
5890	**Other Pupil Support Services**				
	100 Salaries	76,120	5,618	5,063	86,801
	300 Purchased Services	753	13,220	105	14,078
	400 Supplies & Materials	16,406	5,134	8,804	30,344
	Purpose Subtotal	93,279	23,972	13,972	131,223
5910	**Other Instructional Programs - Employee Benefits**				
	200 Employee Benefits	4,844,345	212,966	1,095,987	6,153,298
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	102,311	113	79,223	181,647
5930	**Other Instructional Programs - Staff Development**				
	100 Salaries	5,854	19,892	3,645	29,391
	300 Purchased Services	132,952	167,250	91,332	391,534
	Purpose Subtotal	138,806	187,142	94,977	420,925
5990	**Other Instructional Programs - General**				
	600 Other Objects	165	73	125	363
6140	**Health Services**				
	600 Other Objects			517	517
6190	**Other Pupil Support Services**				
	100 Salaries	6,563		37,470	44,033
	300 Purchased Services	665		6,193	6,858
	400 Supplies & Materials	1,159	165	5,967	7,291
	Purpose Subtotal	8,387	165	49,630	58,182
6210	**Improvement of Instructional Services**				
	100 Salaries	17,675	15,786		33,461
	300 Purchased Services	2,000	18,682	4,148	24,830
	400 Supplies & Materials	27	31,812	38	31,877
	Purpose Subtotal	19,702	66,280	4,186	90,168
6220	**Educational Media Services**				
	400 Supplies & Materials			2,179	2,179
	500 Instructional Equip.			4,060	4,060
	Purpose Subtotal			6,239	6,239
6320	**Executive Administration**				
	100 Salaries		2,100	240	2,340
	300 Purchased Services	5,516	41	2,089	7,646
	400 Supplies & Materials	5,203	2,942	28,309	36,454
	Purpose Subtotal	10,719	5,083	30,638	46,440
6330	**General Administration**				
	100 Salaries	1,269,756	21,591	331,811	1,623,158
	300 Purchased Services	5,465,627	316,306	3,678,279	9,460,212
	400 Supplies & Materials	427,736	25,035	361,783	814,554
	500 Instructional Equip.	15,653	31,920	117,842	165,415
	600 Other Objects	1,381,084	22,108	1,278,273	2,681,465
	Purpose Subtotal	8,559,856	416,960	5,767,988	14,744,804
6410	**Office of the Principal**				
	100 Salaries	3,208,509	140,127	746,649	4,095,285
	300 Purchased Services	1,298	1,958	17,167	20,423
	400 Supplies & Materials	60,669	5,437	17,314	83,420
	500 Instructional Equip.	1,959	64	371	2,394
	600 Other Objects	2,226		1,668	3,894
	Purpose Subtotal	3,274,661	147,586	783,169	4,205,416

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose	Object	State	Federal	Local	Total
6420	**School Resource Officer Services**				
	100 Salaries	20,960	1,667	3,071	25,698
	300 Purchased Services	4,665			4,665
	400 Supplies & Materials		858		858
	Purpose Subtotal	25,625	2,525	3,071	31,221
6510	**Direction of Business Support Services**				
	300 Purchased Services	57,573	1,351	370,730	429,654
6520	**Fiscal Services**				
	100 Salaries	276,385	3,085	57,099	336,569
	300 Purchased Services	759,521	36,460	578,898	1,374,879
	400 Supplies & Materials	8,124		232	8,356
	500 Instructional Equip.	14,775		29,195	43,970
	Purpose Subtotal	1,058,805	39,545	665,424	1,763,774
6530	**Facilities Acquisition and Construction Services**				
	300 Purchased Services			2,220	2,220
	500 Instructional Equip.			10,000	10,000
	Purpose Subtotal			12,220	12,220
6540	**Operation of Plant**				
	100 Salaries	341,843	9,499	55,631	406,973
	300 Purchased Services	857,276	26,302	611,742	1,495,320
	400 Supplies & Materials	99,016	10,350	67,997	177,363
	500 Instructional Equip.			249	249
	Purpose Subtotal	1,298,135	46,151	735,619	2,079,905
6550	**Transportation of Pupils**				
	100 Salaries	252,542	6,763	65,147	324,452
	300 Purchased Services	878,534	33,851	415,044	1,327,429
	400 Supplies & Materials	190,421	26,102	120,958	337,481
	500 Instructional Equip.	43,489	992	126,418	170,899
	600 Other Objects	34,714	1,061	27,565	63,340
	Purpose Subtotal	1,399,700	68,769	755,132	2,223,601
6560	**Child Nutrition**				
	100 Salaries	62,532	821	33,053	96,406
	300 Purchased Services	172,734	7,878	191,295	371,907
	400 Supplies & Materials	63,182	3,193	122,619	188,994
	500 Instructional Equip.			6,017	6,017
	Purpose Subtotal	298,448	11,892	352,984	663,324
6570	**Internal Services**				
	300 Purchased Services			190	190
6580	**Maintenance of Plant**				
	100 Salaries	12,021		1,299	13,320
	300 Purchased Services	453,189	6,439	220,855	680,483
	400 Supplies & Materials	126,993	4,078	30,277	161,348
	500 Instructional Equip.	799,070	205,675	1,739,089	2,743,834
	600 Other Objects	81,285	598	23,028	104,911
	Purpose Subtotal	1,472,558	216,790	2,014,548	3,703,896
6590	**Other Business Support Services**				
	300 Purchased Services			3,550	3,550
	400 Supplies & Materials	36		77,258	77,294
	500 Instructional Equip.			1,667	1,667
	Purpose Subtotal	36		82,475	82,511

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose	Object	State	Federal	Local	Total
6620	**Planning, Research, Dev. and Eval. Services**				
	100 Salaries	25,663	340	1,234	27,237
	300 Purchased Services	1,602	51,379	394	53,375
	400 Supplies & Materials	2,365	2,769		5,134
	Purpose Subtotal	29,630	54,488	1,628	85,746
6630	**Information Services**				
	300 Purchased Services	1,850	629	1,350	3,829
6640	**Personnel Services**				
	300 Purchased Services	121		1,520	1,641
6660	**Data Processing Services**				
	100 Salaries	112,520	2,167	6,761	121,448
	300 Purchased Services	70,128	2,075	20,245	92,448
	400 Supplies & Materials	10,823			10,823
	Purpose Subtotal	193,471	4,242	27,006	224,719
6690	**Other Central Support Services**				
	600 Other Objects	1,674		9,710	11,384
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	925,247	27,357	278,000	1,230,604
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	31,376		17,697	49,073
6930	**Other Instructional Programs - Staff Development**				
	100 Salaries	2,859		800	3,659
	300 Purchased Services	47,872	17,065	22,355	87,292
	Purpose Subtotal	50,731	17,065	23,155	90,951
6990	**Other Instructional Programs - General**				
	400 Supplies & Materials			64	64
	500 Instructional Equip.			28	28
	600 Other Objects	1,701	250	3,292	5,243
	Purpose Subtotal	1,701	250	3,384	5,335
7100	**Community Services**	61,173	18,500	8,819	88,492
8100	**Non-programmed Charges and/or Transfer of Funds**		3,535	139,186	142,721
	Grand Total	50,246,438	4,241,436	20,211,731	74,699,605

NOTES

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